

KNYSNA LOCAL MUNICIPALITY

Notice is hereby given of a

PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING

which will be held on

Wednesday, 22 July 2026

at

09:00

in the Council Chamber
to consider the following items

MUNICIPAL OFFICES
KNYSNA

MR BOY NGUBO
ACTING MUNICIPAL MANAGER

A G E N D A

Chairperson:
Members:

Cllr M Gericke
Cllr P Petros
Cllr N Louw
Cllr JG White
Cllr S Sabbagh
Cllr S Campbell
Cllr R Kakora

TABLE OF CONTENTS

1.	OPENING AND WELCOME	3
2.	ATTENDANCE :	3
2.1	MEMBERS: PRESENT	3
2.2	MEMBERS: ABSENT WITH LEAVE	3
2.3	MEMBERS: ABSENT WITHOUT LEAVE	3
2.4	Other Councillors Present	3
2.5	Officials Present	3
2.6	Members of the Audit Committee Present	3
2.7	Members of the Public Present	3
3.	NOTING THE PROVISIONS OF SCHEDULE 1 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL SYSTEMS ACT, 32 OF 2000 AND CODE FOR ETHICAL LEADERSHIP AS ADOPTED BY COUNCIL	3
4.	PRESENTATION: KATHERINE FORBES OF GENERATIVE LIVING – ENVIRONMENTAL EDUCATION	4
5.	CONFIRMATION OF THE MINUTES	
5.1	MINUTES OF PREVIOUS MEETING: 22 APRIL 2026	4
6.	MATTERS SUBMITTED BY THE ACTING MUNICIPAL MANAGER	
6.1	BUILDING CONTROL REPORT FOR THE PERIOD OF APRIL - JUNE 2026	11
6.2	LAND USE MANAGEMENT DIVISION : APRIL TO JUNE 2026	24
6.3	ENVIRONMENTAL MANAGEMENT DIVISION PERFORMANCE REPORT FOR QUARTER 4: APRIL – JUNE 2026	32
6.4	FEEDBACK REPORT: THE PROPOSED DEVELOPMENT OF THE SANLAM / NEKKIES NODE	54
6.5	ENVIRONMENTAL REPORT INVASIVE ALIEN SPECIES MONITORING, CONTROL AND ERADICATION PLAN (IASMC&EP) FOR KNYSNA MUNICIPALITY DFFE APPRO	59
6.6	ECONOMIC DEVELOPMENT DEPARTMENT PERFORMANCE REPORT: APRIL-JUNE 2026	64
6.7	EXPANDED PUBLIC WORKS PROGRAMME (EPWP) QUARTERLY REPORT : APRIL-JUNE2026	91
6.8	PROPOSED RE-DEVELOPMENT OF TEMPLEMAN SQUARE	93
7.	CLOSURE	107

A G E N D A

1. OPENING AND WELCOME

2. ATTENDANCE (AS PER ATTENDANCE REGISTER)

- 2.1 Members : Present
- 2.2 Members : Absent with Leave
- 2.3 Members : Absent Without Leave
- 2.4 Other Councillors Present
- 2.5 Officials Present
- 2.6 Members of the Audit Committee Present
- 2.7 Members of the Public Present

3. NOTING THE PROVISIONS OF SCHEDULE 1 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL SYSTEMS ACT, 32 OF 2000 AND CODE FOR ETHICAL LEADERSHIP AS ADOPTED BY COUNCIL

4. PRESENTATION: KATHERINE FORBES OF GENERATIVE LIVING – ENVIRONMENTAL EDUCATION

5. **MINUTES OF THE PREVIOUS MEETING**

5.1 **PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING : 22 APRIL 2026**

RECOMMENDATION

That the minutes of the Planning, Economic Development & Tourism Committee meeting held on 22 April 2026, be confirmed.

KNYSNA LOCAL MUNICIPALITY

MINUTES

of a meeting of the

PLANNING, ECONOMIC DEVELOPMENT AND TOURISM COMMITTEE

held in the Council Chamber on

Wednesday, 22 April 2026

at

09:33

1. Opening and Welcoming

The Chairperson welcomed Councillors and officials to the meeting.

Cllr N Louw opened the meeting with a prayer.

2. Attendance of Members :

2.1 Members Present

Cllr M Gericke	Chairperson
Cllr P Petros	(from 9:49)
Cllr N Louw	
Cllr R Kakora	
Cllr JG White	

2.2 Members Absent with leave

Cllr S Campbell
Cllr S Sabbagh

2.3 Members Absent without leave

None

2.4. Other Councillors Present

Cllr M Khumelwana
Cllr A Tsengwa
Cllr L Nohana
Cllr L Tyokolo

2.5 Officials Present

Dr R Martin	Acting Municipal Manager
Ms L Plaatjies	Acting Director: Corporate Services
Mr C Julies	Director: Financial Services
Ms A Dunywa	Director: Planning and Economic Development
Mr R Wesso	Director: Infrastructure Services
Mr J Douglas	Director: Community Services
Mr C Bezuidenhout	Manager: Communications and Marketing (virtual)
Mr H Smit	Manager: Planning and Development
Mr P Hendricks	Manager: Environmental Management
Mr Z Williams	Acting Manager: Building Control
Ms L Goya	Manager : Local Economic Development
Ms J Lakay	Head: Council Committees and Councillor Support

2.6 Members of the Audit Committee Present

The meeting was not live streamed on Youtube.

2.7 Members of the Public Present

None

3. NOTING THE PROVISIONS OF SCHEDULE 1 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL SYSTEMS ACT, 32 OF 2000 AND CODE FOR ETHICAL LEADERSHIP AS ADOPTED BY COUNCIL

RESOLVED

- [a] That the Noting the Provisions of Schedule 1 (Code of Conduct for Councillors) of the Local Government Municipal Systems act, 32 of 2000 and Code for Ethical Leadership as adopted by Council be noted; and
- [b] That it be noted that no Councillor declared any interest in any matter on the agenda.

PRESENTATION

Messrs Bruce Taplin and M D Musekane from Apex Conservation Services made a presentation on the Environmental – Invasive Alien Species Monitoring, Control and Eradication Plan.

4. MINUTES OF THE PREVIOUS MEETING

4.1 PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING : 19 FEBRUARY 2026

Cllr J White proposed, seconded by Cllr N Louw

RESOLVED

That the minutes of the Planning, Economic Development & Tourism Committee meeting held on 19 February 2026, be confirmed.

5. MATTERS SUBMITTED BY THE ACTING MUNICIPAL MANAGER

P01/04/26 ECONOMIC DEVELOPMENT DEPARTMENT PERFORMANCE REPORT QUARTER 3: JANUARY – MARCH 2026

UNANIMOUSLY RECOMMENDED

- [a] That the Economic Development Department Performance Report for Quarter 3, January to March 2026, be noted;
- [b] That a follow-up report with regard to the compliance of informal traders in terms of the by-law be submitted to the next Planning, Economic Development and Tourism Committee, for consideration.

File Number: 9/1/2/13

Execution: Director: Planning, Economic Development & Tourism

Manager: Economic Development

**P02/04/26 EXPANDED PUBLIC WORKS PROGRAMME (EPWP) 2025-26 QUARTER 3:
JANUARY – MARCH 2026**

Break at 11:34 to 11:45.

UNANIMOUSLY RECOMMENDED

That the Expanded Public Works Programme Performance report (EPWP) Quarter 3: January – March 2026, be noted.

File Number: 9/1/2/13

Execution: Director: Planning, Economic Development & Tourism
Manager: Economic Development

**P03/04/26 ENVIRONMENTAL MANAGEMENT DIVISION PERFORMANCE REPORT
FOR QUARTER 3: JANUARY – MARCH 2026**

UNANIMOUSLY RECOMMENDED

That the Environmental Management Department Performance Report for the period of Quarter 3 (January – March 2026) be noted.

File Number: 9/1/2/13

Execution: Acting Municipal Manager
Director Planning, Economic Development & Tourism
Manager: Environmental Management

**P04/04/26 ENVIRONMENTAL REPORT: INVASIVE ALIEN SPECIES MONITORING,
CONTROL AND ERADICATION PLAN (IASMC&EP) FOR KNYSNA
MUNICIPALITY**

UNANIMOUSLY RECOMMENDED

- [a] That the presentation made by Mr Bruce Taplin from Apex Conservation Services (ACS) on the Invasive Alien Species Monitoring Control and Eradication;
- [b] That the Invasive Alien Species Monitoring, Control and Eradication Plan Draft Report be noted;
- [c] That a funded annual implementation plan, be compiled and submitted to the Planning, Economic Development and Tourism Committee Meeting, for consideration prior to implementation;
- [d] That collaboration between the relevant departments including Local Economic Development, Environmental Management and Town Planning, be effectuated;
- [e] That a quarterly report on implementation of the project, be submitted to the Planning Economic Development and Tourism Committee, for information.

File Number: 9/1/2/13
Execution: Acting Municipal Manager
Director: Planning, Economic Development & Tourism
Manager: Environmental Management

**P05/04/26 BUILDING CONTROL REPORT FOR THE PERIOD OF: QUARTER 3
JANUARY - MARCH 2026**

UNANIMOUSLY RECOMMENDED

That the Building Control Division Performance Report for the period (January – March 2026) be noted.

File Number: 9/1/2/13
Execution: Director: Planning, Economic Development & Tourism
Manager: Building Control

**P06/04/26 LAND USE MANAGEMENT DIVISION REPORT QUARTER 3: JANUARY TO
MARCH 2026**

UNANIMOUSLY RECOMMENDED

That the Land Use Management Departmental Report, Quarter 3 for the period January to March 2026, be noted.

File Number: 9/1/2/13
Execution: Director: Planning, Economic Development & Tourism
Manager: Planning & Development

**P07/04/26 PROPOSED AMENDMENT OF THE KNYSNA MUNICIPALITY ZONING
SCHEME BY-LAW (2020)**

UNANIMOUSLY RESOLVED

That the report on the proposed amendment of the Knysna Municipal Zoning Scheme By-Law, be withdrawn.

File Number : 9/1/2/5
Execution : Director : Planning, Economic Development and
Tourism
Manager : Land Use Management

**P08/04/26 PROPOSED AMENDMENTS TO THE KNYSNA MUNICIPALITY: SPATIAL
PLANNING & LAND USE MANAGEMENT LAW (2021)**

UNANIMOUSLY RESOLVED

That the report on the proposed amendments to the Knysna Municipality :
Spatial Planning and Land Use Management Law (2021), be withdrawn.

File Number : 9/1/2/5

Execution : Director : Planning & Economic Development
 Manager : Land Use Management

6. CLOSURE

The Chairperson thanked everybody present for their contribution and the meeting terminated
at 12:11.

Approved

.....
Chairperson : Cllr M Gericke

.....
Date

-oOo-

6. MATTERS SUBMITTED BY THE ACTING MUNICIPAL MANAGER

6.1

P01/07/26	BUILDING CONTROL REPORT FOR THE PERIOD OF APRIL - JUNE 2026
------------------	--

REPORT FROM THE DIRECTOR PLANNING AND DEVELOPMENT

PURPOSE OF THE REPORT

To report on the departmental performance of the Building Control Division for the period of April - June 2026:

PREVIOUS RESOLUTIONS

None.

BACKGROUND

Council approved the MTREF Budget per Resolution SC02/05/2021 and Service Delivery and Budget Implementation Plan (SDBIP) per Resolution SC01/05/2021 on 31 May 2021.

DISCUSSION

The attached report shows the targets and performance for the 3 months of the current financial year (Annexure "A").

FINANCIAL IMPLICATIONS

Details are in the attached reports.

RECOMMENDATION OF THE MUNICIPAL MANAGER

That the Building Control Division Performance Report for the period (1 April – 30 June 2026) be noted.

APPENDIX / ADDENDUM

Building Control Report for the Period: April - June 2026

File Number: 9/1/2/5

Execution: Director Planning, Economic Development & Tourism
Manager: Building Control

BUILDING CONTROL DIVISION PERFORMANCE REPORT:**QUARTER 4 (APRIL – JUNE 2026)****REPORT FROM THE DIRECTOR: PLANNING AND ECONOMIC DEVELOPMENT**

To report on the departmental performance of the Building Control Division for the period (April – June 2026).

BUILDING PLAN APPLICATIONS REPORT (APRIL – JUNE 2026):

The figures below are based on the building plan applications submitted to the division during the reporting period. Building plan fees generated revenue of **R1,925,121.89**, excluding refundable building deposits.

Application Type	April 2026	May 2026	June 2026
New Plan	129	135	112
Plans with Area <= 500 m2	122	129	111
Plans with Area > 500 m2	7	6	1
Pre-Acceptance	42	1	31
Plans with Area <= 500 m2	42	1	31
Plans with Area > 500 m2	0	0	0
TOTAL	<u>171</u>	<u>136</u>	<u>143</u>

QUARTERLY BUILDING AESTHETICS, HERITAGE AND OUTDOOR ADVERTISING APPLICATIONS REPORT (APRIL – JUNE 2026)

The figures below are based on the Building Aesthetics and Outdoor Advertising applications submitted to the Department during the reporting period. Application fees generated revenue of **R5,191.83**, excluding refundable building deposits.

Application Type	April 2026	May 2026	June 2026
Building Aesthetics and Heritage Applications	2	2	8
New Applications	2	-	5
Resubmitted Applications	-	2	3
Outdoor Advertising Applications	1	301	303
Banners	1	1	3
Posters	-	300	300
TOTAL	<u>3</u>	<u>303</u>	<u>308</u>

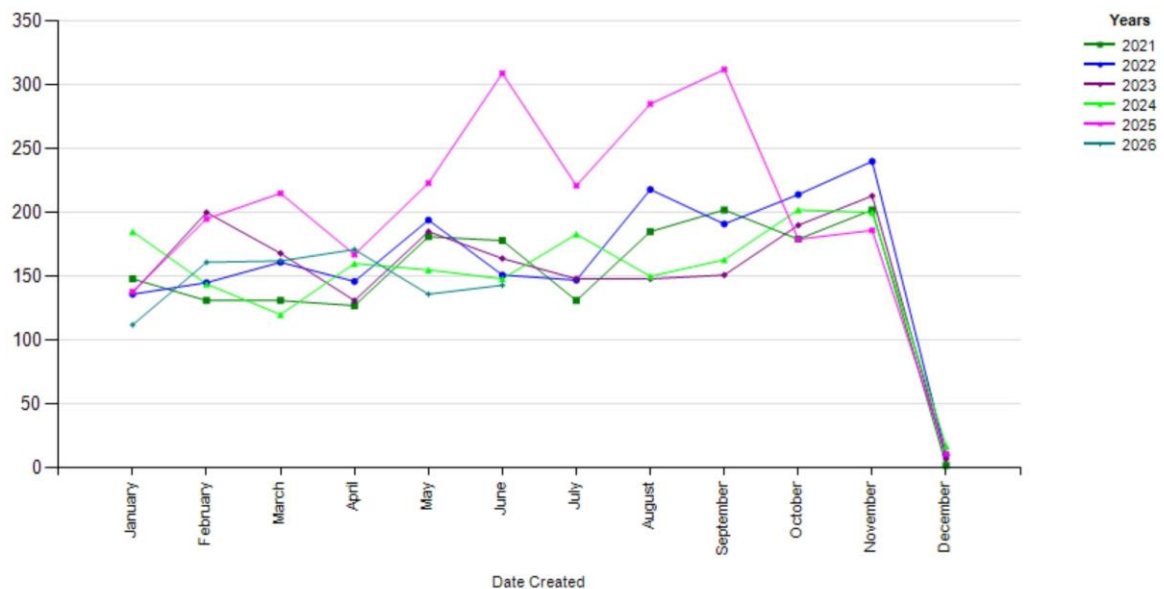
BUILDING PLAN APPLICATION TRENDS

The trend graph below shows the total number of building plan applications submitted during the reporting period, based on the data in the table below. The graph reflects only the number of applications received. It does not distinguish between different application types, the size or complexity of projects, or whether construction has started.

Month Name	2021	2022	2023	2024	2025	2026	Grand Total
January	148	136	137	185	138	112	856
February	131	145	200	144	195	161	976
March	131	161	168	120	215	162	957
April	127	146	131	160	167	171	902
May	181	194	185	155	223	136	1074
June	178	151	164	148	309	143	1093
July	131	147	148	183	221		830
August	185	218	148	150	285		986
September	202	191	151	163	312		1019
October	179	214	190	202	179		964
November	202	240	213	200	186		1041
December	2	10	7	17	11		47
Grand Total	1797	1953	1842	1827	2441	885	10745

17. Trend Analysis of Building Plans Received Per Month Per Year

Count Reference : 10745



BUILDING PLAN APPROVALS REPORT (APRIL - JUNE 2026):

- The figures are based on building plan applications submitted and approved during the reporting period. The estimated construction value is based on the value declared by the applicant at the time of submission.
- The monthly report has been submitted to the Income and Valuations Division.

