

CONTRACT REGISTER FOR ACTIVE CONTRACTS 2025.26

Type	Tender No	Description	Time frame	Awarded to Creditor	Approved Amount/contract value	Contract Start Date	Contract End date	% Work Progress	% Completed in Quarter 4	Order Amount for Q4	Amount paid in Quarter 4	Contract Amendments/ Extensions
T	08/1998	Provision of Financial Sysytem	SLA	3061-R-Data	Rates in SLA	2023/07/01	2026/06/30	Ongoing	Ongoing	584 699,43	445 010,04	New SLA for 12 months ending 30 June 2027
T	90/2015	Collaborator	SLA	Business Engineering	Rates in SLA	01/07/2024	30/06/2027	Ongoing	Ongoing	-	-	
T	23/2016/17	Allocated for Computer Licencing (Statutory payments)	SLA	MICROSOFT	Rates in SLA	01/01/2026	01/01/2029	Ongoing	Ongoing	-	-	Lisence renewal for 3 years
T	32/2016/17	Allocated for Computer Licencing	SLA	Ontec	Rates based	Deviation(ongoing)	Deviation(ongoing)	Deviation(ongoing)	Deviation(ongoing)	-	-	
T	33/2016/17	Allocated for Computer Licencing	SLA	IGNITE	Rates based	Deviation(ongoing)	Deviation(ongoing)	Deviation(ongoing)	Deviation(ongoing)	-	-	
T	55/2016/17	Long term Financial Plan	10 YRS	INCA PORTFOLIO	623 295,00(year 1) & 63 840,00(8 years)	01/08/2017	01/08/2027	(Avitha)		-	-	Section 33
T	57/2017/18	Upgrade of Main Sewer Pump Station and Sewers CBD		HT Pelatona	18 064 564,11	04/06/2018	Dispute	Dispute	Dispute	-	-	Ongoing dispute
T	12/2020/21	Request For Proposal for the Leasing of the Buffalo Bay Caravan Park in Buffalo Bay for 5 years	5 years lease	Buffalo Bay Caravan Park	R 115 000,00 PER MONTH+CIPX	01/02/2021	31/01/2026	Lease	Lease	-	-	Contract extended by Council for additional 18 months
T	52/2020/21	Compilation of General Valuation Roll and Supplementary Valuation Rolls and maintenance for the financial years 01 July 2022 to 30 June 2027.	5 Years	CDV Waardeerders	3 603 520,00	01/07/2022	30/06/2027	Ongoing	Ongoing	82430,00	72530,00	Section 33
T	69/2020/21	Request for the provision of banking services for a period of 5 years from 1 July 2022 until 30 June 2027	5 years	Standard Bank	755 624,98	01/11/2022	30/06/2027	Banking services	Banking Services	3 000 000,00	2 373 298,48	Section 33
T	04/2021/22	Surfacing of gravel roads in ward 4 and 7(Northern areas - contract 1)	Once Off	Thinalutsha(Deviation fo	10 358 414,55	05/04/2022	04/04/2025	Completion certificate issued		142 500,00	142 500,00	
T	25/2021/22	RT 57-22: Transversal Tender, Supply and Delivery of Vehicles	3 years	National Treasury Transv	various rates	01/07/2023	30/06/2026	RT Contract	RT Contract	-	-	
T	24/2021/22	Request for Proposals for the Lease of a portion of erf 1406, (The Heads) Knysna for a period of twenty years (Senza)	20 years	Caroline 31	81 947,32	01/07/2023	31/07/2043	Lease	Lease	-	-	Section 33
T	06/2022/23	Surfacing of Gravel roads in the Northern areas, Knysna	3 years	Razz Civilis (Deviation D10515 for ZKS and Nam General Trading)	11 662 414,82	06/12/2022	05/12/2025	Completion certificate issued				Deviation for ZKS and Nam
T	26/2022/23	Upgrade of Sedgefield Bulk Sewer Services	3 Years	IMVU Construction	13 277 524,10	29/03/2023	28/03/2026	Completion certificate issued		666 604,45	666 604,45	
T	27/2022/23	RT57-2022: Supply and Delivery of Sedan, Light and Heavy Commercial Vehicles, Buses, Motor Cycles, Agricultural Tractors.	3 Years	Transversal Tender	various	01/07/2022	30/06/2025	RT Contract	RT Contract	-	-	Transversal Contract
T	37/2022/23	Provision and Management of a PABX System for a 3 year period	3 Years	Vox Telecommunications	2 165 703,16	23/06/2023	2026/08/30	Annual fees		165 000,00	86 474,05	
T	46/2022/23	Transaction Advisory Services	3 Years	UTHO Capital, Chiefton Facilities Management, Cresco Advisory		20/09/2023	19/09/2026	As and when required		-	-	
T	49/2022/23	Appointment of a Service provider to design and place adverts in local, provincial and national media	3 Years	Ayanda Mbanga, Sondlo	Rates based	10/09/2023	09/09/2026	Rates based - as and when required		187 569,68	161 570,64	
