

SC01/06/26 2026/2027 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)

UNANIMOUSLY RESOLVED

- [a] That Council notes the approved 2026/2027 Service Delivery and Budget Implementation Plan (SDBIP), as approved by the Executive Mayor in terms of section 53(1)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003);
- [b] That Council notes that the approved SDBIP constitutes the Municipality's principal service delivery, budget implementation and performance management instrument for the 2026/2027 financial year;
- [c] That Council exercises its oversight responsibilities in respect of the implementation of the approved SDBIP through the consideration of quarterly performance reports, the mid-year budget and performance assessment report contemplated in section 72 of the MFMA, and the Municipality's Annual Report.

File Number: 9/1/2/1/14
Execution: Acting Municipal Manager