Reference Number	Main Type Of Building	Area of Proposed Building m2	Estimated Building Costs	Town	Date Submitted	Date Resubmitted	Approval Date	Actual Days to Complete	Legal Time Frame
2892116	Alterations To Office/Factory/Warehouse/Store	-	150 000	Knysna	2026-05-18	2026-06-04	2026-06-22	18	30 Days
2941508	Alterations To Office/Factory/Warehouse/Store	-	850 000	Knysna	2026-05-26	2026-06-26	2026-06-30	4	30 Days
2267287	Alterations To Dwelling	-	300 000	Knysna	2026-03-31	2026-04-24	2026-05-18	24	30 Days
2441952	Additions To Dwelling	35.72	800 000	Knysna	2026-01-19	2026-04-20	2026-04-30	10	30 Days
2528528	Additions To Dwelling	21.5	75 000	Knysna	2025-10-08	2026-04-07	2026-04-10	3	30 Days
2550438	Additions To Dwelling	35	500 000	Brenton	2026-02-09	2026-04-15	2026-05-10	25	30 Days
2657640	Alterations To Dwelling	-	10 000	Knysna	2025-10-09	2026-04-15	2026-04-20	5	30 Days
2662634	Additions To Dwelling	16.8	142 800	Knysna	2025-10-14	2026-05-14	2026-05-22	8	30 Days
2714088	Additions To Dwelling	69.8	750 000	Knysna	2026-01-15	2026-03-18	2026-04-13	26	30 Days
2714837	Additions To Dwelling	49.3	5000	Sedgefield	2026-02-17	2026-04-20	2026-04-24	4	30 Days
2722036	Additions To Dwelling	51.15	75 000	Knysna	2026-02-05	2026-04-14	2026-05-06	22	30 Days
2742447	Additions To Dwelling	124.8	125 000	Knysna	2026-02-01	2026-04-29	2026-05-08	9	30 Days
2743299	Additions To Dwelling	25.2	49 999	Knysna	2026-03-02	2026-04-21	2026-05-10	19	30 Days
2743335	Additions To Dwelling	-	50 000	Sedgefield	2026-03-26	2026-06-03	2026-06-22	19	30 Days

2743790	Additions To Dwelling	235	2 000 000	Knysna	2026-02-17	2026-04-13	2026-04-20	7	30 Days
2743956	Additions To Dwelling	7.8	15 000	Sedgefield	2026-04-15	-	2026-05-05	14	30 Days
2744248	Additions To Dwelling	18	105 000	Knysna	2026-04-22	-	2026-05-25	23	30 Days
2772677	Additions To Dwelling	17	200 000	Knysna	2026-02-25	2026-03-23	2026-04-13	21	30 Days
2775196	Additions To Dwelling	33	900 000	Knysna	2026-02-06	2026-04-10	2026-04-23	13	30 Days
2778538	Additions To Dwelling	35	500 000	Sedgefield	2026-03-11	2026-04-09	2026-04-23	14	30 Days
2805678	Additions To Dwelling	13.4	2 000 000	Knysna	2026-03-31	-	2026-05-10	29	30 Days
2830884	Additions To Dwelling	163.47	500 000	Sedgefield	2026-02-10	2026-04-15	2026-05-12	27	30 Days
2831104	Additions To Dwelling	754	65 000	Sedgefield	2026-02-17	2026-04-12	2026-04-28	16	60 Days
2831314	Additions To Dwelling	27	750 000	Sedgefield	2026-05-18	-	2026-06-08	15	30 Days
2832466	Additions To Dwelling	43	2 500 000	Knysna	2026-03-11	-	2026-04-09	21	30 Days
2833857	Additions To Dwelling	11	90 000	Knysna	2026-03-17	-	2026-04-23	27	30 Days
2834683	Additions To Dwelling	305.52	3 000 000	Knysna	2026-03-05	2026-06-08	2026-06-24	16	30 Days
2835623	Additions To Dwelling	34.28	190 000	Sedgefield	2026-03-17	2026-05-20	2026-06-08	19	30 Days
2836652	Additions To Dwelling	60.7	3 500 000	Knysna	2026-04-15	2026-06-23	2026-06-24	1	30 Days
2845481	Additions To Dwelling	57.91	65 000	Knysna	2026-03-11	2026-04-24	2026-04-30	6	30 Days
2857402	Additions To Dwelling	37	300 000	Knysna	2026-04-29	-	2026-05-23	18	30 Days
2858009	Additions To Dwelling	22	80 000	Knysna	2026-04-08	-	2026-05-10	23	30 Days
2858222	Additions To Dwelling	13.5	60 000	Knysna	2026-03-20	2026-04-24	2026-05-14	20	30 Days
2858308	Additions To Dwelling	31	500 000	Knysna	2026-03-20	2026-04-23	2026-05-04	11	30 Days
2858803	Additions To Dwelling	69.8	585 000	Knysna	2026-04-13	2026-05-19	2026-05-22	3	30 Days
2858876	Additions To Dwelling	7.57	30 000	Knysna	2026-04-15	-	2026-05-27	30	30 Days
2859246	Additions To Dwelling	53.2	1 200 000	Sedgefield	2026-04-13	2026-05-13	2026-06-07	25	30 Days
2859429	Additions To Dwelling	2	40 000	Knysna	2026-05-22	-	2026-06-22	21	30 Days

2859493	Additions To Dwelling	-	28 000	Knysna	2026-03-20	-	2026-04-23	24	30 Days
2859833	Additions To Dwelling	11.47	250 000	Sedgefield	2026-04-22	2026-05-14	2026-06-02	19	30 Days
2860867	Additions To Dwelling	15	50 000	Knysna	2026-04-08	-	2026-05-08	22	30 Days
2861585	Additions To Dwelling	63.84	750 000	Knysna	2026-03-20	-	2026-04-23	24	30 Days
2863755	Additions To Dwelling	11	200 000	Knysna	2026-03-26	-	2026-04-30	25	30 Days
2863779	Additions To Dwelling	230.8	4 154 000	Knysna	2026-04-13	2026-05-18	2026-05-25	7	30 Days
2863921	Additions To Dwelling	170.7	500 000	Sedgefield	2026-03-31	2026-05-13	2026-06-02	20	30 Days
2863986	Additions To Dwelling	9	60 000	Knysna	2026-03-31	-	2026-05-10	29	30 Days
2883316	Additions To Dwelling	-	35 000	Knysna	2026-03-31	2026-05-11	2026-05-12	1	30 Days
2883397	Additions To Dwelling	14	200 000	Knysna	2026-03-26	-	2026-04-23	20	30 Days
2885363	Additions To Dwelling	16	249 998	Knysna	2026-05-20	2026-06-23	2026-06-29	6	30 Days
2886448	Additions To Dwelling	166.5	950 000	Sedgefield	2026-04-13	2026-06-16	2026-06-24	8	30 Days
2887775	Additions To Dwelling	45.7	35 000	Sedgefield	2026-04-22	2026-05-28	2026-06-19	22	30 Days
2888451	Additions To Dwelling	-	10 000	Knysna	2026-04-29	-	2026-06-01	23	30 Days
2890901	Additions To Dwelling	18.5	450 000	Sedgefield	2026-05-20	-	2026-06-20	23	30 Days
2893447	Additions To Dwelling	109.29	600 000	Knysna	2026-05-18	-	2026-06-23	26	30 Days
2894105	Demolition	202.2	2 500 000	Knysna	2026-04-28	-	2026-05-12	14	30 Days
2912930	Additions To Dwelling	-	75 000	Sedgefield	2026-05-18	-	2026-06-01	10	30 Days
2912932	Additions To Dwelling	-	32 500	Sedgefield	2026-05-20	-	2026-06-01	8	30 Days
2912949	Additions To Dwelling	-	62 350	Sedgefield	2026-05-18	-	2026-06-01	10	30 Days
2912955	Additions To Dwelling	-	35 000	Sedgefield	2026-05-18	-	2026-06-01	10	30 Days
2912957	Additions To Dwelling	-	50 000	Sedgefield	2026-05-18	-	2026-06-01	10	30 Days
2912983	Additions To Dwelling	59.7	1 000 000	Knysna	2026-05-11	-	2026-06-20	30	30 Days
2913008	Additions To Dwelling	-	40 000	Sedgefield	2026-05-18	--	2026-06-01	10	30 Days

2913100	Additions To Dwelling	5.5	60 000	Knysna	2026-05-11	-	2026-06-22	30	30 Days
2913106	Additions To Dwelling	-	90 000	Sedgefield	2026-05-18	-	2026-06-01	10	30 Days
2913143	Additions To Dwelling	38.7	400 000	Knysna	2026-05-11	2026-05-29	2026-06-03	5	30 Days
2915951	Alterations To Dwelling	-	70 000	Sedgefield	2026-05-20	-	2026-06-02	9	30 Days
2916132	Alterations To Dwelling	-	35 000	Sedgefield	2026-05-20	-	2026-06-22	23	30 Days
2389969	Additions To Dwelling - With No Sq	-	30 000	Sedgefield	2026-03-05	2026-05-18	2026-05-22	4	30 Days
2526308	Additions To Dwelling - With No Sq	25.06	150 000	Knysna	2025-11-05	2026-06-01	2026-06-03	2	30 Days
2838274	Additions To Dwelling - With No Sq	-	50 000	Sedgefield	2026-04-08	-	2026-05-10	23	30 Days
2858667	Additions To Dwelling - With No Sq	18	50 000	Knysna	2026-03-31	-	2026-04-23	17	30 Days
2858910	Additions To Dwelling - With No Sq	-	105 000	Knysna	2026-03-13	-	2026-04-08	18	30 Days
2860283	Additions To Dwelling - With No Sq	-	50 000	Knysna	2026-04-29	2026-06-02	2026-06-19	17	30 Days
2882448	Additions To Dwelling - With No Sq	-	20 000	Sedgefield	2026-04-22	2026-05-28	2026-06-03	6	30 Days
2885088	Additions To Dwelling - With No Sq	-	1 000 000	Knysna	2026-04-08	-	2026-05-08	22	30 Days
2885260	Additions To Dwelling - With No Sq	82.11	50 000	Knysna	2026-04-08	-	2026-04-23	11	30 Days
2885399	Additions To Dwelling - With No Sq	12.79	30 000	Sedgefield	2026-05-11	-	2026-06-20	30	30 Days
2887068	Additions To Dwelling - With No Sq	-	7000	Sedgefield	2026-05-27	-	2026-06-29	23	30 Days

2891800	Additions To Dwelling - With No Sq	-	30 000	Sedgefield	2026-04-22	-	2026-05-13	15	30 Days
2915980	Additions To Dwelling - With No Sq	-	40 000	Knysna	2026-06-08	-	2026-06-29	15	30 Days
2916090	Additions To Dwelling - With No Sq	-	40 000	Knysna	2026-06-08	-	2026-06-29	15	30 Days
	Additions: Internal Alterations	-	50 000		2026-04-20	-	2025-12-15	0	30 Days
2439559	Additions: Internal Alterations	31.45	50 000	Knysna	2025-10-30	2026-03-25	2026-04-13	19	30 Days
2592805	Additions: Internal Alterations	200	100 000	Knysna	2026-04-08	-	2026-05-10	23	30 Days
2689445	Additions: Internal Alterations	-	150 000	Sedgefield	2026-03-26	2026-04-27	2026-05-18	21	30 Days
2778435	Additions: Internal Alterations	552	150 000	Knysna	2026-02-26	2026-04-14	2026-05-04	20	60 Days
2687580	As Built Drawings To Approved Plan	409.94	5 500 000	Buffalo Bay	2026-03-05	2026-03-31	2026-04-20	20	30 Days
2837062	Demolition	75	200 000	Knysna	2026-03-23	2026-04-16	2026-04-20	4	30 Days
2864050	Demolition	60.7	3 500 000	Knysna	2026-04-09	-	2026-04-29	20	30 Days
2918820	Extension Of Building Plan	374.2	7 680.45	Sedgefield	2026-06-02	-	2026-06-19	17	30 Days
2717361	Minor Building Works	-	10 000	Knysna	2026-03-26	-	2026-04-23	20	30 Days
2718233	Minor Building Works	-	12 000	Sedgefield	2026-03-31	2026-05-22	2026-05-27	5	30 Days
2742229	Minor Building Works	-	15 000	Sedgefield	2026-02-25	2026-04-30	2026-05-14	14	30 Days
2915302	Minor Building Works	-	60 000	Knysna	2026-05-11	-	2026-05-18	5	30 Days
2499302	New Dwelling	700	11 000 000	Knysna	2026-03-11	2026-06-10	2026-06-29	19	60 Days
2598600	New Dwelling	462	3 500 000	Eastford Downs	2026-02-01	2026-05-04	2026-05-14	10	30 Days
2656325	New Dwelling	941.52	10 000 000	Knysna	2025-09-22	2026-04-20	2026-05-08	18	60 Days
2690947	New Dwelling	350	2 100 000	Knysna	2026-02-10	2026-03-23	2026-04-13	21	30 Days
2716031	New Dwelling	361	5 500 000	Knysna	2025-11-14	2026-03-18	2026-04-08	21	30 Days
2717200	New Dwelling	159.15	1 600 000	Sedgefield	2026-02-25	2026-04-23	2026-05-12	19	30 Days
2723144	New Dwelling	250	2 999 998	Knysna	2026-02-10	2026-04-10	2026-04-13	3	30 Days

2742510	New Dwelling	226	2 500 000	Knysna	2026-02-17	2026-04-07	2026-04-10	3	30 Days
2743489	New Dwelling	543.36	7 700 000	Belvidere	2026-02-01	2026-04-01	2026-04-10	9	60 Days
2775109	New Dwelling	306.07	4 200 000	Knysna	2026-03-05	2026-04-14	2026-05-04	20	30 Days
2775151	New Dwelling	391	8 000 000	Sedgefield	2026-03-11	2026-06-05	2026-06-22	17	30 Days
2778574	New Dwelling	359.5	4 500 000	Knysna	2026-03-26	2026-06-01	2026-06-22	21	30 Days
2779540	New Dwelling	710	8 500 000	Knysna	2026-03-05	2026-03-31	2026-04-20	20	60 Days
2806188	New Dwelling	387	9 500 000	Knysna	2026-02-22	2026-03-26	2026-04-13	18	30 Days
2806903	New Dwelling	311.9	2 100 000	Sedgefield	2026-03-20	2026-05-19	2026-06-12	24	30 Days
2806904	New Dwelling	180	2 500 001	Knysna	2026-04-29	2026-05-26	2026-06-19	24	30 Days
2806931	New Dwelling	191	1 200 000	Sedgefield	2026-03-20	2026-05-16	2026-05-27	11	30 Days
2831159	New Dwelling	324	6 000 000	Knysna	2026-03-05	2026-04-16	2026-05-10	24	30 Days
2833444	New Dwelling	361	4 000 000	Knysna	2026-03-20	2026-05-01	2026-05-15	14	30 Days
2836590	New Dwelling	950	11 000 000	Knysna	2026-03-31	-	2026-04-23	17	60 Days
2837539	New Dwelling	623.6	8 000 000	Knysna	2026-03-11	-	2026-04-08	20	60 Days
2849823	New Dwelling	371	7 000 000	Knysna	2026-03-19	2026-04-13	2026-04-30	17	30 Days
2856512	New Dwelling	225.42	4 500 000	Knysna	2026-03-20	-	2026-04-23	24	30 Days
2859876	New Dwelling	564.1	5 641 000	Knysna	2026-03-13	-	2026-04-23	29	60 Days
2860899	New Dwelling	101.7	2 000 000	Knysna	2026-03-26	2026-04-30	2026-05-15	15	30 Days
2883379	New Dwelling	240.22	4 500 000	Knysna	2026-03-31	2026-04-24	2026-05-14	20	30 Days
2913715	New Dwelling	220.25	4 400 000	Knysna	2026-05-11	-	2026-05-27	12	30 Days
2914865	New Dwelling	157	2 355 000	Knysna	2026-05-18	-	2026-06-23	26	30 Days
2916763	New Dwelling	285.1	5 700 000	Knysna	2026-05-20	-	2026-06-22	23	30 Days
2889718	New Unit	123	1 000 000	Knysna	2026-04-09	-	2026-05-04	17	30 Days
2689721	Dwelling	15	50 000	Knysna	2026-02-26	2026-04-28	2026-05-18	20	30 Days
2693203	Dwelling	-		Knysna	2025-11-13	2026-04-13	2026-04-20	7	30 Days
2833448	Dwelling	-	260 000	Sedgefield	2026-04-13	-	2026-04-23	8	30 Days
2835716	Dwelling	-	60 000	Sedgefield	2026-04-08	2026-05-18	2026-05-22	4	30 Days
2890910	Dwelling	-	20 000	Sedgefield	2026-05-22	-	2026-06-22	21	30 Days
2942518	Provisional Approval	-	850 000	Knysna	2026-05-26	-	2026-06-09	13	30 Days

OCCUPATION CERTIFICATES ISSUED (APRIL – JUNE 2026):

- The figures are based on the building plan applications submitted during the reporting period. The estimated construction value is based on the value declared by the applicant at the time of submission. The total estimated construction value for the period April to June 2026 is **R126,686,088.00**.
- The monthly report has been submitted to the Income and Valuations Division.