T	51/2022/23	Provision of accounting support, Actuarial Services and Asset Management for a period of 3 years	3 Years	Mubesko Tsholo Moore (Accounting Support) Zaqen Actuaries (Actuarial Services)	Rates based tender	01/09/2023	01 Sept 2023 - 30 June 2026 (Zaqen ending 30 June 2025)	Rates based - as and when required		43 725,64	0,00	
T	53/2022/23	Supply and delivery of protective clothing	3 years	Ashwood Holdings/ Black	Various	13/11/2023	12/11/2026	Rates based - as and when required		390 209,25	186 317,25	
T	62/2022/23	Short term insurance for a period of three years	3 years	Opulentia Financial Servi	11 312 555,36	01/10/2023	30/06/2026	Contract ended 30/6/26		122 054,50	89 904,50	

T	66/2022/23	Provision of Professional Services for the design, approvals and supervision Khayaletlu Fire station	3 years	6111 Consulting (Pty) Ltd	909 420,00	11/09/2023	10/09/2026	Mpumi/Bryan		174536,65	174536,65	
T	70/2022/23	Rehabilitation of Hornlee Internal streets and related infrastructure	3 years	Startime Trading	10 298 219,60	02/11/2023	01/11/2026	Completion certificate issued		-	-	
T	72/2022/23	Supply and delivery of non flush chemical toilets to various areas for a period of 36 months	36 months	Mashengu Building and Electrical Projects, Moreki Distributors, Bidvest Services	R433,00 per month	19/02/2024	18/02/2027	Rates based (ongoing)	Rates based (ongoing)	650 000,00	383 919,45	
T	76/2022/23	Construction of Sportsfield and Sport facilities for Bongani phase 2 - Knysna	3 years	Mosa Lesareng	12672584,71(subject to budget availability)	02/11/2023	01/11/2026	Mpumi/Bryan		397 718,40	17 718,40	
T	77/2022/23	Concordia Road phase 2 - Rehabilitation and Ancillary works	3 years	Mosa Lesareng	28 726 158,78	01/02/2024	31/01/2027	Mpumi/Bryan		-	-	
T	01/2023/24	Procurement of transactional advisory services for a period of three years	3 Years	KRMS Architects, DM5 Inc, PWC, Contrarians		03/10/2023	02/10/2026	Ongoing	Ongoing	-	-	
T	03/2023/24	Appointment of service provider to co - source the Internal Audit function and assist the Risk Management function	36 months	Moore Consulting Southern Cape (Pty) Ltd , PWC	Rates based	01/04/2024	31/03/2027	Ongoing	Ongoing	-	-	
T	15/2023/24	Provision of waste Transportation services between waste disposal facilities on an as and when needed basis	36 months	Just Breeze General Trading, Aqua Transport, Gqwane Mhlango JV & Inkunzi Amila Investment, VTC	Rates based	01/04/2024	31/03/2027	Rates based - as and when required		473 340,00	135 240,00	
T	17/2023/24	Hire of plant and equipment on a as and when required basis	3 Years	Supplies, Aqua Transport, T&F Construction	rates based	19/02/2024	18/02/2027	Contract terminated	Contract terminated	-	-	Contract terminated
T	18/2023/24	Supply and delivery of vehicle spare parts for a period of 3 years	3 Years	Shorts Nissan	rates based	11/04/2024	10/04/2027	Rates based - as and when required		111 545,68	29 689,08	
T	20/2023/24	Lease of vehicles on an as and when required for a period of three years	3 Years	Kennings, Eco Car Hire,	Rates based	06/02/2024	05/02/2027	Rates based - as and when required		709 800,31	175 618,30	
T	25/2023/24	Provision of security services for a period of three years(Settlement Agreement) See Deviation D10734) appointment	3 Years	Dephethogo Trading CC	R 68, 007 837,27 Awarded amount is indicative, cost will be incurred in accordance with the tendered rates in accordance with the project scope and	01/10/2024	30/09/2027	Contract terminated	Contract terminated	-	-	Settlement Agreement - Deviation process followed
T	27/2023/24	Knysna CBD Emergency sewer rehabilitation	3 Years	Lupha Enterprise Pty Ltd	3 856 477,45	06/11/2024	05/11/2027	Mpumi/Bryan		-	-	Contract replaced by B&V Contractors
