

SC04/08/26 FINAL APPROVAL OF THE 2027/2028 IDP, BUDGET AND PMS TIME SCHEDULE, FOLLOWING PUBLIC AND STAKEHOLDER CONSULTATION

UNANIMOUSLY RESOLVED

- [a] Council notes the contents of this report, including the public participation and stakeholder consultation process followed on the draft 2027/2028 IDP, Budget and PMS Time Schedule.
- [b] Council notes that no comments were received from members of the public, Councillors or Ward Committees within the stipulated comment period, which closed on 14 August 2026.
- [c] Council notes that comments received from the Garden Route District Municipality and the Western Cape Government have been considered and incorporated into the Time Schedule, as reflected within Annexure A.
- [d] Council notes that activities already completed as at the date of this report (items originally dated 1 July 2026 to 30 August 2026) have been removed from Annexure A, in line with the Section 21(1)(b) MFMA tabling requirement of 1 September 2026.
- [e] Council approves the final Time Schedule for the preparation of the IDP review, Budget and PMS of the Municipality for the 2027/2028 financial year, reflecting the outstanding activities from 10 September 2026, as set out in Annexure A.