Total Applications								93
Reference Number	Classification	Existing Area Square Meters	New Proposed Area Square Meters	Total Area Square Meters	Property Description	Zoning	Estimated Cost of New Building Work	Certificate Date
Completion Certificate								13
2888652	Additions and Alterations	203	2	205	Dwelling	Single Residential	150 000	2026-04-30
2888662	Alterations	473.8	-6.8	467	Dwelling	Single Residential	120 000	2026-04-10
2893865	Additions	221.9	-	221.9	Dwelling	General Residential	45 000	2026-04-30
2916526	Alterations	367.15	-	367.15	Dwelling	Single Residential	100 000	2026-05-27
2921133	Additions	165	17	182	Dwelling	General Residential	200 000	2026-05-23
2921230	Alterations	418	-	418	Dwelling	Single Residential	400 000	2026-06-01
2941543	Additions and Alterations	348	9	357	Dwelling	Single Residential	300 000	2026-05-27
2945123	Proposed fence	203.5	-	203.5	Dwelling	Single Residential	65 000	2026-06-07
2948527	Alterations	150	-	150	Dwelling	General Residential	25 000	2026-06-17
2948596	Additions and Alterations	110	49.3	159.3	Dwelling	Single Residential	343 000	2026-06-19
2948697	Additions and Alterations	204	-	204	Dwelling	Single Residential	2 000 000	2026-06-19
2970383	Alterations to Dwelling	245.86	-	245.86	Dwelling	Single Residential	10 000	2026-06-23
2971906	Additions	174.65	19.62	194.27	Garage	Single Residential	130 000	2026-06-25
Total Estimated Cost Per Type of Certificate							3,888,000.00	
Conditional Occupation								2
2921078	New Building	-	220.14	220.14	Dwelling	Single Residential	4 000 000	2026-05-21
2921378	Additions	341.9	60	401.9	Dwelling	Single Residential	750 000	2026-05-18
Total Estimated Cost Per Type of Certificate							4,750,000.00	
Occupation Certificate								78
2888699	Unit	101	-	101	Dwelling	Group Housing	200 000	2026-04-09
2888702	Additions and Alterations	106	-	106	Dwelling	Group Housing	200 000	2026-04-08
2889670	New Building	0.00	162.45	0.00	Dwelling	General Residential	2 850 000	2026-04-10
2890865	Dwelling Unit	124	-	124	Other	Group Housing	1 125 000	2026-04-08
2892774	Alterations	220.25	-	220.25	Dwelling	Single Residential	2 000 000	2026-05-06

2913668	New Building	-	261.94	261.94	Dwelling	Single Residential	3 600 000	2026-04-23
2914025	New Building	-	211.56	211.56	Dwelling	Single Residential	2 900 000	2026-04-23
2914493	Additions	154.32	124.97	279.29	Dwelling	Single Residential	600 000	2026-05-05
2916209	Alterations	257	-	257	Other	Business	120 000	2026-05-12
2916291	Existing Dwelling	389.95	-	389.95	Dwelling	Single Residential	265 000	2026-05-04
2917034	Additions and Alterations	109	-	109	Dwelling	Group Housing	120 000	2026-05-06
2920355	Unit	102	-	102	Dwelling	Group Housing	357 000	2026-05-13
2920849	Additions and Alterations	129	-	129	Dwelling	Group Housing	200 000	2026-05-15
2920932	New Building	-	256.58	256.58	Dwelling	General Residential	6 000 000	2026-05-14
2921009	New Building	-	206.69	206.69	Dwelling	General Residential	1 800 000	2026-05-14
2921221	Additions and Alterations	280	-	280	Dwelling	Group Housing	852 000	2026-05-15
2941086	New Building	-	326	326	Dwelling	Single Residential	2 000 000	2026-05-23
2941088	Unit	88	-	88	Dwelling	Group Housing	264 000	2026-05-20
2941101	Additions and Alterations	131	-	131	Dwelling	Group Housing	990 000	2026-05-20
2941117	Unit	91	-	91	Dwelling	Group Housing	273 000	2026-05-20
2941125	Additions and Alterations	1810.14	81.4	1891.54	Retail	Business	1 500 000	2026-05-27
2941333	Alterations	127	-	127	Dwelling	Group Housing	990 000	2026-05-20
2941336	Additions and Alterations	132	-	132	Dwelling	Group Housing	990 000	2026-05-20
2941339	Additions and Alterations	129	-	129	Dwelling	Group Housing	990 000	2026-05-20
2941882	Dwelling	632.5	-	632.5	Dwelling	Single Residential	1 474 888	2026-05-27
2942153	Additions and Alterations	87	-	87	Dwelling	Group Housing	261 000	2026-05-22
2942165	Unit	92	-	92	Dwelling	Group Housing	276 000	2026-05-22
2942363	Additions and Alterations	95	-	95	Dwelling	Group Housing	650 000	2026-05-24
2942819	Additions and Alterations	239	29	268	Dwelling	Single Residential	900 000	2026-06-07
2942848	Additions and Alterations	726	19	745	Dwelling	Single Residential	900 000	2026-06-07
2942855	Additions and Alterations	179.45	109.17	288.62	Dwelling	General Residential	450 000	2026-06-02
2943547	Existing unit	101	-	101	Dwelling	Group Housing	353 500	2026-05-28
2943696	Additions and Alterations	129	-	129	Dwelling	Group Housing	1 140 000	2026-05-28
2944306	Additions and Alterations	91	-	91	Dwelling	Group Housing	273 000	2026-06-03
2944386	Additions and Alterations	132	-	132	Dwelling	Group Housing	990 000	2026-06-02
2945631	Additions and Alterations	124	-	124	Dwelling	Group Housing	990 000	2026-06-07

2945635	Alterations	126	-	126	Dwelling	Group Housing	975 000	2026-06-07
2945637	Additions and Alterations	92	-	92	Dwelling	Group Housing	276 000	2026-06-07
2945639	Additions and Alterations	124	-	124	Dwelling	Group Housing	975 000	2026-06-07
2945648	Additions and Alterations	127	-	127	Dwelling	Group Housing	975 000	2026-06-07
2945651	Additions and Alterations	111	-	111	Dwelling	Group Housing	870 000	2026-06-07
2945653	Additions and Alterations	100	-	100	Dwelling	Group Housing	870 000	2026-06-07
2945726	Alterations	527	-	527	Dwelling	Single Residential	10 000 000	2026-06-07
2945657	Alterations	91	-	91	Dwelling	Group Housing	273 000	2026-06-07
2946205	Unit	88	-	88	Dwelling	Group Housing	264 000	2026-06-07
2946213	Unit	91	-	91	Dwelling	Group Housing	273 000	2026-06-07
2946318	New Building	-	462	462	Dwelling	Single Residential	4 500 000	2026-06-10
2948692	Additions and Alterations	145	-	145	Dwelling	Group Housing	1 740 000	2026-06-17
2948694	Additions	288.65	20	308.65	Dwelling	Single Residential	400 000	2026-06-17
2948809	Additions and Alterations	151.8	-	151.8	Dwelling	General Residential	1 432 000	2026-06-17
2948812	Additions and Alterations	219.62	2.98	222.6	Dwelling	General Residential	5 000 000	2026-06-17
2948814	Unit	101	-	101	Dwelling	Group Housing	200 000	2026-06-17
2949071	Additions and Alterations	217	7.8	224.8	Dwelling	Single Residential	2 800 000	2026-06-30
2949177	New Building	0.00	196.4	196.4	Dwelling	General Residential	3 000 000	2026-06-17
2968070	Additions and Alterations	105	-	105	Dwelling	Group Housing	367 000	2026-06-17
2968072	Unit plan	102	-	102	Dwelling	Group Housing	357 000	2026-06-17
2968075	Additions and Alterations	90	-	90	Dwelling	Group Housing	270 000	2026-06-17
2968050	Major Alterations	-	454.72	454.72	Dwelling	General Residential	9 000 000	2026-06-19
2968224	Additions and Alterations	89	-	89	Dwelling	Group Housing	390 000	2026-06-19
2968494	Additions and Alterations	293.85	20.24	314.09	Dwelling	Single Residential	950 000	2026-06-24
2968510	Unit	87	-	87	Dwelling	Group Housing	200 000	2026-06-19
2968517	Additions and Alterations	129	-	129	Dwelling	Group Housing	990 000	2026-06-19
2968626	Additions and Alterations	294.4	77.6	0.00	Dwelling	Single Residential	2 750 000	2026-06-24
2970194	Additions and Alterations	98.22	27.78	126	Dwelling	Single Residential	2 100 000	2026-06-25
2970379	New Building	-	348	348	Dwelling	Single Residential	2 395 200	2026-06-24
2971615	Additions and Alterations	101	-	101	Dwelling	Group Housing	353 500	2026-06-24

2971619	Additions and Alterations	81	-	81	Dwelling	Group Housing	390 000	2026-06-24
2971691	Major Alterations	-	634.38	634.38	Dwelling	Single Residential	12 000 000	2026-06-30
2971902	Additions and Alterations	110	-	110	Dwelling	Group Housing	870 000	2026-06-25
2971903	Alterations	109	-	109	Dwelling	Resort	870 000	2026-06-25
2971904	Additions and Alterations	86	-	86	Dwelling	Group Housing	258 000	2026-06-25
2971913	Unit	132	-	132	Dwelling	Resort	1 905 000	2026-06-25
2971917	Unit	126	-	126	Dwelling	Resort	1 125 000	2026-06-25
2971927	Unit	125	-	125	Dwelling	Resort	990 000	2026-06-24
2973009	Rebuild of fire affected dwelling	137	-	137	Dwelling	General Residential	1 400 000	2026-06-30
2973416	Additions	409	230	639	Dwelling	Agriculture	3 450 000	2026-07-02
Total Estimated Cost Per Type of Certificate							118,048,088.00	
Total Estimated Cost							126,686,088.00	

RECOMMENDATION OF THE MUNICIPAL MANAGER

That the Building Control Division Performance Report for Quarter 4 (1 April 2026 to 30 June 2026) be noted.

APPENDIX / ADDENDUM

File Number:

9/1/2/13

Execution:

Manager: Building Control

6.2

P02/07/26 LAND USE MANAGEMENT DIVISION : APRIL TO JUNE 2026

REPORT FROM THE DIRECTOR: PLANNING AND ECONOMIC DEVELOPMENT

PURPOSE OF THE REPORT

To report on the budgeted performance of the Land Use Management division for the period April to June 2026.

BACKGROUND

Council approved the Budget and Service Delivery and Budget Implementation Plan (SDBIP) for the Land Use Management division in June 2025.

DISCUSSION

The attached report illustrates the performance of the division Land Use Management against its targets.

BUDGET IMPLICATIONS

N/A

RELEVANT LEGISLATION

The following legislation are applicable:

- (i) The Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)
- (ii) The Western Cape Land Use Planning Act, 2014 (Act 3 of 2014)
- (iii) The Knysna Municipality By-law on Spatial Planning and Land Use Management (2021)

RECOMMENDATION OF THE ACTING MUNICIPAL MANAGER

That the report on the budgeted performance of the Land Use Management division for the period April to June 2026, be noted.

APPENDIX / ADDENDUM

A. Land Use Management division April to June 2026 – Progress Report

File Number: 9/1/2/5

Execution: Director Planning, Economic Development & Tourism
Manager: Land Use Management

LAND USE MANAGEMENT REPORT

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (APR-JUN 2026):

The departmental targets for the 2025/2026 financial year pertain to the review of the Spatial Development Framework (SDF). The target pertains to legislative requirements in terms of the Spatial Planning and Land Use Management Act (Act 16 of 2013).

REF	STRATEGIC OBJECTIVE	KPI	UNIT OF MEASUREMENT	ANNUAL TARGET	QUARTER TARGET	ACHIEVED	COMMENT	REMEDIAL ACTION
D140	To encourage the involvement of communities in the matters of local government, through the promotion of open channels of communication	Review of the Municipal Spatial Development Framework (SDF) (D135)	Reviewed SDF submitted to Council as part of the IDP Review	Yes	N/A		Due June 2026 – To be done as part of IDP review process.	N/A

DECISIONS

DECISIONS ON LAND USE APPLICATIONS (APR – JUN 2026):

NO	ERF NO	TYPE	DATE RECEIVED	DECISION MAKER			DECISION DATE
				PLANNING TRIBUNAL	AUTHORISED OFFICIAL	APPEAL AUTHORITY	
1	319 Kny	Subdivision	25-Jun-25		Approved		08-Apr-26
2	16571 Kny	Departure	31-Mar-25		Approved		08-Apr-26
3	21351 Kny	Departure	19-May-25		Approved		14-Apr-26
4	1595 Sed	Administrative Penalty	05-May-25	Approved			14-Apr-26
5	1595 Sed	Departure	06-May-25		Approved		14-Apr-26
6	2036 Sed	Administrative Penalty	10-Feb-26	Approved			14-Apr-26
7	9077 Kny	Administrative Penalty	20-Aug-25	Approved			14-Apr-26
8	14621 & 14622 Kny	Administrative Penalty	28-Jan-26	Approved			14-Apr-26
9	103 Bre	Administrative Penalty	03-Mar-26	Approved			14-Apr-26
10	13423 Kny	Rezoning	18-Aug-25	Approved			14-Apr-26
11	203/52 Kny	Administrative Penalty	18-Feb-25	Approved			16-Apr-26
12	187/22 Kny	Administrative Penalty	03-Nov-25	Approved			15-Apr-26
13	45,46,47,48,49,50 Rhe	Administrative Penalty	19-Feb-26	Approved			15-Apr-26
14	3724 Kny	Administrative Penalty	06-Jun-25	Approved			15-Apr-26
15	3116 Kny	Administrative Penalty	27-Nov-25	Approved			15-Apr-26
16	7854 Kny	Administrative Penalty	15-Aug-25	Approved			15-Apr-26
17	1124 Kny	Administrative Penalty	19-Jan-26	Approved			15-Apr-26
18	5059 Sed	Permission required ito condition	23-Feb-26		Approved		23-Apr-26
19	4308 Sed	Permission required ito condition	11-Jun-25		Approved		18-May-26

NO	ERF NO	TYPE	DATE RECEIVED	DECISION MAKER			DECISION DATE
				PLANNING TRIBUNAL	AUTHORISED OFFICIAL	APPEAL AUTHORITY	
20	13760 Kny	Departure, SDP & Amendment	12-Aug-25	Approved			21-May-26
21	4124, 4128 & 19868 Kny	Closure, Subdivision, Amendment of General Plan et al	20-May-24	Approved			21-May-26
22	118 Buf	Consent Use	19-Sep-24	Approved			21-May-26
23	216/16 Kny	Consent Use, Departure & Site Development Plan	18-Jan-24	Approved			21-May-26
24	450 Bel	Consent Use	19-Aug-25	Approved			21-May-26
25	4507 Kny	Administrator Consent & Departure	11-Aug-25		Approved		08-Jun-26
26	5059 Sed	Permission required ito Condition	26-Aug-25		Approved		09-Jun-26
27	51 Rhe	Site Development Plan	23-Sep-25		Approved		09-Jun-26
28	2739 Sed	Administrative Penalty	21-Aug-25	Approved			17-Jun-26

APPLICATIONS IN PROGRESS (END OF JUNE 2026)

NO.	ERF/FARM NO.	APPLICATION DESCRIPTION	APPLICATION DATE
1	1133 Kny	Rezoning & Departure	19-Sep-17
2	8568 Kny	Departure	01-Dec-17
3	2009 Sed	Departure & Removal of Restrictive Title Conditions	29-Nov-18
4	1873-1879 Sed	Subdivision, Rezoning, Consolidation & Departure	21-Dec-18
5	2338 Kny	Departure	23-Apr-18
6	7124 Kny	Consent Use	03-May-19
7	2891 Sed	Departure	03-Jun-19
8	4668 Kny	Departure	03-Jul-19
9	5225 Kny	Consent Use	22-Jul-19
10	168 Buf	Departure & Removal of Restrictive Title Conditions	29-Jul-19
11	5350 Kny	Departure	10-Sep-19
12	10442 Kny	Departure	17-Sep-19
13	3911 Sed	Departure	11-Oct-19
14	2657 Kny	Departure	14-Oct-19
15	802 Sed	Departure	04-Jun-20
16	8327 Kny	Consent Use, Departure & Removal of Restrictive Title Conditions	06-Nov-20
17	Kny 216/61/63	Rezoning, Subdivision, Consent Use and Removal of Restrictive Title Conditions	02-Jun-21
18	3665 & 3509 Kny	Rezoning & Departure	02-Nov-21
19	7594 Kny	Amendment of Approved Subdivision Plan	18-Jan-22
20	9860 Kny	Departure	26-Jul-22
21	3468 Sed	Departure	23-Sep-22
22	1684 & 1686, Kny	Rezoning, Consolidation, Departure & Removal of Restrictive Title Conditions	05-Dec-22
23	13179 Kny	Departure	12-Dec-22
24	185/58 Kny	Consent Use	14-Aug-23
25	21125 Kny	Site Development Plan	12-Sep-23
26	8328 Kny	Subdivision	16-Feb-24
27	20386 Kny	Departure	28-Feb-24
28	1097 Kny	Rezoning & Departure	28-Jun-24
29	216/36 & 167	Consolidation, Subdivision & Amendment of an approved SDP	22-Jul-24