T	29/2023/24	Expression of interest for various municipal projects	3 Years	Various contractors	Various rates	06/09/2024	05/09/2027	Rates based - as and when required		6 636 093,81	1 453 460,46	
T	31/2023/24	Appointment of a Travel Agency for a period of three years	3 Years	Travel Click (Pty) Ltd	Various rates	16/08/2024	15/08/2027	Rates based - as and when required		306 668,49	206 103,60	
T	32/2023/24	Appointment of service providers for repairs, service and maintenance of municipal vehicles for a period of 3 years	3 Years	1. Short Nelson CC 2. Ramcom Trucks and Load Bodies Pty Ltd 3. Diamond Hill Trading 180 cc	Various rates	16/08/2024	15/08/2027	Rates based - as and when required		907 727,97	702 342,80	
T	33/2023/24	Analytical services for various water and sewer sources for the Greater Knysna Municipal area for a period of 3 years	3 years	A L Abbott & Associates	6 508 885,00	24/07/2024	23/07/2027	Rates based - as and when required		-	-	
T	34/2023/24	Supply and delivery of Chemicals, Bacteria and Ancillary Services relating to Water and Sewer in the Greater Knysna for a period of 3 years	3 years	Panel of service provider	Rates based- various rates	27/08/2024	26/08/2027	Rates based - as and when required		-	-	
T	39/2023/24	Rehabilitation of Hornlee Internal streets and related infrastructure	3 years	ZKS MJK JV	10 500 411,54	16/08/2024	15/08/2027	Mpumi/Bryan		907 727,97	702 342,80	
T	40/2023/24	Supply, installation and servicing of multifunctional	3 years	Konica Minolta South Afr	4 507 927,95	01/07/2024	30/06/2027	Rates based	Rates based	165 000,00	150 025,87	
T	44/2023/24	Panel of Legal Services for a period of 3 years	3 Years	Panel of service provider	Rates based - various rates	26/08/2024	30/06/2027	Rates based - as and when required		3 499 290,00	3 156 844,33	
T	45/2023/24	Repair and servicing of the HV,MV and LV Elec	3 Years	Panel of service providers	Rates based - various rates	02/06/2025	01/06/2028	Rates based - as and when required		-	-	

T	46/2023/24	Perform Electrical and associated works for a p	3 Years	Hlalanathi Contractors, B Spark Electrical cc, Philtech Projects Pty Ltd, MDL Engineering Pty Ltd, Komanim	Various Labour rates as and when required for different sections	21/11/2024	20/11/2027	Rates based - as and when required		6 680 124,70	2 982 565,06	
T	50/2023/24	Supply, installation and monitoring of a vehicle t	3 Years	CTracck Fleet Managem	Rate per Unit Drivers ID Tag R110.00 Decommission Cost R350.00 Monthly Rental fee R199.00	21/11/2024	20/11/2027	Rates based - as and when required		-	-	
T	51/2023/24	Repairs, service and maintenance of machinery	3 Years	Chippers EC Pty Ltd, Hoistec Engineering George Lawnmowers and Chainsaws	Various labour rates for different sections	21/11/2024	20/11/2027	Rates based - as and when required		84 238,41	6 837,90	
T	52/2023/24	Supply and delivery of vehicle spare parts for a period of 3 years	3 years	Diamond Hill Trading 180	Rates based	01/08/2024	31/07/2027	Rates based - as and when required		5 092,20	5 092,20	
T	53/2023/24	EOI for appointment of emerging contractors for the construction of low income houses, retaining walls and platforming within the Knysna Municipal area for a period of 3 years	3 years	Panel of service provider	Rates based	16/08/2024	15/08/2027	Contract terminated	Contract terminated	3 192 618,14	2 885 555,50	Contract terminated
T	55/2023/24	Appointment of a Professional Service Provider for Contract Administration and Construction Monitoring and Close out for Upgrade of Bongani Sportsfield	Once Off	Kgosihadi Consulting Engineers	1 254 241,61	Deviation	Deviation	Contract terminated	Contract terminated	-	-	
	58/2023/24	Supply and Delivery of Mini-Substations & Distribution Transformers for a period of three (3) years	3 Years	Baynes Transformers, SNR Electrical Pty Ltd, Bloemhof	Rates based - various rate	21/11/2024	20/11/2027	Rates based - as and when required		1 909 811,36	-	
