

SECTION B - SUPPLY, DELIVERY, INSTALLATION, MONITORING, ARMED RESPONSE AND MAINTENANCE OF SECURITY ALARMS, CCTV, SURVEILLANCE SYSTEMS, BEAMS AND RELATED SECURITY TECHNOLOGY, AS AND WHEN REQUIRED

FULL SCHEDULE OF MUNICIPAL SITES AND GUARD DEPLOYMENT REQUIREMENTS

The following schedule is used as a guideline for pricing and planning purposes.

No.	Directorate	Site / Property	Monthly Rate pa 2026/27	Monthly Rate pa 2027/28	Monthly Rate pa 2028/29	Grand Total Rate over the Three-year period
1	Corporate Services	Main Building				
2	Infrastructure Services	Akkerkloof Dam				
3	Infrastructure Services	Workshop Substation				
4	Infrastructure Services	Green Stores				
5	Infrastructure Services	Knysna Vigilance Drive WWTW				
6	Infrastructure Services	Knysna WWTW				
7	Infrastructure Services	Knysna Workshop / Stores				
8	Infrastructure Services	Sedgefield WWTW				
9	Infrastructure Services	Karatara WWTW				
10	Infrastructure Services	Eastford Pump Station				
11	Infrastructure Services	Old Place Reservoir				
12	Infrastructure Services	Rheenendal WWTW				
13	Infrastructure Services	Sedgefield Cloud Nine Reservoir				

No.	Directorate	Site / Property	Monthly Rate pa 2026/27	Monthly Rate pa 2027/28	Monthly Rate pa 2028/29	Grand Total Rate over the Three-year period
14	Infrastructure Services	Sedgefield Borehole Pump Station				
15	Infrastructure Services	Sedgefield Reservoir				
16	Infrastructure Services	Damsebos Pump				
17	Infrastructure Services	Khayaletu Reservoir				
18	Infrastructure Services	Homtini Pump Station				
19	Infrastructure Services	Bigai Pump Station				
20	Infrastructure Services	Collette Drive Pump Station				
21	Infrastructure Services	Sedgefield Stores				
22	IHS	Khayaletu Housing Office				
23	IHS	Housing Support Centre, Concordia				
24	Financial Services	Finance Building				
25	Community Services	Hornlee Library				
26	Community Services	Karatara Swimming Pool & Hall				
27	Community Services	Parks Department Office & Workshop				
28	Community Services	Smuttsville Community Hall				

No.	Directorate	Site / Property	Monthly Rate pa 2026/27	Monthly Rate pa 2027/28	Monthly Rate pa 2028/29	Grand Total Rate over the Three-year period
29	Community Services	Old Vehicle Testing Station				
30	Community Services	Rheenendal Sports Centre				
31	Community Services	White Location Sport Centre / Safehub				
32	Community Services	Loerie Park				
33	Community Services	Smuttsville Sportsground				
34	Community Services	Transfer Station				
35	Community Services	Knysna Library				
36	Infrastructure	Balancing Dam				
37	Infrastructure	Gleep Dam				
38	Finance	Customer Care Centre				
39	Infrastructure	Qolweni Substation				
40	Planning	Tourism Office				
41	Infrastructure	Vigilance Pump Station				
42	Infrastructure	Joodse Kamp Pump Station				
43	Infrastructure	White Location Water Works				
44	Finance / IT	Bigai Heights Highsite				

No.	Directorate	Site / Property	Monthly Rate pa 2026/27	Monthly Rate pa 2027/28	Monthly Rate pa 2028/29	Grand Total Rate over the Three-year period
45	Infrastructure	Cathies Park / Loerie Park Pump				
46	Infrastructure	Greenstores Additional Site				
47	Community	Rheenendal Sportsground				
48	Community	Hornlee Sportsground - Ad Hoc				
49	Finance	Khayaletu Rent Office				
50	Community	Knysna Library				
51	Infrastructure	Vigilance Drive WWTW				
Grand Total (Monthly Rate year 1 + Monthly Rate year 2 + Monthly Rate year 3)						