NO.	ERF/FARM NO.	APPLICATION DESCRIPTION	APPLICATION DATE
30	1414 Kny	Departure, Consolidation, Permission required in terms of the Zoning Scheme and Closure of a Public Space	17-Sep-24
31	216/92 Kny	A Permission required ito condition of approval	07-Oct-24
32	182/48 Kny	Departure & Permission required ito the zoning scheme	08-Oct-24
33	1723 Sed	Departure, Removal of Restrictive Title Condition & Consent Use	22-Oct-24
34	7276 Kny	Departure & Administrators Consent	04-Nov-24
35	1616 Sed	Departure & Removal of Restrictive Title Condition	18-Dec-24
36	216/77 Kny	Subdivision, Rezoning, Consolidation, Consent Use and Removal of Restrictive Title Conditions	28-Nov-23
37	118 Buf	Departure & Amendment, deletion or imposition of conditions in respect of an existing approval	08-Apr-24
38	3953 Kny	Departure & Administrators Consent	12-Apr-24
39	3417 Kny	Departure & Zoning Scheme Permission	31-May-24
40	22 Buf	Departure & Administrators Consent	12-Jun-24
41	216/29 Kny	Departure, Permission required, Consent Use	14-Aug-24
42	12665 Kny	Departure & Administrators Consent	20-Aug-24
43	2183 Kny	Rezoning	18-Sep-24
44	671 Sed	Departure	10-Sep-24
45	216/152 Kny	Consent Use & Removal of Restrictions & permission required ito Zoning Scheme	02-Oct-24
46	15396 Kny	Rezoning, Departure & Permission required in terms of the Zoning Scheme	04-Oct-24
47	18817 Kny	Rezoning, Departure & Permission required in terms of the Zoning Scheme	29-Oct-24
48	2241 Kny	Administrative Penalty	07-Nov-24
49	212/18 Kny	Departure	08-Nov-24
50	2241 Kny	Rezoning	15-Nov-24
51	Re/2173 Kny	Departure, Consent Use & Removal of Restrictive Title Conditions	16-Jan-25
52	1526 Sed	Subdivision, Departure & Removal of Restrictive Title Conditions	16-Jan-25
53	1557 Sed	Removal or Restrictive Title Conditions	28-Jan-25
54	21127 & 21126 Kny	Permission required ito Condition of Approval	07-Feb-25
55	1049 Sed	Departure	11-Feb-25
56	2871 Sed	Departure, Amendment, Deletion or Imposition of conditions in respect of an existing approval & permission required in terms of a condition of approval	17-Feb-25
57	203/52 Kny	Departure & Consent Use	18-Feb-25
58	1467 Kny	Departure	19-Feb-25
59	9787 Kny (Ptn 4262 Kny)	Consent Use	07-Mar-25
60	8503 Kny	Consent Use	07-Mar-25
61	21440 Kny	Administrative Penalty	11-Mar-25
62	21440 Kny	Permission required ito condition of approval	11-Mar-25
63	12603 Kny	Departure	11-Mar-25
64	11215 Kny	Departure	12-Mar-25
65	3944 Sed	Departure, Amendment, Deletion or Imposition of conditions in respect of an existing approval & permission required in terms of a condition of approval	13-Mar-25
66	1532 Sed	Consent Use & Amendment, Suspension, or deletion of a restrictive title condition	01-Apr-25
67	3673 Sed	Departure	04-Apr-25
68	3146 Kny	Departure	07-Apr-25
69	11335 Kny	Subdivision, Administrator's Consent, Removal of Restrictive Conditions & Departure	04-Apr-25
70	21579 Kny	A permission required in terms of a conditions of Approval	13-May-25
71	208/49 Kny	Consent Use, Departure & Permission required in terms of Zoning Scheme	19-May-25
72	17839 Kny	Departure & Administrators Consent	30-May-25

NO.	ERF/FARM NO.	APPLICATION DESCRIPTION	APPLICATION DATE
73	4016 Kny	Administrative Penalty	06-Jun-25
74	4016 Kny	Departure	10-Jun-25
75	3613 Kny	Administrative Penalty	11-Jun-25
76	187/99 Kny	Permission required in terms of Zoning Scheme	02-Jul-25
77	3613 Kny	Consent Use, Departure & Administrator's Consent	16-Jul-25
78	723 Bre	Departure	11-Aug-25
79	3724 Sed	Departure & A Permission required ito the zoning scheme	15-Aug-25
80	5999 Kny	Rezoning, Departure & Subdivision	15-Aug-25
81	7584 Kny	Administrative Penalty	15-Aug-25
82	13674 & 13676, Kny	Rezoning	18-Aug-25
83	533 Bre	Departure	18-Aug-25
84	4432 Sed	Departure	19-Aug-25
85	9077 Kny	Departure	20-Aug-25
86	533 Bre	Administrative Penalty	20-Aug-25
87	109 Bre	Departure	21-Aug-25
88	2739 Sed	Departure	22-Aug-25
89	7854 Kny	Consent Use	25-Aug-25
90	1740 Sed	Site Development Plan	26-Aug-25
91	8849 Kny	Departure	11-Sep-25
92	191/44 Kny	Subdivision	12-Sep-25
93	5375 Kny	Departure & A Permission required ito the zoning scheme	12-Sep-25
94	2243 Kny	A Permission required ito condition of approval	12-Sep-25
95	5008 Sed	Rezoning, Subdivision & Consent Use	07-Oct-25
96	16375 Kny	Departure	08-Oct-25
97	622 Bre	Departure	17-Oct-25
98	3591 Kny	Consent Use	20-Oct-25
99	16081 Kny	Permission required ito Condition of Approval and Consent Use	20-Oct-25
100	2741 Sed	Permission required in terms of a condition of approval	21-Oct-25
101	142 Buf	Administrator's Consent & Departure	21-Oct-25
102	16435 Kny	Design Manual	03-Nov-25
103	187/22 Kny	Departure	03-Nov-25
104	16435 Kny	Constitution	03-Nov-25
105	2943 Kny	Departure, Consent Use & Removal of Restrictive Title Conditions	03-Nov-25
106	1519 Kny	Administrative Penalty	03-Nov-25
107	1519 Kny	Rezoning, Removal of Restrictive Title Condition and Departure	04-Nov-25
108	3668 Sed	Administrative Penalty	11-Nov-25
109	3668 Sed	Departure	11-Nov-25
110	216/92 Kny	A Permission required ito condition of approval	11-Nov-25
111	9749 & 9750 Kny	Departure, Consolidation & Administrator's Consent	24-Nov-25
112	183/22	Departure & Permission required ito the zoning scheme	24-Nov-25
113	1339 & 1316 Kny	Subdivision, Rezoning, Consolidation, Road Closure & Departure	25-Nov-25
114	3587 Kny	Temporary Use Departure, Departure & Administrator's Consent	25-Nov-25
115	21279 Kny	Permission required in terms of a condition approval	26-Nov-25
116	1786 Kny	Departure & permission required ito of zoning scheme	26-Nov-25
117	3116 Kny	Rezoning & Permanent Departure	27-Nov-25

NO.	ERF/FARM NO.	APPLICATION DESCRIPTION	APPLICATION DATE
118	567 Kar	Temporary Land Use Departure	08-Dec-25
119	5511 Sed	Site Development Plan	09-Dec-25
120	1440 Kny	Removal of Restrictive Title Conditions	17-Dec-25
121	2589 & 2590 Kny	Consolidation, Rezoning, Departure, Administrator's Consent	18-Dec-25
122	11288 Kny	Rezoning	15-Jan-26
123	1124 Kny	Rezoning, Departure, SDP & Consent Use	21-Jan-26
124	8339 Kny	Administrative Penalty	02-Feb-26
125	8339 Kny	Departure	03-Feb-26
126	2036 Sed	Departure and Amendment of Restrictive Title Deed Condition	10-Feb-26
127	1967 Kny	Administrative Penalty	16-Feb-26
128	1967 Kny	Departure & Amendment, deletion or imposition of conditions in respect of an existing approval	17-Feb-26
129	14621 & 14622 Kny	Rezoning, Departure, Consolidation & Consent Use	17-Feb-26
130	8322 Kny	Administrative Penalty	19-Feb-26
131	8322 Kny	Consent Use	19-Feb-26
132	1712 & 1713 Kny	Subdivision, Consolidation & Admin Consent	19-Feb-26
133	7856 Kny	Departure	19-Feb-26
134	45,46,47,48,49,50 Rhe	Consolidation & Departure	20-Feb-26
135	13258 Kny	Rezoning, Amendment of Condition & Departure	23-Feb-26
136	937 Sed	Departure	24-Feb-26
137	564 Kny	Site Development Plan	02-Mar-26
138	203/92/41	Administrative Penalty	03-Mar-26
139	203/92/41	Departure	03-Mar-26
140	653 Rhe	Temporary Land Use Departure	03-Mar-26
141	103 Bre	Departure, Amendment, Deletion or Imposition of conditions in respect of existing approval & a permission required in terms of a condition of approval	03-Mar-26
142	5110 Kny	Administrative Penalty	13-Mar-26
143	5110 Kny	Departure	13-Mar-26
144	3502 Kny	Rezoning, Departure & Consent Use	13-Mar-26
145	553 Bel	Administrative Penalty	13-Mar-26
146	153 Bre	Departure & Administrators Consent	15-Mar-26
147	9593 Kny	Permission required ito the Zoning Scheme	16-Mar-26
148	13028 Kny	Departure & Removal of Restrictive Title Condition	30-Mar-26
149	2494 Kny	Administrative Penalty	01-Apr-26
150	2494 Kny	Removal of Restrictive Title Conditions	01-Apr-26
151	692 Bre	Administrative Penalty	07-Apr-26
152	692 Bre	Departure	07-Apr-26
153	21523 Kny	Departure & Site Development Plan	07-Apr-26
154	21523 Kny	Subdivision	07-Apr-26
155	102 Bre	Administrative Penalty	10-Apr-26
156	205/79 Kny	Rezoning, A permission required ito Zoning Scheme & Consent Use	13-Apr-26
157	2187 Kny	Subdivision	13-Apr-26
158	989 Sed	Administrative Penalty	13-Apr-26
159	2352 Kny	Administrative Penalty	13-Apr-26
160	2352 Kny	Rezoning, Departure, Subdivision, Removal of Restrictive Title Conditions & permission required ito Zoning Scheme	14-Apr-26
161	192/27	Departure, Permission required, Consent Use	14-Apr-26

NO.	ERF/FARM NO.	APPLICATION DESCRIPTION	APPLICATION DATE
162	434 Sed	Administrative Penalty	15-Apr-26
163	434 Sed	Departure	15-Apr-26
164	102 Bre	Departure, Amendment, Deletion or Imposition of conditions & Consent Use	15-Apr-26
165	554 Kny	A Permission required in terms of the Zoning Scheme	15-Apr-26
166	989 Sed	Departure	16-Apr-26
167	520 Sed	Departure	16-Apr-26
168	16708 Kny	Departure	23-Apr-26
169	3926 Sed	Consent Use	29-Apr-26
170	13490 Kny	Amendment, deletion or imposition of conditions in respect of an existing approval	04-May-26
171	124 BB	Administrative Penalty	08-May-26
172	124 BB	Departure	08-May-26
173	3963 Kny	Administrative Penalty	14-May-26
174	21345 Kny	Administrative Penalty	18-May-26
175	21345 Kny	Departure	18-May-26
176	13623 & 13741 Kny	A permission required ito of a condition of approval	18-May-26
177	Kny 205/19	Administrative Penalty	19-May-26
178	Kny 205/19	A permission required ito of the zoning scheme, Departure and Consent Use	19-May-26
179	663 Sed	Administrative Penalty	19-May-26

APPLICATION PROGRESS STATISTICS:

	PREVIOUS REPORTING PERIOD	CURRENT REPORTING PERIOD
Total Number of Active Applications	174	179
Number of Applications Exceeding Process Timeframes	103	101
Overdue Planning Reports	56	51
Overdue Responses from Applicant	36	26
Overdue Comments from Authorities	11	27
KMPT	-	-

The applications exceeding the timeframes is impacted by multiple factors, and varies from application to application, and is often nuanced, these typically are:

- Delay in responses and comments from municipal departments, organs of state (e.g. provincial and national departments), and agencies (e.g. SANParks and others).
- Delay in comments and responses from the applicants at various stages of the application process. Applications may be withdrawn for consideration with the department awaiting additional information from the applicant.
- The number of planning applications dealt with by a case officer at any given time. Town planners have on average more than **90** applications each based on current capacity at the end of June 2026..
- Multiple applications are often re-advertised following initial public participation as an effort to allow for greater participation in the planning process and upon requests made by interested and affected parties, where found reasonable in accordance with the Planning By-law.

PLANNING, ECONOMIC DEVELOPMENT AND TOURISM COMMITTEE MEETING
AGENDA
22 JULY 2026

- The nature and complexity of the applications which may require additional input and assessment from the applicant, municipal departments, organs of state and other agencies, that increases timeframes considerably.

6.3

P03/07/26 ENVIRONMENTAL MANAGEMENT DIVISION PERFORMANCE REPORT FOR QUARTER 4: APRIL – JUNE 2026
--

REPORT FROM THE DIRECTOR PLANNING AND DEVELOPMENT

PURPOSE OF THE REPORT

To report on the performance of the Environmental Management Department for Quarter 4, April 2026 up to and including June 2026.

PREVIOUS RESOLUTIONS

n/a

BACKGROUND

Environmental Management's strategic objective is to ensure that the natural environment of Knysna is one that sustains life, promotes equity and uses innovative solutions for complex environmental challenges. It is also to encourage community participation through environmental education initiatives. Aiming to working together to ensure compliance with the National Environmental Management Act and find solutions to environmental challenges through an inclusive process of policy, programme and project design.

DISCUSSION

The attached report under Addendum 1 illustrates the performance against the targets and allocated budgets for the Environmental Management Department for the 4th Quarter (April – June 2026).

FINANCIAL IMPLICATIONS

Expenditure according to the approved 2025/26 budget is proceeding as planned.

RELEVANT LEGISLATION

RECOMMENDATION OF THE ACTING MUNICIPAL MANAGER

That the Environmental Management Department Performance Report for the period of Quarter 4 (April – June 2026) is noted.

APPENDIX / ADDENDUM

1. Environmental Management Departmental Performance Report: Quarter 4, 2025/26
2. Environmental Education and Awareness: Rheenendal Report
3. Environmental Education and Awareness: Nekkies West Clean Up Report
4. Environmental Education and Awareness: 7de Laan Clean Up Report
5. Environmental Education and Awareness: Media Article Endangered Species

File Number: 9/1/2/5
Execution: Acting Municipal Manager
Director Planning, Economic Development & Tourism
Manager: Environmental Management

Environmental Management Report: Quarter 4 (April - June 2026)

ENVIRONMENTAL MANAGEMENT: DEPARTMENTAL PERFORMANCE FOR APRIL – JUNE 2026

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN:

STRATEGIC OBJECTIVE	KPI	UNIT OF MEASUREMENT	ANNUAL TARGET	QUARTER 1 TARGET	QUARTER 2 TARGET	QUARTER 3 TARGET	QUARTER 4 TARGET	COMMENT
Continuing with enforcement activities as per NEMA, NEM:BA and NEM: ICMA	Submit quarterly report on environmental enforcement activities conducted.	Four reports submitted for the financial year.	4	1	1	1	1	Third Quarter Report Included
Ensure Municipal compliance with NEM:BA	Develop an invasive plant management clearing plan	One invasive plant management plan to be approved by the National DFFE by the end of the financial year	1	0	0	0	1	The Invasive Alien Species Monitoring, Control and Eradication plan for Knysna Municipality has been finalized and approved by DFFE
To promote a safe and healthy environment through the protection of our natural resources	Submit a Green Coast application for Swartvlei beach	Number of applications tendered	1	1	0	0	0	Green coast application submitted in August 2025, award received for Swartvlei Beach for 2025/26 season.
Develop proposals for funding environmental projects.	Drafting of pipeline projects (Wetland management,	Progress report submitted for the financial year.	1	0	1	0	0	Application for Herbicide support was submitted to DFFE, and it is under review. Site inspection has

	disaster risk reduction from flooding and pollution)							been conducted with DFFE representative.
Environmental education campaigns aligned with the national/international environmental calendar	Submit Quarterly Report to the Director: Planning and Economic Development on the Environmental Education initiatives.	Four Reports submitted for the financial year	4	2	0	1	3	A total of 3 environmental education initiatives and clean ups were undertaken between April and June 2026. Report attached
Processing of Permit Applications received for Outeniqua Sensitive Coastal Area, in line with the service charter.	Quarterly report submission to the Director: Planning and Economic Development on the OSCAER Permit Received and their outcomes within 21 working days of receipt of Application.	Quarterly report submission to the Director: Planning and Economic Development	4	1	1	1	1	Quarterly OSCAE application report attached

ENVIRONMENTAL MANAGEMENT DEPARTMENT BUDGET ALLOCATIONS & CASH FLOW AT END MAY 2026

#	MSCOA SHORT CODE	PROGRAMME/ PROJECT	2025 ORG BUDGET	TOTAL BUDGET	BALANCE	PROGRESS/COMMENT
1	9/483-127927-238490	Environmental authorisations Waste to Energy	300 000	0	0	Budget reallocated to invasive plant clearing contract (see #5) and to the completion of the Noetzie repair work
2	9/483-216827-241146	Car Rental – bakkie rentals x2 for operational teams: River Health and Invasive Plant clearing teams	200 000	250 000	8 321,54	Vehicle rentals secured
3	9/483-67927-238492	Bigai River and Wetland	50 000	89 000	24,00	Presentation undertaken to MayCo in Q2
4	9/483-217927-241018	Machinery and Equipment	150 000	150 000	60 852,34	Machinery and Equipment required for EPWP projects. All assets were registered with assets management.
5	9/483-127927-238495	Clearing contracts for invasive plants	200 000	414 000	120 340,54	Alien Invasive Plant Clearing Plan approved by DFFE
6	9/483-127927-241401	Blue Flag	65 000	15000	6,52	Green Coast application submitted and awarded. An application fee was applicable.