T	02/2024/25	Appointment of Panel of Suppliers for supply and delivery of Stationery & office supplies	3 Years	Waltons, Platinum Suppli	Various rates	16/08/2024	15/08/2027	Rates based - as and when required		101 367,44	84 775,70	
T	04/2024/25	Collection and disposal of Recyclable Waste from Households /Businesses within the Knysna Municipal area	3 Years	DM Recycling, Masiqhame Trading 672 cc	R550.00 for 200 tonnages collected R600.00 for 300 tonnages collected R650.00 for 400 tonnages	21/11/2024	20/11/2027	Rates based - as and when required		121457,08	121457,08	
T	06/2024/25	Supply and delivery of 22/11 Kv outdoor Electrical Ring main units for a period of 3 years	3 Years	Panel of service provider	Rates based - various rate	02/06/2025	30/06/2027(BAC)	Rates based - as and when required		-	-	
T	12/2024/25	Appointment of a suitable qualified and experienced service provider as an auctioneer to conduct the auctions of municipal owned fixed assets, moveable property and ipounded vehicles on behalf of the municipality.	3 years	Diadla and Khan Auctioneers JV Petermasteell Auctions Pty Ltd, Riley Auctioneers Pty Ltd	Fixed Property - 5 % commission Moveable and Impounded Vehicles - 5% commission	02/12/2024	01/12/2027	Rates based - as and when required		-	-	
T	13/2024/25	RT 15 - 2021 Supply and delivery of Mobile Communication services	24 months	Vodacom	Cost will be incurred in acc	01/04/2021	31/03/2026	RT Contract	RT Contract	80 000,00	72 633,11	Transversal Contract
T	18/2024/25	Supply and delivery of plumbing material	36 months	various bidders	Rates based - various rate	16/07/2025	15/07/2028	Rates based - as and when required		802 845,07	331 270,15	
T	19/2024/25	Panel of Service Providers: Communications & Marketing Professional Services for a Period of (3) Three Years	3 years	Panel of service provider	Panel - quotes requested	28/06/2025	27/06/2028	Rates based - as and when required		500 473,88	364 346,08	
T	21/2024/25	Upgrade of 66/22kv Transformer Bays and Switchgear at Main intake Substation no.1 in Knysna	3 years	VE Reticulation	56 999 889,15	12/09/2025	11/09/2028	Linda		1 134 215,48	1 134 215,48	
T	24/2024/25	Supply and delivery of water and sewer pumps for a period of 3 years	3 years	Northfield/Ikamva Labant	4 090 363,64	24/06/2025	23/06/2028	Completed at 30 June 2026		-	-	
T	26/2024/25	Upgrading of Rheenendal Bulk Water supply phase 1	3 years	Vitsha Trading	12 267 936,35	12/09/2025	11/09/2028	Mpumi/Bryan		1 340 689,57	1 066 474,51	
T	27/2024/25	RT 27 -Provision of Debt Collection Services(Transversal contract)	5 years	Panel of service provider	Commission fee of 7.5%	01/04/2024	31/03/2029	Rates based - as and when required		209 519,91	208 504,46	Transversal Contract
T	28/2024/25	Geotechnical Drilling and materials investigation of the proposed Kruijsvallei Dam site	3 Years	Mukono Geotechnics	2 328 585,19	05/08/2025	04/08/2028	Mpumi/Bryan		-	-	
T	29/2024/25	RT 29 OF 2024 Supply, delivery and installation and management of Smart Metering solutions	3 years	Isandiso Pipelines Engin	Rates based(RT 29 Contra	01/06/2024	31/05/2027	RT Contract	RT Contract	-	-	Transversal Contract
T	34/2024/25	Surfacing of gravel roads in Rheenendal Ward 5	3 years	Zimelo PTY LTD	9322603,63	12/09/2025	11/09/2028	Mpumi/Bryan		2 544 961,29	2 443 108,41	
T	38/2024/25	Renewal of the Knysna Municipality Email Management and Archiving solution	3 years	Netmarks IT Group	2 036 924,85	26/08/2025	25/08/2028	Ongoing		-	-	

T	10/2025/26	Design, supply and delivery of two new light single cab 4x4 Fire fighting vehicles	Once Off	Ramcom	3 999 358,01	Once off	Once off	Completed at 30 June 2026		295 086,00	295 086,00	
T	44 OF 2025	SITA 2003/2014	month to month	various	Rates based			RT Contract	RT Contract	2504603,06	0	