



Knysna

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DRAFT PROCESS PLAN AND TIME SCHEDULE FOR THE 2027/2028 INTEGRATED DEVELOPMENT PLAN (IDP), BUDGET AND PERFORMANCE MANAGEMENT SYSTEM (PMS): INVITATION FOR PUBLIC COMMENT

Notice is hereby given, in terms of Section 28 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), and Section 21(1)(b) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), that the Council of Knysna Municipality has tabled the draft Process Plan and Time Schedule setting out the key deadlines for the planning, drafting, submission and approval of the 2027/2028 Integrated Development Plan (IDP), Budget and Performance Management System (PMS).

The draft Process Plan and Time Schedule are hereby published for public consultation. Members of the public and interested stakeholders are invited to submit written comments or inputs on the draft document.

The final Time Schedule, informed by comments received, will be tabled to Council for approval by no later than 30 August 2026.

The draft Process Plan and Time Schedule are available for inspection on the Knysna Municipality website at www.knysna.gov.za, and at the offices of the Municipality during normal office hours.

Written comments must reach the office by no later than Friday, 14 August 2026, using any of the following methods:

- Email: lpetuna@knysna.gov.za
- Hand delivery / post: Office of the Senior Manager: IDP/PMS/IGR, Knysna Municipality, 5 Clyde Street Knysna
- Municipal website comment facility: www.knysna.gov.za

Enquiries may be directed to Mr Lindile Petuna, Knysna Municipality, Tel: 044 302 6580, Email: lpetuna@knysna.gov.za.

Issued by:

Acting Municipal Manager

Knysna Municipality

KONSEP PROSESPLAN EN TYDSKEDULE VIR DIE 2027/2028 GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP), BEGROTING EN PRESTASIEBESTUURSTELSEL (PBS): UITNODIGING VIR OPENBARE KOMMENTAAR

Kennis geskied hiermee, ingevolge Artikel 28 van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32 van 2000), en Artikel 21(1)(b) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), dat die Raad van Knysna Munisipaliteit die konsep Prosesplan en Tydskedule, wat die sleutel sperdatums vir die beplanning, opstel, indiening en goedkeuring van die 2027/2028 Geïntegreerde Ontwikkelingsplan (GOP), Begroting en Prestasiebestuurstelsel (PBS) uiteensit, ter tafel gelê het.

Die konsep Prosesplan en Tydskedule word hiermee gepubliseer vir openbare deelname. Lede van die publiek en belanghebbendes word uitgenooi om skriftelike kommentaar of insette oor die konsepdokument in te dien.

Die finale Tydskedule, ingelig deur ontvangde kommentaar, sal nie later nie as 30 Augustus 2026 aan die Raad vir goedkeuring voorgelê word.

Die konsep Prosesplan en Tydskedule is beskikbaar vir insae op die Knysna Munisipaliteit se webwerf by www.knysna.gov.za, asook by die kantore van die Munisipaliteit gedurende gewone kantoorure.

Skriftelike kommentaar moet die kantoor bereik teen nie later nie as Vrydag, 14 Augustus 2026, deur middel van enige van die volgende metodes:

- E-pos: lpetuna@knysna.gov.za

- Aflewing per hand / pos: Kantoor van die Senior Bestuurder: GOP/PBS/IGR, Knysna Munisipaliteit, 5 Clyde Street Knysna
- Munisipale webwerf kommentaarfasiliteit: www.knysna.gov.za

Navrae kan gerig word aan mnr. Lindile Petuna, Knysna Munisipaliteit, Tel: 044 302 6580, E-pos: lpetuna@knysna.gov.za.

Uitgereik deur:

Waarnemende Munisipale Bestuurder

Knysna Munisipaliteit

ISICWANGCISO SENQUBO SOKUNDULULWA NESHEDYULI YEXESHA YOSUNDULO LOPHUHLISO OLUDIBENEYO (I-IDP), UHLAHLO-LWABIWO-MALI KUNYE NENKQUBO YOLAWULO LWENDLELA YOKUSEBENZA (I-PMS) KA-2027/2028: ISIMEMO SOKUFAKA IZIMVO ZOLUNTU

Esi saziso sikhutshwa ngokwe Candelo 28 loMthetho weeNkonzo zoRhulumente wasekuhlaleni: iiNkqubo zikaMasipala, 2000 (uMthetho 32 ka-2000), kunye neCandelo 21(1)(b) loMthetho weeNkonzo zoRhulumente wasekuhlaleni: uLawulo lweziMali zikaMasipala, 2003 (uMthetho 56 ka-2003), esibonisa ukuba iBhunga likaMasipala waseKnysna libeke phambili isiCwangciso seNqubo esiseluqeqeshweni kunye neShedyuli yeXesha ebonisa imihla ephambili yokucwangcisa, ukubhala, ukungenisa nokuvunywa koSundulo loPhuhliso oluDibeneyo (i-IDP), uHlahlo-lwabiwo-mali kunye neNkqubo yoLawulo lweNdlela yokuSebenza (i-PMS) ka-2027/2028.

IsiCwangciso seNqubo esiseluqeqeshweni kunye neShedyuli yeXesha ziyapapashwa ukuze uluntu luthathe inxaxheba. Amalungu oluntu kunye nabo banomdla bayacelwa ukuba bangenise izimvo okanye izimvo ezibhaliweyo ngoxwebhu oluseluqeqeshweni.

IShedyuli yeXesha yokugqibela, eqwalaselwe zizimvo ezifunyenweyo, iya kubekwa phambi kweBhunga ukuze ivunyelwe, kungadlulanga umhla we-30 kuAgasti 2026.

IsiCwangciso seNqubo esiseluqeqeshweni kunye neShedyuli yeXesha ziyafumaneka ukuze zijongwe kwiwebhusayithi kaMasipala waseKnysna kwi www.knysna.gov.za, nakwii-ofisi zikaMasipala ngeeyure eziqhelekileyo zomsebenzi.

Izimvo ezibhaliweyo mazifike kwiofisi kungadlulanga uLwesihlanu, umhla we-14 kuAgasti 2026, kusetyenziswa nayiphi na kwezi ndlela zilandelayo:

- I-imeyile: lpetuna@knysna.gov.za
- Ukungenisa ngesandla / ngeposi: iOfisi yoMphathi Omkhulu: i-IDP/PMS/IGR, uMasipala waseKnysna, 5 Clyde Street Knysna
- Isixhobo sokungenisa izimvo kwiwebhusayithi kaMasipala: www.knysna.gov.za

Imibuzo ingathunyelwa ku-Mnu Lindile Petuna, uMasipala waseKnysna, Umnxeba: 044 302 6580, I-imeyile: lpetuna@knysna.gov.za.

Ikhutshwe ngu:

Libambela Mphathi kaMasipala

uMasipala waseKnysna