7	9/483-127927-238496	Training EPWP	100 000	150 000	11 144,04	Advance chain saw operator training was conducted to the NRM team during Q3
8	9/483-127927-241402	Environmental Education	10 000	10 000	4 615,96	Environmental education activities funding
9	9/483-217927-241164	Protective Clothing	200 000	150 000	81 744,78	PPE for River Health and NRM Projects purchased: overalls, boots, rain clothes, T-shirts, hats etc.

NEMA: ENVIRONMENTAL ENFORCEMENT ACTIVITIES FROM APRIL TO JUNE 2026

DATE	AREA	OFFICIALS	ENFORCEMENT ISSUE	APPLICABLE LEGISLATION
20 May 2026	Eastford Area	Knysna Municipality (Environmental Management)	Monitoring compliance and progress with OSCAE regulations	OSCAE regulations
20 April 2026	Eastford Country Estate	Knysna Municipality (Environmental Management and Building control)	Monitoring compliance and progress with OSCAE regulations	OSCAE regulations
11 June 2026	Groenvlei	DFFE & KM	Monitoring compliance and progress with the approved Invasive Alien Species Monitoring, Control and Eradication Plan	National Environmental Management: Biodiversity Act. Alien Invasive Species Regulations 2020
11 June 2026	Sedgefield	DFFE & KM	Monitoring compliance and progress with the approved Invasive Alien Species	

			Monitoring, Control and Eradication Plan	
26 May 2026	Food Lover's Market	Knysna Municipality (Environmental Management)	Monitoring compliance with approved Maintenance Management Plan. A meeting was requested with DFFE to discuss the possible closure of the case, as the process relating to the potential selling of the property is pending the outcome thereof. The meeting was held on 12 June 2026, during which DFFE indicated that a site inspection would be conducted in the middle of July 2026 to assess the matter and facilitate the possible closure of the case.	NEMA, EIA Regulation

OUTENIQUA SENSITIVE COASTAL AREA EXTENSION REGULATIONS (OSCAE) PERMITS FROM APRIL TO JUNE 2026

ERF	DATE RECEIVED	DATE ISSUED	DETAILS	STATUS/OUTCOME
9809 Knysna	20/03/2026	2/04/2026	Additions on dwelling	Permit issued
9085 Knysna	20/03/2026	09/04/2025	New dwelling	Permit issued
643 Knysna	25/03/2026	15/04/2026	Additions to dwelling and pool	Permit issued
4085 Knysna	22/04/2026	12/05/2026	Retaining wall	Minor works permit issued
90/187 Sedgefield	15/04/2026	14/05/2026	Additions to dwelling	Minor works permit issued
13817 Knysna	14/04/2026	14/05/2026	Additions to dwelling	Minor works permit issued
348 Knysna	02/10/2026	14/05/2026	Swimming pool	Permit issued
12432 Knysna	14/04/2026	14/05/2026	Additions to dwelling	Permit issued
72 Knysna	22/04/2026	15/05/2026	New dwelling	Permit issued
12224 Knysna	30/04/2026	22/05/2026	Additions to dwelling	Permit issued
9122 Knysna	28/04/2026	28/05/2026	Additions to dwelling	Minor works permit issued
624 Knysna	27/02/2026	28/05/2026	As-built additions to a dwelling	Permit issued
325 Knysna	26/05/2026	02/06/2026	Additions to dwelling and as-built pool	Minor works permit issued
8793 Knysna	30/04/2026	02/06/2026	New dwelling	Minor works permit issued
20518 Knysna	18/05/2026	09/06/2026	New Church	Permit issued
4308 Sedgefield	01/06/2026	10/06/2026	Erection of market stall structure	Permit issued
11048 Knysna	17/04/2026	18/06/2026	New dwelling and a pool	Permit issued
12039 Knysna	01/06/2026	18/06/2026	Additions to dwelling	Permit issued
571 Knysna	25/05/2026	18/06/2026	As-built additions to dwelling and new dwelling	Minor works permit issued
107 Brenton	25/05/2026	23/06/2026	New dwelling	Permit issued
11112 Knysna	01/06/2026	25/06/2026	New dwelling	Permit issued
10947 Knysna	11/06/2026	23/06/2026	2 nd dwelling/ cottage	Permit issued
9662 Knysna	24/06/2026	01/07/2026	Additions to dwelling	Minor works permit issued
8845 Knysna	25/06/2026	01/07/2026	New dwelling	Permit issued
21421 Knysna – Lifestyle Estate	28/04/2026	13/05/2026	For proposed activities	Exemption issued



PLANNING & DEVELOPMENT
ENVIRONMENTAL MANAGEMENT DEPARTMENT
RHEENENDAL

GLOBAL RECYCLING DAY, 10 APRIL 2026

"Don't Think Waste – Think Opportunity,"



1. PURPOSE

Aligned with the 2026 theme, *"Don't Think Waste – Think Opportunity,"* the Knysna Municipality Environmental Department initiated an educational/clean-up event for Grade 7 learners at Rheenendal Primary School. The purpose was to inspire a shift in how learners perceive waste,

"Don't Think Waste – Think Opportunity,"

encouraging them to see it not as useless material, but as a valuable resource, often referred to as the “Seventh Resource.” The initiative aimed to promote understanding that recycled materials can be transformed into new products, reducing the need for raw materials and minimizing environmental harm, while encouraging learners to adopt responsible and sustainable practices.

2. BACKGROUND

Global Recycling Day is an international initiative celebrated annually on March 18 to promote the importance of recycling in preserving the planet and securing a sustainable future. It brings together governments, organizations, businesses, and individuals to recognize recycling as a key solution to environmental challenges such as pollution, climate change, and resource depletion. Recycling plays a vital role in improving people’s lives by reducing greenhouse gas emissions, conserving energy, and protecting ecosystems, which leads to cleaner air and healthier communities. It also contributes to economic growth by creating jobs, supporting local industries, and encouraging innovation. Socially, it empowers communities to act through responsible waste management practices, strengthening environmental awareness and collective responsibility. Ultimately, Global Recycling Day highlights that recycling is not only about managing waste, but about creating opportunities for sustainability and improved quality.

3. ACTIVITY

On 10 April 2026, the Knysna Municipality Environmental Management Department (EMD) hosted an event in celebration of Global Recycling Day (officially observed on 18 March) at Rheenendal Primary School. The EMD interns coordinated the event where they gave a talk/presentation and a clean-up event to Grade 7 learners of Rheenendal Primary School.

This initiative aimed not only to promote recycling and responsible waste management, but also to create an educational opportunity for learners. The goal was to raise awareness about protecting the environment through recycling among the youth, with the hope that they will carry this knowledge forward and encourage sustainable practices within their communities.

Learners were introduced to the 3Rs — Reduce, Reuse, Recycle

- Reduce: Use fewer resources and avoid waste
- Reuse: Use items again instead of throwing them away
- Recycle: Turn waste into new products

“Don’t Think Waste – Think Opportunity,”

They were also guided by simple ways to recycle, such as separating waste at home and school, reusing materials like paper and plastic containers, and placing recyclable items (paper, glass, plastic, and cans) in designated recycling bins.

Focus and outcomes for events:

- Promoting recycling and reducing waste pollution
- Protecting biodiversity and natural ecosystems
- Highlighting the importance of recycling for a healthy planet

4. EVIDENCE

Rheenendal Public Library

On Friday, 10 April 2026, following the talk and presentation. An environmental clean-up initiative was conducted to promote sustainability and improve the health of the surrounding ecosystem. Knysna Municipality supported the activity by providing cleanup bags, sanitizers and hand soap by the library. The EMD of Knysna Municipality took full responsibility for transporting all collected waste to the Knysna Waste Management Site for proper disposal. At the end of the cleanup, learners were treated to snacks celebrating their efforts in a fun and relaxed setting. The EMD of Knysna Municipality took full responsibility for transporting all collected waste to the Knysna Waste Management Site for proper disposal.

These educational activities were designed to:

- Expose learners to the importance of recycling and proper waste management
- Foster a sense of environmental responsibility and ownership
- Help them understand the impact of waste on the environment and the importance of keeping communities clean

This event not only contributed to a cleaner environment but also left a lasting impact on the learners by strengthening their understanding of recycling and their role in protecting the planet.

"Don't Think Waste – Think Opportunity,"



Figure 1: Learners engaged in an environmental awareness session led by the Knysna Municipality interns, focusing on recycling, responsible waste management, and building a cleaner, more sustainable community.



Figure 2: Learners from Rheenendal Primary School take part in a clean-up initiative supported by the Knysna Municipality, actively promoting recycling, reducing waste, and contributing to a cleaner and healthier environment.

"Don't Think Waste – Think Opportunity,"



Figure 3: Grade 7 learners from Rheenendal Primary school acted and collected waste around the community, the young stars are proving that small hands can make a big difference. #RecycleForGood #RheendalPrimary #KnysnaClean.



Figure 4: Learners enjoy refreshments after participating in a recycling awareness initiative supported by the Knysna Municipality, providing an opportunity to relax and reflect on the day's environmental activity.

"Don't Think Waste – Think Opportunity,"



PLANNING & DEVELOPMENT
ENVIRONMENTAL MANAGEMENT DEPARTMENT
KNYSNA, NEKKIES WEST

Community Clean-Up, 10 June 2026



1. Purpose

Aligned with the 2026 theme, Healthy Communities, the Knysna Municipality Environmental Management Department (EMD) in collaboration with the NRM and Riverhealth EPWP teams coordinated a community clean-up at Nekkies West, Kalkol. The site had become heavily polluted after illegal waste dumping on the land. The main aim of this intervention was to successfully rehabilitate the affected area while serving as a public awareness campaign to reinforce the vital importance of maintaining a clean, safe, and healthy local environment.

2. Background

Following a recent site inspection at Kalkol by the Mayor, Councillors, the EMD manager, and city officials, this specific location was identified as a critical illegal dumping hotspot. The area is heavily contaminated with discarded papers, broken glass, timber boards,

and various other hazardous waste materials. Left unmanaged, this accumulation of refuse poses an immediate threat to the local environment and presents serious safety risks to the surrounding community. By taking immediate action against local litter and pollution, this event directly improves our quality of life, leading to cleaner air, safer public, and healthier neighbourhoods for everyone. On an environmental level, removing waste prevents hazardous materials from contaminating local ecosystems and waterways. Ultimately, this clean-up report demonstrates that managing waste at the neighborhood level is not just about picking up litter, but about creating tangible opportunities for local sustainability and long-term community well-being.

3. Activity

On 10 April 2026, the Environmental Management Department (EMD) hosted a community clean-up at Kalkol, Nekkie-West. The EPWP teams (Riverhealth and NRM) collaborated to clean-up the area. The community members were expected to join clean-up to tackle the illegal dumping and make a positive difference in their community. The clean-up started at 8:00 until 15:30 in the afternoon. This initiative aimed not only to promote responsible waste management, but also to create an educational opportunity for the community. The goal was to raise awareness about protecting the environment through keeping it clean among the people from community, with the hope that they will carry this knowledge forward and encourage sustainable practices within their communities.

4. Evidence

As part of this effort, a few community members participated in a clean-up to help them develop a lifelong commitment to protecting nature, promote sustainability and improve the health of the surrounding ecosystem. The department supported the activity by providing cleanup bags and latex gloves. Following the event, participants enjoyed well-deserved refreshments. Post the clean-up, the truck from waste department took full responsibility for transporting all collected waste to the Knysna Waste Management Site for proper disposal.

This event not only contributed to a cleaner environment but also left a long-lasting impact on the community by establishing a long-term mindset shift. Helping residents better understand the value of a clean environment and their duty to preserve Earth.



Figure 1: This image shows the condition of the area prior to the commencement of the community clean-u. large amounts of illegally dumped waste and litter had accumulated, posing a threat to the environment.



Figure 2: During the clean-up operation, teams worked tirelessly to remove illegally dumped waste and restore the area, promoting a cleaner and healthier environment.



Figure 3: After the clean-up operation, the site was restored to a much cleaner condition, demonstrating the power of collective action in creating healthier and more sustainable communities.



PLANNING & DEVELOPMENT
ENVIRONMENTAL MANAGEMENT DEPARTMENT

7de Laan Clean-Up (Ward 3),

18 June 2026



1. Purpose

Effective waste management is integral to environmental management, as it mitigates pollution, safeguards biodiversity, and preserves ecosystem integrity through the responsible handling of human-induced materials. In line with this mandate, the Knysna Municipality: Environmental Management Department (EMD) has initiated a community-based intervention program. The program deploys two field teams (Natural Resources Management and River-health team) to collaborate with residents in litter collection initiatives. The Knysna Municipality: Waste Management Department supports the program by collecting and

transporting filled bags to the waste transfer station for proper disposal and management. Beyond immediate environmental benefits, these interventions are designed to raise public awareness, strengthen stakeholder engagement with communities, and promote community health and wellbeing.

2. Background

As part of the “Healthy Communities” initiative, the Environmental Management Department identified 7de Laan in Ward 7 as a priority illegal dumping hotspot. Originally designated as a play park, the site has since lost its intended function and become severely contaminated with general refuse, construction and demolition debris, hazardous waste, and rubble. Compounding the issue, a river crosses the area and is similarly choked with litter. If left unaddressed, this accumulation poses immediate risks to the local environment and presents significant safety hazards to surrounding residents. Furthermore, contaminants from the river will be transported downstream to the Knysna Lagoon, threatening aquatic ecosystems and biodiversity. Immediate intervention to remove litter and pollution directly improves quality of life through cleaner air, safer public spaces, and healthier neighbourhoods. Environmentally, waste removal prevents hazardous materials from leaching into terrestrial and aquatic ecosystems. This clean-up report therefore demonstrates that neighbourhood-level waste management extends beyond litter collection, it creates measurable opportunities for local sustainability and long-term community wellbeing.

3. Activity

On 18 June 2026, the Environmental Management Department (EMD) conducted a community clean-up at 7de Laan. The activity was undertaken primarily by two EPWP Environmental Management teams. While no public participation was anticipated for this specific clean-up, community members were welcome to join. The clean-up commenced at 08:00 and concluded at 15:30. All categories of litter were collected from the surrounding area and within the stream. The event was successful, with a significant visible improvement observed post-clean-up. The objective of protecting aquatic life appears achievable; however, continuous monitoring of the site is required to ensure long-term impact. Additionally, the activity fostered community morale and improved public trust in the municipality.

4. Evidence

Photographs of the initiative are provided below, illustrating the various phases of the clean-up and the personnel involved. The Environmental Management Department supported the activity by supplying refuse bags and latex gloves. Following the clean-up, the Waste

Management Department assumed responsibility for transporting all collected waste to the Knysna Waste Management Facility for compliant disposal. This intervention contributed to environmental improvement and promoted long-term behavioural change within the community. It enhanced residents' understanding of environmental stewardship and their responsibility to protect natural resources.



Figure 1: This image shows the condition of the area prior to the commencement of the community clean-u. large amounts of illegally dumped waste and litter had accumulated, posing a threat to the environment.





Figure 2: During the clean-up operation, teams worked tirelessly to remove illegally dumped waste and restore the area, promoting a cleaner and healthier environment.



Figure 3: After the clean-up operation, the site was restored to a much cleaner condition, demonstrating the power of collective action in creating healthier and more sustainable communities.

Endangered Species Day

Protecting Wildlife for Future Generations

Introduction

Endangered Species Day is observed every year on the third Friday of May to raise awareness about animals and plants that are at risk of extinction. This day reminds communities, governments, and organizations of the importance of protecting biodiversity and preserving ecosystems that support life on Earth. Endangered species are animals and plants whose populations have declined significantly due to various threats, making them vulnerable to extinction if no action is taken.

Knysna relates to Endangered Species Day through its rich biodiversity, indigenous forests, and estuarine ecosystems that provide habitats for endangered species such as the Knysna Seahorse, dwarf chameleon, brenton blue butterfly. The commemoration highlights the importance of protecting local ecosystems through conservation efforts, clean-up campaigns, and environmental awareness to ensure the survival of species for future generations.



Many species become endangered because of habitat destruction, pollution, climate change, illegal hunting, overfishing and human activities. Forest clearing, water pollution, and urban development often destroy the natural homes of animals, leaving them without food or shelter. In South Africa, species such as the black rhino, African penguin, and certain indigenous plant species face serious threats due to habitat loss and poaching. In Knysna this battle is incredibly distinct, defined by the country's largest continuous complex of indigenous high forests and a highly sensitive 18 km² estuarine system. The extinction of one species can disturb the balance of ecosystems and negatively affect other plants, animals, and even human communities.

Endangered Species Day provide an opportunity for schools, municipalities, environmental organizations, and communities to educate people about conservation efforts. Activities such as awareness campaigns, tree planting, clean-up campaigns, litter picking, recycling initiatives, and environmental education programmes helps to encourage people to care for nature. Protecting rivers, wetlands, forests, and oceans is essential in ensuring that endangered species survive and continue to play their role in maintaining healthy ecosystems.

Communities can also contribute to protecting endangered species by reducing pollution, avoiding illegal wildlife products, conserving water, planting indigenous vegetation, and supporting conservation programmes. Small actions, when done collectively, can make a significant difference in protecting biodiversity.

As we commemorate Endangered Species Day, it is important to remember that every species has a role in maintaining ecological balance. By working together to protect wildlife and their habitats, we can help ensure that future generations inherit a healthy and thriving environment rich in biodiversity.

Check the links below to access the full profile on Knysna's threatened species and find out how you can contribute to their conservation.

<https://www.visitknysna.co.za/explore/rainy-day/the-knysna-seahorse-the-only-known-true-estuarine-species/>

<https://www.candlewood.co.za/big-5-knysna/>



6.4

P04/07/26 FEEDBACK REPORT: THE PROPOSED DEVELOPMENT OF THE SANLAM / NEKKIES NODE
--

REPORT FROM THE DIRECTOR: PLANNING & ECONOMIC DEVELOPMENT

PURPOSE OF THE REPORT

To provide feedback and way forward on the proposed Nodal Development at Sanlam/Nekkies.

PREVIOUS RESOLUTIONS

At a Council meeting that was held on 3 April 2023, it was resolved in accordance with Resolution P01/02/23:

- [a] That the presentation on the Neighbourhood Development Partnership Grant (NDPG) by Mr Cary Hastie from Engineering Advice and Services and Mr Matthew Keely from Urban Econ, be noted;
- [b] That the report on the Neighbourhood Development Partnership Grant (NDPG) Investment Plan for Knysna Municipality, be noted; and
- [c] That the Neighbourhood Development Partnership Grant Knysna Municipality Draft Investment Plan be approved.

Subsequently, at a Council meeting that was held on 11 December 2025, it was resolved in accordance with Resolution P08/11/25:

- [a] That development concept for the Nekkies Node as part of the Neighbourhood Development Partnership Grant (NDPG), be noted;
- [b] That an engagement be arranged with key role players in order to prepare a process plan for the implementation of the Nekkies Node; and
- [c] That the finalised process plan for the implementation of the Nekkies Node be presented to the Planning, Economic Development and Tourism Committee Meeting including comments from all Directorates once finalised.

BACKGROUND

Consultation sessions was held with the relevant municipal departments and representative from SANRAL on 13 April 2026 and 4 June 2026 respectively. The consultation sessions clarified the processes to be followed and times frames as well as the approach to be followed for the development of the Sanlam/Nekkies Node.

DISCUSSION

The Process Plan for the implementation of the proposed Sanlam/Nekkies Nodal Development is included under **Annexure A**. The Process Plan indicates the activities, the

responsibilities of Knysna Municipality and the developer and time frames. It is anticipated that the implementation will be concluded in approximately 24 months where Knysna Municipality will be responsible for the following activities:

1. Bid specification process.
2. Bid evaluation process.
3. Bid adjudication process.
4. Appointment of developer.

The approach for the development of the Sanlam / Nekkies Node is to prepare specifications in line with the vision and development concept of the Neighbourhood Development Partnership Grant and then advertise a request for proposals from prospective developers. The proposal will be evaluated in order to appoint the successful bidder/developer. The developer will be responsible inter alia for the following activities:

1. Traffic Impact Assessment (TIA).
2. Environmental Authorisation.
3. Compile Bulk Services Report.
4. Compile Planning Application.
5. Submission of Planning Application.
6. Assessment of Planning Application.
7. Decision-Making: Planning Application.
8. Appeal Period (if applicable).
9. Commence Implementation of Approval.
10. Appointment of Land Surveyor.
11. Submission of SG diagrams and plans.
12. Appointment of Contractor for Services.
13. Installation of Services.
14. Obtain compliance certification.
15. Project Implementation (building plan application, etc.).

The development of the Sanlam / Nekkies Node will require a substantial investment from the developer with regards to the upgrading of bulk services and land development and therefore the acquisition of the portion of municipal land will require a long-term lease or sale.

FINANCIAL IMPLICATIONS

The intent is to follow a request for proposals in line with the SCM Policy in order to ensure public-private partnership (PPP) is established where private investment funds the development.

A Services and Land Availability Agreement will have to be concluded between Knysna Municipality and the developer.

RELEVANT LEGISLATION

The following legislation is inter alia applicable:

- Knysna Municipality: Spatial Planning & Land Use Management By-Law (2021);
- Knysna Zoning Scheme By-law (2020);
- 2018 EIA Regulations under the National Environmental Management Act;
- Local Government Municipal Finance Management Act;

- South African National Roads Agency Limited and National Roads Act (Act [No. 7 of 1998]).

RECOMMENDATION OF THE ACTING MUNICIPAL MANAGER

- [a] That the feedback report on the implementation of the proposed Sanlam / Nekkies Nodal Development be noted.
- [b] That the portion of land be alienated to the successful bidder in accordance with the Local Government: Municipal Finance Management Act, 56/2003: Municipal Asset Transfer Regulations, 2008.

APPENDIX / ADDENDUM

Annexure A: Process Plan for the implementation of the proposed Sanlam/Nekkies Nodal Development

File Number : 9/1/2/13

Execution : Director : Planning & Economic Development
Manager : Land Use Management

KNYSNA MUNICIPALITY
PLANNING & ECONOMIC DEVELOPMENT
TOWN PLANNING

The development of Sanlam Node, Knysna
Indicative Process Plan

	TASK	Developer	Months																							
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	Knysna Municipality	Developer																								
01	Bid specification process																									
02	Bid evaluation process																									
03	Bid adjudication process																									
04	Appointment of developer																									
05	Traffic Impact Assessment (TIA)																									
06	Environmental Authorisation																									
07	Compile Bulk Services Report																									
08	Compile Planning Application																									
09	Submission of Planning Application																									
10	Assessment of Planning Application																									
11	Decision-Making: Planning Application																									
12	Appeal Period (if applicable)																									
13	Commence Implementation of Approval																									
14	Appointment of Land Surveyor																									
15	Submission of SG diagrams and plans																									
16	Appointment of Contractor for Services																									
17	Installation of Services																									
18	Obtain compliance certification																									
19	Project Implementation (building plan application, etc.)																									

- (i) Pre-requisites for the commencement of the project is the relocation of informal dwellers in the N2 road reserve and the finalisation of a Land Availability and Services Agreement.
- (ii) The project is based on months and anticipated duration is estimated for a period of less than 24 months. The duration is indicative and not fixed and dependent on various factors and is subject to change based in its circumstances.
- (iii) The planning application would be for rezoning and subdivision of the subject land portion which would require the professional services of a town planner supported by a team comprising an engineer to prepare the bulk services report and an environmental practitioner to undertake the environmental authorisation regarding the intended use, at the very least. The planning process may determine or demand additional professional services in order to effect a formal planning application submission.
- (iv) The consideration and assessment of the planning application is subject to timelines and periods as specified in the Planning By-law.

PLANNING, ECONOMIC DEVELOPMENT AND TOURISM COMMITTEE MEETING
AGENDA
22 JULY 2026

- (v) Upon approval of the application and completion of any applicable appeal period, the development may be implemented which includes the installation of services and obtaining registered Surveyor-General diagrams at the Surveyor-General, obtaining Building Plan approval, etc.
- (vi) Construction Phase to follow.
- (vii) Operational Phase to follow.

6.5

P05/07/26 ENVIRONMENTAL REPORT INVASIVE ALIEN SPECIES MONITORING, CONTROL AND ERADICATION PLAN (IASMC&EP) FOR KNYSNA MUNICIPALITY DFFE APPROVAL
--

REPORT FROM THE DIRECTOR PLANNING AND DEVELOPMENT

PURPOSE OF THE REPORT

To report on the performance of the Environmental Management Department for Quarter 4 with regards to progress made on the development of Invasive Alien Species Monitoring, Control and Eradication Plan for Knysna Municipality.

PREVIOUS RESOLUTIONS

1. Draft Invasive Alien Species Monitoring, Control and Eradication plan was noted during Planning, Economic Development & Tourism Committee Meeting: Wednesday, 22 April 2026 for noting.
2. Invasive Alien Species Monitoring, Control and Eradication Plan presentation was done by APEX Conservation Services (ACS) during Planning, Economic Development & Tourism Committee Meeting: Wednesday, 22 April 2026

BACKGROUND

Municipalities are legally mandated under the National Environmental Management: Biodiversity Act (NEMBA) to develop and implement Invasive Species Monitoring, Control, and Eradication Plans to manage alien plants. These programs protect water resources, infrastructure, and biodiversity from high-risk species like Black Wattle and Port Jackson.

Invasive alien species in the Knysna Municipality includes particularly aggressive woody plants like Black Wattle (*Acacia mearnsii*), Rooikrans (*Acacia cyclops*), Port Jackson, and Pines (*Pinus pinaster*), pose significant risks by increasing fire hazards and threatening biodiversity. These species, dominant throughout the region's forests and urban fringes, also severely reduce water runoff, affecting local water security

Apex Conservation Services (ACS) has been contracted by Knysna Municipality through an RFQ process for the provision of environmental specialist services. The scope of these services includes three core deliverables:

1. Survey the identified study area to identify the Invasive Alien Plants, and capture associated relevant information, on the properties ensuring compliance to the National Environmental Management: Biodiversity Act (10 of 2004) (NEM:BA) and the Conservation of Agricultural Resources Act (43 of 1983) (CARA).
2. Update the existing invasive alien species monitoring, control and eradication plan for the Greater Knysna Municipal Area in compliance with NEM:BA.
3. Obtain approval for this IASMC&EP from the Department of Forestry, Fisheries and the Environment (DFFE).

DISCUSSION

This Invasive Alien Species Monitoring, Control and Eradication Plan (IASMC&EP) has been prepared by Apex Conservation Services (ACS) for Knysna Municipality. This plan includes Knysna municipal properties, within sites located in the Knysna Municipal domain, which falls within the Garden Route District Municipality, Western Cape. The overarching aim of this project is to bring the client's sites under compliance with the National Environmental Management Biodiversity Act (2004) (NEM:BA), the Conservation of Agricultural Resources Act (1983) (CARA), and all other relevant legislation. The scope of this project was to assess and develop an IASMC&EP dealing with the invasive alien plants within Knysna municipal properties. Additional assessments are required to identify and assess the invasive alien animals within Knysna Municipality's properties, and these findings will need to be incorporated into an updated IASMC&EP. The first clearing cycle of the IASMC&EP is scheduled to be implemented from 2026 to 2030, with initial as well as follow-up treatments scheduled for each year.

During the first phase of the project, the municipal sites across Knysna Municipality's domain were assessed, representing an estimated 1750 hectares. The sites were divided into 12 management units (MUs), aligned to the towns within Knysna Municipality, as well as the larger general areas within Knysna itself, with the aim of simplifying planning and implementation given the large number and extent of these sites. On each site the invasive alien plants (IAPs) were identified, and relevant data on these species were collected, such as age class, density, habitat type, and habitat condition. After the completion of field surveys, 103 species of listed IAPs had been identified within the assessed Knysna municipal sites.

Project timelines

Action	Time lines
RFQ 65/2025/26 Advert	10/09/2025
Service provider appointment	30/10/2025
Inception Meeting	09/11/2025
Ground survey	27/11/2025 -05/12/2026
Draft Plan	10/02/2026
Presentation of draft plan to S80 committee	22/04/2026
DFFE Approval	30/06/2026

FINANCIAL IMPLICATIONS

The project was budgeted for in 2025/2056 financial year under projects: Vote number 9/483-77927-238495

RELEVANT LEGISLATION

National Environmental Management Act (107 of 1998, as amended in 2006)

National Environmental Management: Biodiversity Act (10 of 2004)

National Spatial Biodiversity Assessment

The National Veld and Forest Fire Act (101 of 1998)

National Water Act (36 of 1998)

Climate Change Act (22 Of 2024)

RECOMMENDATION OF THE ACTING MUNICIPAL MANAGER

That the Invasive Alien Species Monitoring, Control and Eradication Plan approval by DFFE be noted.

APPENDIX / ADDENDUM

Invasive Alien Species Monitoring, Control and Eradication Plan

File Number: 9/1/2/5

Execution: Acting Municipal Manager
Director Planning, Economic Development & Tourism
Manager: Environmental Management



forestry, fisheries & the environment

Department:
Forestry, Fisheries and the Environment
REPUBLIC OF SOUTH AFRICA

Private Bag X447, Pretoria, 0001, Environment House, 473 Steve Biko Road, Pretoria, 0002 Tel: +27 12 399 9000, Fax: +27 86 625 1042

Ref: 14.7.8.2.4.145

Enquiries: Mr Stiaan Kotze

Tel: (021) 441 2816 Email: SKotze@dffe.gov.za

10 Louw Wepener
The Island
SEDGEFIELD
6573

Email: bruce@apexconserv.com

Dear Bruce Taplin

INVASIVE SPECIES MONITORING, CONTROL AND ERADICATION PLAN OF ACTION PLAN FOR THE KNYSNA LOCAL MUNICIPALITY.

1. I refer to the following:
 - 1.1. Invasive Species Monitoring, Control and Eradication Plan of Knysna Local Municipality. submitted to the Department of Forestry, Fisheries and the Environment (DFFE) on 22 February 2026 compiled by Apex Conservation Services (Pty) Ltd.
2. Having reviewed the Invasive Species Monitoring, Control and Eradication Plan I have noted the following:
 - 2.1. The plan includes the entire property.
 - 2.2. The listed invasive plant species present on your property and their categories.
 - 2.3. The combined integrated control methods (mechanical, chemical and biological) will be used to control listed invasive species on your property.
 - 2.4. The Invasive Species Monitoring, Control and Eradication Plan will be implemented for five (5) and all invasive plant species will be under control by end 2031; and there after annual follow up is recommended to keep the portion clean.
3. In view of the above background, the Department is satisfied that the submitted Invasive Species Monitoring, Control and Eradication plan meets the requirements of such plans as provided in Chapter 4, sub section 76 of the National Environmental Management Biodiversity Act, 2004 (Act 10 of 2004) and the Alien and Invasives Species Regulations, 2020.



Batho pele – putting people first

Departement van Bosbou, Visserie en die Omgewing • Department of Forestry, Fisheries and the Environment • UmNyango wezamaHlathi, zokuThiya neBhoduluko • iSebe lezamaHlathi, ezokuLoba noKusingqongileyo • Umnyango Wezamahlathi, Ezokudoba Nezemvelo • Kgoro ya Dithokgwa, Boreahlapi le Tikologo • Lefapha la Meru, Botshwasi ba ditlhapi le Tikoloho • Lefapha la Dikgwa, Ditlhapi le Tikologo • Litiko Letemahlatsi, Tihlanti Netendzawo • Muhasho wa zwa Vhusima-magaka, Vhureakhovhe na Mupo • Ndzawulo ya Swihlahla, Vunjoeri na Mbango. The processing of personal information by the Department of Forestry, Fisheries and the Environment is done lawfully and not excessively for the purpose of processing in compliance with the POPI Act, any codes of conduct issued by the Information Regulator in terms of the POPI Act, and/or relevant legislation providing appropriate security safeguards for the processing of personal information of others.

1



**INVASIVE SPECIES MONITORING, CONTROL AND ERADICATION PLAN OF ACTION PLAN FOR THE
REMOVAL OF ANAS PLATYRHYNCHOS IN THE CITY OF CAPE TOWN.**

4. A progress report must be submitted to the DFFE every year or at the completion of each management unit to outline the progress that has been made. Moreover, a close out report must be submitted to the department after clearing have been completed.
The close out report must, among other things include:
 - a. Description of the control methods used and the way they were implemented
 - b. Assessment including fixed-point photography of the cleared areas; and
 - c. Management, utilisation or disposal of plant materials (biomass) after clearing.
5. Should you wish to correspond further on this matter kindly quote Reference:14/2/8/2/4/145. Enquiries may be directed to the contact person highlighted at the top of this correspondence.

Yours sincerely



Mr Stiaan Kotze
Environmental Management Inspector
Department of Forestry, Fisheries and the Environment
Designation: Control Biodiversity Officer: Competent Authority
Branch: Regulatory Compliance and Monitoring
Date: 17/03/2026

6.6

P06/07/26	ECONOMIC DEVELOPMENT	DEPARTMENT	PERFORMANCE
REPORT: APRIL-JUNE 2026			

REPORT FROM THE DIRECTOR PLANNING AND DEVELOPMENT

PURPOSE OF THE REPORT

To report on the performance of the Economic Development Department for April and June 2026.

PREVIOUS RESOLUTION

Council approved the MTREF Budget per resolution SC02/05/2021 and Service Delivery and Budget Implementation Plan (SDBIP) per resolution SC01/05/2021 on 31 May 2026.

BACKGROUND

The attached report shows the targets and allocated budgets for Economic Development for the current financial year in line with the approved SDBIP for 2025/2026 Financial Year. Discussion illustrates the performance against the top level SDBIP target.

FINANCIAL IMPLICATIONS

Details are in the attached reports.

RELEVANT LEGISLATION

N/A

RECOMMENDATION OF THE ACTING MUNICIPAL MANAGER

That the Economic Development Department Performance Report be noted

APPENDIX / ADDENDUM

1. Annexure "A" Economic Development Performance Report (April –June 2022)
2. Report on Informal Trading Spaces
3. Visit Knysna Quarter 4 Performance

File Number: 9/1/2/5

Execution: Acting Municipal Manager
Director Planning, Economic Development & Tourism
Manager: Economic Development

ECONOMIC DEVELOPMENT REPORT: APRIL - JUNE 2026

ECONOMIC DEVELOPMENT: DEPARTMENTAL PERFORMANCE FOR QUARTER APRIL - JUNE 2026

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN:

SDBIP REF	STRATEGIC OBJECTIVE	KPI	UNIT OF MEASUREMENT	ANNUAL TARGET	QUARTER TARGET	ANNUAL ACHIEVED	COMMENT
D64	To create an enabling environment for social and economic development	Submit Quarterly Reports to the Director Planning and Development on the number of grant-funded work opportunities created	Four Reports submitted for the financial year.	4	1	4	None
D66	To create an enabling environment for social and economic development	Facilitate Sector Initiatives in line with the Economic Development Strategy	One Sector Support Initiative Facilitated for the financial year	1	1	1	None
D67	To create an enabling environment for social and economic development	Implement training and development sessions for Small, Medium and Micro Enterprises (SMME) by end-June	One training and development sessions implemented for the financial year	3	0	10	None
D68	To create an enabling environment for social and economic development	21 SMME Supported	SMME Supported Programme	21	0	21	Project concluded and closed for the current financial year.

SDBIP REF	STRATEGIC OBJECTIVE	KPI	UNIT OF MEASUREMENT	ANNUAL TARGET	QUARTER TARGET	ANNUAL ACHIEVED	COMMENT
D134	To create an enabling environment for social and economic development	Destination Marketing	Number of tradeshow and tourism expos attended	4	2	7	None
D135	To create an enabling environment for social and economic development	Destination Marketing	Number of campaigns created	3	1	3	Mini digital campaign created
D136	To create an enabling environment for social and economic development	Outdoor Marketing and promotion	Number of billboards updated	12	3	3	None
D137	To create an enabling environment for social and economic development	Coordination of the Oyster Festival	Number of festivals coordinated	1	0	0	Not a target for this quarter as the festival is scheduled for the 03-12 July 2026.

ECONOMIC DEVELOPMENT DEPARTMENT BUDGET & CASH FLOW REPORT

#	<u>MSCOA SHORT CODE</u>	<u>PROGRAMME/ PROJECT</u>	<u>BUDGET</u>	<u>COMMITMENT</u>	<u>EXPENDITURE</u>	<u>PROGRESS/COMMENT</u>
1	9/1025-1044-3907	EPWP Grant	R1 461 000.00	R0.00	R1 461 000.00	None
2	9/484-126927-238406	SMME Support Programme	R800 000,00	R0.00	R800 000,00	None
3	9/484-126927-238409	Review Of Tourism Destination Plan	R350 000.00	R0.00	R350 000.00	None
4	9/484-126927-238414	Tourism Capacity Building	R200 000.00	R0.00	R135 000.00	None
5	9/484-128327-238411	Events Coordination	R1 460 000.00	R0,00	R1 460 000.00	None
6	9/484-126927-238412	SMME Training	R500 000.00	R30.00	R385 000	None.
7	9/484-128327-238410	Destination Marketing Plan	R2 450 000.00	R0.00	R2 450 000.00	None

#	<u>MSCOA SHORT CODE</u>	<u>PROGRAMME/ PROJECT</u>	<u>BUDGET</u>	<u>COMMITMENT</u>	<u>EXPENDITURE</u>	<u>PROGRESS/COMMENT</u>
8	9/484-126927-238415	Economic Development Partnership	130 000.00	R0.00	R125 000.00	None

INFORMAL TRADERS:

Trade Area	Sedgefield	Knysna Taxi Rank	Templeman Square	African Craft Market	Cathy's Park	Brenton View Point	Knysna: The Heads	Buffalo Bay (Seasonal)	Damsebos	Roving Traders	Hornlee (Lamco)
Number of Opportunities	14	29	18	2	3	8	9	15	3	-	3
Number of Spaces Occupied	14	29	14	2	3	0	5	0	3	-	3
Number of Licensed Traders	6	15	2	2	1	2	4	0	1	0	0

STRATEGIC PARTERSHIPS:

NO	<u>PROGRAMME/ PROJECT</u>	<u>PROGRESS/COMMENT</u>																						
1.	NARYSEC	Knysna Municipality applied for NARYSEC Project Funding to the Department of Rural Development & Land Reform. The project seeks to benefit unemployed within the ages 18 – 35 across the greater Knysna. The DRDLR has since corresponded with the Municipality regarding the approval of the submitted application. Following are the prioritized programs for phase one of the project implementation: • Law Enforcement: 10 Learners • Traffic Officers: 10 Learners • Fire Fighters: 10 Learners BREAKDOWN OF PROGRAMMES APPLYING FOR: IN ORDER OF PRIORITY <table> <tr> <th>Training Programme</th><th>Focus Area</th><th>Target No of Youth</th></tr> <tr> <td>Traffic Officers</td><td>Recruitment processes are currently underway</td><td>10</td></tr> <tr> <td>Law Enforcement</td><td>Peace Officers; By Law Enforcers; Firearm Training; Crowd & Riot Control</td><td>10</td></tr> <tr> <td>Fire Fighters</td><td>Recruitment processes are currently underway</td><td>10</td></tr> <tr> <td rowspan="3">Artisan</td><td>Plumbing Apprenticeship</td><td>10</td></tr> <tr> <td>Electrical Apprenticeship</td><td>10</td></tr> <tr> <td>Mechanical Apprenticeship</td><td>10</td></tr> <tr> <td>Waste Management &</td><td>Handle and Dispose of Waste; Self Employed Recycling Material Collector</td><td>10</td></tr> </table>	Training Programme	Focus Area	Target No of Youth	Traffic Officers	Recruitment processes are currently underway	10	Law Enforcement	Peace Officers; By Law Enforcers; Firearm Training; Crowd & Riot Control	10	Fire Fighters	Recruitment processes are currently underway	10	Artisan	Plumbing Apprenticeship	10	Electrical Apprenticeship	10	Mechanical Apprenticeship	10	Waste Management &	Handle and Dispose of Waste; Self Employed Recycling Material Collector	10
Training Programme	Focus Area	Target No of Youth																						
Traffic Officers	Recruitment processes are currently underway	10																						
Law Enforcement	Peace Officers; By Law Enforcers; Firearm Training; Crowd & Riot Control	10																						
Fire Fighters	Recruitment processes are currently underway	10																						
Artisan	Plumbing Apprenticeship	10																						
	Electrical Apprenticeship	10																						
	Mechanical Apprenticeship	10																						
Waste Management &	Handle and Dispose of Waste; Self Employed Recycling Material Collector	10																						

		Recycling		
		Work Readiness Skills Programme	Prepare Oneself for Employment	All
		Information Communication Technology	Cyber Security Defender; Data Analytics; Computer Programming; Software Development	10
		Community House Building	Full Qualification: Building and Construction, Carpentry, Welding	10
		Road Construction	Pothole Fixing, Paving using concrete solid units, Paving using concrete clay units Curbing and Channeling	10
		Grader and TLB Operators	Grader and TLB Operators	10
2.	RHEENENDAL COUNCIL OF STAKEHOLDERS (COS)	The Department of Agriculture's Sub-programme Rural Nodal development which is aligned with the Comprehensive Rural Development Programme (CRDP) of the Department of Rural Development and Land Reform has as one of its main objectives the organisational structuring of rural communities in selected rural development nodes. The purpose is to create a formal community structure that can facilitate the implementation of government projects in the community, improve communication and to organize the different stakeholder groups in the community. The outcome envisaged is improved social cohesion, improved participation and ownership of community projects. The community organization is referred to as the Council of Stakeholders (CoS) and is established in the form of a Non-Profit Organization (NPO) or a Section 21 company.		

		The Rheenendal CoS is currently operational, and actively implementing community orientated initiatives i.e.: I. Clothing Bank in partnership with the surrounding farms in the Rheenendal area. II. Food Drive and Nutrition Initiatives; Tuesdays & Wednesdays. Focus on the chronic and child patients at the community clinic. III. Outreach programmes in partnership with SARS and the Department of Labor. IV. Rheenendal CoS launched a community driven initiative to support learners at the Rheenendal Primary School. V. Basic Business Training and Business Registration support in partnership with SEDFA . Economic Development provides continuous support to CoS. The Rheenendal CoS office is utilized by provincial departments such as SASSA, Health Department, SAPS and the Community Police Forum (CPF). The office is in need of maintenance, the Economic Department is unfortunately not in a position to assist with the infrastructure upgrades requested by the Rheenendal CoS for the office space.
--	--	--

GARDEN ROUTE SKILLS MECA

GARDEN ROUTE SKILLS MECCA PROJECT BACKGROUND	CURRENT ACTIVE PROJECTS	PROJECT STATUS
The Garden Route Skills Mecca is a mechanism established by the GRDM to source funding through the SETAs for the training of the youth in all B Municipalities on critical skills to increase their employability. The Skills MECCA in in line with the Provincial Growth for Jobs Strategy. Since its inception the Knysna Municipality has benefitted through training of 116 young people on various skills who successfully onboarded on various training programs. Out	National Skills Fund Program	The WIL program has 17 active learners on the program and are scheduled to complete the program in July 2027.
	Transport, Education Training Authority (TETA) SETA 80 for driver's license for the employed and the unemployed	Recruitment has been finalized for possible participants with feedback to be provided before the end of the calendar year as the program is scheduled to start in 2026.

of the 116 only 100 successfully completed the training with training with 16 learners dropping out of programs midway. The programs have been successfully implemented between the year 2023-2024.	Health and Welfare SETA Fire Veld training for the employed	Five learners from Knysna have been verified and approved for participation. The program will run for a full month.
---	--	---

Comments:

Out of the 271 learners approved for the Knysna Municipality to participate in various program learner drop out remains a challenge on all the programs and this has a long-term impact on future programs and allocations for the Knysna areas.

SERVICES SETA FUNDED SKILLS PROJECT

SERVICES SETA PROJECT OBJECTIVE	PROJECT NAME	PROJECT STATUS	EXPENDITURE / COMMITMENT
To roll out Sector Skills Plans (SSP) for the Services SETA. The purpose of the SSP is to address occupations that are critical to promoting the recovery and reconstruction of South Africa's economy in line with the Government's Economic Reconstruction and Recovery Plan (ERRP) and DHET's Economic Reconstruction and Recovery Skills Strategy (ERRSS) (Service SETA SSP Report, 2023). The SSP's strong focus on supporting Small Micro Enterprises (SMEs), the informal sector and people working in precarious conditions is in alignment with Knysna Municipality (KM)'s LED focus guide that promotes economic growth, facilitates job creation, enhances skills for critical industries in order to increase employability and addresses poverty and	1. National Certificate: Environmental Practice NQF Level 2 (SAQA ID 49605)	Programme commenced in April 2025. Learners commenced with work integrated learning in October 2025. Out of the 15 learners who were approved for the program seven (7) learners have dropped out and 4 learners are left in the program.	R 473 800,00
	2. Occupational Certificate: Generic Management NQF Level 4 (SAQA ID 58345)	Program scheduled to conclude on the 15 th July.	No expenditure to date.
	3. National Certificate: Farming Mixed NQF Level 2 (SAQA ID 48977)	Programme commenced in April 2025. The Skills Development Provider was replaced but unfortunately this program also	R 553 725,00

SERVICES SETA PROJECT OBJECTIVE	PROJECT NAME	PROJECT STATUS	EXPENDITURE / COMMITMENT
unemployment within the area.		faced a significant drop out of learners. The remaining nine (9) learners are currently doing their integrated learning. The program is due to conclude in December 2026.	
	4. New Venture Creation for Trading Support Informal NQF Level 2 (QCTO SP-210401)	Program concluded in June 2026.	No expenditure to date.
	5. Occupational Qualification: Plumbing Hand NQF Level (QCTO SP – 210403)	The program commenced in March 2026 and is scheduled to conclude on the 15 th July 2026.	No expenditure to date.
	6. Occupation Qualification: Electrician NQF Level 4 (SAQA ID 91761)	The program commenced has not commenced as the on boarding of learners is currently underway.	No expenditure to date.
	7. Occupational Qualification: Electrician NQF Level 4 (SAQA ID 91761)	Programme to commenced in January 2026 but had to be paused as only eight (8) learners expressed interest to attend classes out of the 21 learners who were initially approved.	R 1 444 030,00
	8. Occupational Qualification: Plumber NQF Level 4 (SAQA ID 91782)	Programme commenced in July 2025. Learners started their work integrated learning in October 2025. Twenty-four (24) learners were initially approved for the program however ten (10)	R 2 681 770,00

SERVICES SETA PROJECT OBJECTIVE	PROJECT NAME	PROJECT STATUS	EXPENDITURE / COMMITMENT
		withdrew from the program.	
	9. Occupational Qualification: Mechanical Fitter NQF Level 4 (SAQA ID 94021)	Programme commenced in July 2025. Learners started their work integrated learning in October 2025.	
	10. Occupational Qualification: Millwright NQF Level 4 (SAQA ID 97585)	Programme commenced in July 2025. Learners started work integrated learning in October 2025. Eight (8) learners are remaining on the program.	
TOTAL AMOUNT			5 153 325,00

REPORT ON INFORMAL TRADING INFORMAL TRADING SPACES

1. BACKGROUND

The role of Local Government responsibilities includes providing services to communities in a sustainable manner; promoting social and economic development, and a safe and healthy environment; and encouraging the involvement of communities and community organizations in matters of local government. Given its scope, resilience and job creating potential Knysna Municipality recognizes the need to manage and promote informal economic activities.

As a step towards this an informal trading by-law was developed to give guide to the regulation of informal trading activities. The Support Programme seeks to give guide on the support and development of the informal trading sector broadly. It seeks to guide the municipality on activities that need to take place, the resources that are needed for implementation and envisaged interventions and timelines.

The Knysna Municipal Council approved designated informal trading areas in and around the greater Knysna i.e. Knysna CBD (Taxi Rank) (29 trading space), Sedgefield taxi rank and opposite the Shell Garage (4 trading spaces), Templeman Square (19 trading spaces) and Cathy's Park (4 trading spaces). However, a substantial informal trading zone has developed in Concordia Road where street traders have illegally occupied the road reserve and are building illegal trading facilities (stall) through corrugated iron and timber. This resulted in negative impacts such as conflict with traffic, uncontrolled storm water run-off, unhygienic environment, pollution of estuary, etc.

2. CHALLENGES

Currently the informal traders are trading with a permit of either 1 to 3 months, depending on request of the applicant. We have traders that have been trading for years on a specific stall, of which payments have not been made on a regular basis and therefore traders now feel that they own the current allocated trading space. However, this poses a huge challenge for the placement of applicants on the waiting list as the allocated traders are trading without permits. This is as a result of lack of enforcing the by-law on a continuous basis. Strides were made by the Department of Economic Development to engage with Law Enforcement on the non-compliance of the traders around the Municipal area with a plan agreed upon to have spot checks twice a month as this would ensure that traders are compliant.

3. RECOMMENDATION

It is recommended that :

1. The bylaw is amended whereby if a trader do not renew his/her permit for more than the month that the person should vacate the area with immediate effect. This way the Department can ensure that all informal traders get the opportunity to trade and still be able to collect revenue
2. The trading space at Cathy's Park to extended to an informal trading area whereby we can host at least 10 traders for a variety of trading commodities example, Art & Craft, Paintings, small trailers with coffee, muffins etc.
3. Nelson Street is formalized as an informal trading area as there are currently existing traders trading on the road reserve. However, a proper demarcation should be done.

Knysna Municipality

Section 80 Report

Governance & Economic Development



Reporting period:
APRIL - JUNE 2026

BACKGROUND

Visit Knysna's mandate is to promote and grow the Destination Knysna brand across the global tourism and travel market and supply information for tourists. Knysna is on the verge of planting a new stake in the ground and reclaiming our place on the global tourism stage as we proudly set out to remind the world that this is who we are and that this is what makes us different. Destination Knysna's positioning has always been rooted in our uniquely "natural" Place DNA, articulated most recently in the current strapline "Naturally Knysna".

Tourism has been a key competitive advantage for the Western Cape, Garden Route and especially the Greater Knysna area, providing significant growth opportunities. The tourism sector is both an economic driver and a large employment generator, thus unlocking opportunities in this sector is critical for overall economic growth and job creation.

STRATEGY 1

AWARENESS: PROMOTE THE GREATER KNYSNA AREA

1. STAKEHOLDER COMMUNICATIONS & ENGAGEMENTS

1.1. Knysna Oyster Festival Stakeholders Engagement on 19 May 2026

Visit Knysna hosted the Knysna Oyster Festival Stakeholders Engagement Meeting bringing together key partners, sponsors, event organisers, and stakeholders to discuss plans and opportunities for the 2026 festival. The meeting fostered collaboration, strengthened relationships, and ensured alignment on delivering a successful event that continues to drive tourism and economic benefits for the greater Knysna area.



1.2. Knysna Municipality Destination Marketing Plan Review Stakeholder Engagement on 27 May 2026

Knysna Municipality, through Visit Knysna and The Collective Impact, hosted a Destination Marketing Plan Review Stakeholder Engagement. The session brought together tourism stakeholders and industry partners to review the current destination

marketing strategy, share insights, and identify opportunities to strengthen Knysna's tourism positioning. The engagement encouraged collaboration and collective input to ensure the destination remains competitive, sustainable, and attractive to visitors.

1.3. Knysna Oyster Festival Stakeholder Engagement held on 19 June 2026

Visit Knysna hosted the final Knysna Oyster Festival Stakeholder Engagement ahead of the festival, bringing together tourism businesses, event organisers, municipal representatives and other key stakeholders. The session provided important festival updates, confirmed operational arrangements and highlighted opportunities for collaboration to ensure a successful event.

As the final engagement before the festival commences on 3 July 2026, the meeting reinforced the strong partnerships and collective commitment that make the Knysna Oyster Festival one of South Africa's premier winter events. The collaborative efforts of all stakeholders will contribute to delivering a memorable experience for visitors, participants and the local community alike.

2. INDUSTRY & MEDIA ENGAGEMENTS

2.1.1. Knysna Oyster Festival Media Launch 22 – 24 April 2026

The Knysna Oyster Festival team and Visit Knysna welcomed leading media for an immersive few days of exploring, storytelling and experiencing all that Knysna has to offer.

The following media houses were in attendance:

- Rapport
- Getaway Magazine
- Algoa FM
- The Citizen Travel
- Sunday Times Lifestyle/Times Live
- The Herald (PE)
- Weekend Post (Daily Dispatch)/Financial Mail
- The Edge
- Eden FM
- Knysna Plett Herald
- SABC TV



2.1.2 North Europe Post Africa's Travel Indaba 2026 FAM Trip 17 May 2026

Visit Knysna had the pleasure of hosting tour operators from Northern Europe on a post-Indaba FAM trip in collaboration with South African Tourism North Europe. The visit followed the successful North Europe Roadshow attended by Visit Knysna in January and provided an excellent opportunity to further strengthen relationships with key trade partners.

Guests enjoyed an unforgettable cruise and lunch experience with Ocean Sailing Charters, followed by an insightful heritage tour of Thesen Island hosted by Hashtag Tours. The day concluded on a high note with a unique oyster experience and dinner at Drydock, showcasing the exceptional hospitality and culinary experiences Knysna has to offer.



2.1.3. Indian Tour Operators post Africa's Travel Indaba 2026 Fam Trip on 20 May 2026

Visit Knysna welcomed five Indian tour operators participating in a post-Indaba FAM trip to the greater Knysna area. Although these operators already market the Greater Knysna area, this was their first opportunity to experience the destination firsthand.

The group enjoyed an immersive introduction to Knysna, including a spectacular sunset cruise with Knysna Heads Explorer, followed by dinner at 34 Degrees South. The visit provided valuable insight into the destination's diverse experiences and reinforced Knysna's appeal within the Indian market.



2.1.4. Garden Route & Klein Karoo District tourism industry workshop in George on 26 May 2026

Visit Knysna attended the tourism industry workshop hosted by Garden Route & Klein Karoo District Tourism Office in partnership with South African Tourism, the National Department of Tourism, Tourism Grading Council of South Africa and the Tourism Business Council of South Africa. The workshop focused on unlocking opportunities, support, and benefits available across key tourism institutions, providing valuable insights and engagement opportunities for the regional tourism sector.



2.1.6. Local Tourism Offices Meeting held in George on 25 June 2026

Visit Knysna attended the Local Tourism Offices Forum organized by the Garden Route & Klein Karoo Regional Tourism Office, bringing together tourism offices from across the region. The forum provides a valuable platform to share insights, strengthen collaboration, and align strategies to promote the Garden Route as a collective. Together, the LTOs continue to work towards enhancing visitor experiences and driving sustainable tourism growth.

3. TOURIST INFORMATION OFFICE

3.1.1. Visit walk-in numbers: data collection

This data is collated by the local tourism office by manually tracking the number of tourist walk-ins or phone calls to the tourism office. The number of guests to the office, country of origin, and number of nights spent in the area are tracked to determine the main source markets.

3.1.2. Visit walk-in numbers: year-on-year comparison

APRIL 2025	APRIL 2026
Domestic: 49	Domestic: 37
International: 86	International: 42
Total: 135	Total: 79

MAY 2025	MAY 2026
Domestic: 18	Domestic: 20
International: 33	International: 52
Total: 51	Total: 72
JUNE 2025	JUNE 2026
Domestic: 69	Domestic: 17
International: 26	International: 11
Total: 95	Total: 28

3.1.3. Analysis on visitor statistics

Due to Visit Knysna's absence from international trade shows, particularly the trade shows that target our source markets for the past five years and the decreased funding for destination marketing, the number of visitors particularly international visitors - has decreased. These markets include the UK, Germany, Netherlands and France. It is significant to observe that the Indian and South Arabian market travels in the winter months (low season) between May and August, therefore a destination marketing strategy including Visit Knysna's presence at Indian and South Arabian Trade Shows to ensure that the greater Knysna area remains top-of-mind when travellers make decisions regarding their preferred tourist destination choices.

STRATEGY 2:

IMPROVE THE ATTRACTIVENESS OF THE GREATER KNYSNA AREA:

2.1. PROMOTIONAL ITEMS

2.1.1. Visit Knysna information guides and A3 tear off maps:

The updated information guides were distributed to visitors and stakeholders around the Greater Knysna area. Distribution is ongoing to improve destination attractiveness. The maps are also available on our website.

Updated tourist information guide: front



Updated tourist information guide: back



2.1.2. Top things to do

Showcasing the destination's must-see attractions and experiences. Designed to help visitors make the most of their stay, the top things to do sheet highlights the very best Knysna has to offer while making trip planning simple and enjoyable.

The guide is useful for travellers looking for tailored recommendations, including rainy-day activities, child-friendly attractions, budget-friendly experiences and suggested itineraries. Whether visitors are planning a day trip, a weekend getaway or a longer holiday, the Top Things to Do guide provides inspiration and practical ideas to help them create a memorable Knysna experience.

Top things to do sheet:



Tick	Suggestions	Free	Rainy	Children
	Mountain bike, walk or trail run in our magnificent indigenous forests and nature reserves: various locations	some	can do	yes
	Adventure activities include Knysna Ziplines, whale watching, paintballing, sandboarding, quad biking, horse riding, paragliding and more: various operators	no	can do	some
	Enjoy the Knysna Estuary, lagoons & rivers by boat, ferry, yacht, kayak or SUP: various operators	no	yes	yes
	Play a round of golf at one of the 3 magnificent 18-hole courses or 2 family-friendly muni courses	no	can do	machine
	Take a drive to the Nostle Conservancy and Beach: 'outdoor classroom' and world famous castles	yes	can do	yes
	Book a tour with a local tourist guide to learn about our local routes, cultures and heritage: options include learning about rocky shores and mud flats, sealhorses, guided forest/nature walks, Rastan, etc	no	yes	yes
	Visit one of the museums to learn more about the history of Knysna or do a guided walking tour of the historical buildings around the centre of town	no	yes	yes
	Follow the timber history of Knysna: Millwood House in Queen Street, Forest Legends Museum at Diepwalle Forest, visit the Timber Village or do the Thesen Harbour Town Heritage Self Guided Walk	some	yes	yes
	Visit the many craft shops for locally made curios, gifts and crafts	no	yes	yes
	Savour the tastes of locally crafted beer, honey liqueur and gin, optam or enjoy a tea tasting experience	no	yes	some
	Relax and enjoy coffee, food and/or sundowners at one of our many eateries/restaurants	no	yes	yes
	Feel invigorated by our many offerings of wellness, health and fitness - feel a sense of wellbeing	some	yes	some
	Snap a selfie at various viewpoints including: Knysna's Eastern Head, Margaret's viewpoint on Brenton-On-Sea Road, Spitstop on the Prince Alfred Pass (R339) or 'Cloud 9' in Sedgefield	yes	yes	yes
	Spend a day at one of our 'Blue Flag' beaches: swim, sun, walk and discover our beautiful coastline	yes	can do	yes
	Learn to surf at Buffalo Bay or Sedgefield: various operators	can do	can do	yes
	Snorkel and play in the gullies and rock pools at Knysna Heads and Conny Glen, Buffalo Bay and Gerick's Point, Sedgefield	can do	can do	yes
	Beach walk from Brenton-On-Sea to Buffalo Bay or in Sedgefield - to Gerick's Point or one of the other beach options	yes	can do	yes
	Pet friendly walks: Steenbok Nature Reserve on Leisure Isle, Pledge Nature Reserve in the centre of Knysna and Myoli to Cola Beach in Sedgefield and Buffalo Bay Trail	some	can do	yes
	Take a leisurely walk alongside the Knysna Estuary on one of the many walkways or stroll the streets to discover the many "nooks and corners"	yes	can do	yes
	View the Knysna Seashores (Appocampus openair) at SANParks office on Thesen Islands	yes	yes	yes
	Visit the Knysna Elephant Park, the Elephant Three tree in Belvidere or ramble in the forest with a local tourist guide in order to learn more about the Knysna Elephants, or read the book by local, renowned author, Gareth Patterson	some	can do	yes
	Knysna Waterfront & Model Trains: one of the most popular leisure and shopping destinations in the region	yes	yes	yes
	Visit the many art galleries and art exhibitions (including in some of the hotels/restaurants)	some	yes	can do
	Art and craft lessons at various locations	no	yes	yes
	A must do is a visit to one of our many local mariners	yes	can do	yes
	Take a drive and discover the 'Interactive Art Route': Take a selfie at 'Circles in the Forest' in Queen Street 'Wall of Wings' in Brenton-on-Sea, the 'Bloodwalk' in Buffalo Bay and the 'Love Bug' in Sedgefield. Also, pay attention to the beautiful 'Flowers in Bloom' flower pots around town and the Sealhose mosaic at Myoli Beach, Sedgefield.	yes	can do	yes
	Night Adventure Walk at Blackwaters River Lodge	no	can do	yes
	Knysna Scootours - a unique experience in the forest	no	can do	yes
	Pack a picnic and enjoy an outing to Jubbien Creek, Orupplek Waterfall, Dal van Vlerings, Terblaze Trail or Nostle's 'Outdoor Classroom'. Or discover your own 'secret picnic location'!	no	can do	yes
	Explore the various locations of the Sedgefield Mosaic Route.	yes	can do	yes
	Family games, trampolines, putt putt, fairy garden and miniature train rides every Sunday at Totties Country Market, Rheerendal - and then enjoy a meal while there (Sundays - 10:00 - 15:00)	yes	can do	yes
	Visit Fernhill Guest Farm, Rheerendal: learn to milk a Jersey cow or feed the chickens	yes	can do	yes
	Children's play areas at Thesen Island playground, the play park at Cathy's Park on George Res Drive, The Village Café, The Farm, and Mosaic 'Octopus Garden Under the Sea' in Sedgefield	yes	can do	yes
	Visit a local library: consider a Delene Matthee novel, Gareth Patterson's "The Secret Elephants" or "Knysna: 250 Years of History" by Steve Collinson or Knysna Estuary - Jewel of the Garden Route book by Allan and others.	yes	yes	yes
	Autosport enthusiasts can visit various outlets: Iconic Classic Cars in Knysna Industrial, and The Motorcycle Room on Thesen Islands.	some	yes	yes
	Drive the 7-Passes Road between Knysna and George or the Prince Alfred's Pass - R399 between Knysna and Uniondale (gravel road): various route options	yes	can do	yes

Go to www.visitknysna.co.za for info or follow us on Social Media at @VisitKnysna | #VisitKnysna

STRATEGY 3

DEVELOP TRADE PARTNERSHIPS

3.1. TRADE SHOWS & WORKSHOPS

3.1.1 World Travel Market in Cape Town from 13 – 15 April 2026

Visit Knysna proudly participated in WTM Africa 2026 in Cape Town, represented by Thozeka Sikali and Lungiswa Goya. During the event, the team engaged with a diverse range of international tourism trade partners, showcasing Knysna as a premier leisure and adventure destination.

These valuable interactions strengthened existing relationships, fostered new partnerships, and created opportunities to expand Knysna's presence in key international markets. Participation at WTM Africa further reinforced Visit Knysna's commitment to promoting the destination, driving tourism growth, and positioning Knysna as a must-visit destination on the global stage.



3.1.2 Africa's Travel Indaba in Durban from 11 to 14 May 2026

Visit Knysna proudly participated in Africa's Travel Indaba 2026, one of the continent's premier tourism trade exhibitions. Represented by Thozeka Sikali and Lungiswa Goya, the team engaged with tourism stakeholders, international travel buyers, and industry partners from around the world, promoting Knysna as a world-class travel destination.

The event provided valuable opportunities to strengthen existing relationships, establish new industry connections, and showcase Knysna's diverse tourism offerings to key domestic and international markets. Participation in Africa's Travel Indaba further reinforced Visit Knysna's commitment to destination marketing, expanding market reach, and driving sustainable tourism growth.



3.1.3 Travel Marketing Experts in Cape Town on the 10th of June 2026

Visit Knysna attended the Travel Marketing Experts Workshop in Cape Town, where Thozeka Sikali engaged with key tourism trade partners, tour operators, and travel buyers. The workshop provided a valuable platform to showcase Knysna's diverse tourism offerings and position the destination as a premier choice for leisure, adventure, and events.

These engagements strengthened existing industry relationships, created opportunities for new partnerships, and enhanced awareness of Knysna and the Greater Knysna area among influential travel trade stakeholders. Participation in the workshop supports Visit Knysna's ongoing destination marketing efforts and contributes to driving future visitor growth and sustainable tourism development.



3.1.3. Travel Marketing Experts in Pretoria on 24 June 2026

Visit Knysna attended the Travel Marketing Experts Workshop in Pretoria, where Thozeka Sikali engaged with key tourism trade partners, tour operators, and travel buyers. The workshop provided a valuable platform to showcase Knysna's diverse tourism offerings and position the destination as a premier choice for leisure, adventure, and events.

These engagements strengthened existing industry relationships, created opportunities for new partnerships, and enhanced awareness of Knysna and the Greater Knysna area among influential travel trade stakeholders. Participation in the workshop supports Visit Knysna's ongoing destination marketing efforts and contributes to driving future visitor growth and sustainable tourism development.



STRATEGY 4

EVENT MARKETING & BILLBOARDS

4.1. BILLBOARDS

The ongoing replacement of billboards in Knysna and Sedgefield supports the promotion of events that drive economic growth, celebrate culture and heritage, and attract more visitors to the Greater Knysna area.

4.2. EVENT PANELS

Priority is given to high-impact tourism events, community fundraisers, and awareness campaigns with strong potential to enhance the region's appeal and support local businesses. These panels play a key role in showcasing the Greater Knysna as a vibrant, year-round destination.

STRATEGY 5

SOCIAL AND DIGITAL MEDIA

5.1. WEBSITE: WWW.VISITKNYSNA.CO.ZA

5.1.1. Definitions of website terminology: (as per the graphs below)

Unique Visitor - A unique visitor is a term used in marketing analytics which refers to a person who has visited the website at least once and is counted only once in the reporting time. So, if the user visits the web more than once, it counts as one visitor only.

Pages - Pages per visit is a Web analytics measure of how many pieces of content (Web pages) a particular user or group of users views on a single website.

Hits - A Hit refers to the number of files downloaded on your site, this could include photos, graphics, etc. Picture the average web page, it has photos (each photo is a file and hence a hit)

Bandwidth - Website bandwidth can be defined as the amount of data from a site that can be transferred from the server to the user.

5.2. SOCIAL MEDIA

5.2.1. Social Media Terminology: (as per the graphs below)

- **Reach** - is the total number of people who see your content.
- **Impressions** - are the number of times your content is displayed, no matter if it was clicked or not.
- **Engagement** - Social media engagement measures the public shares, likes and comments for an online business' social media efforts.

6.7

P07/07/26	EXPANDED PUBLIC WORKS PROGRAMME (EPWP) QUARTERLY REPORT : APRIL-JUNE2026
------------------	---

REPORT FROM THE DIRECTOR PLANNING AND DEVELOPMENT

PURPOSE OF THE REPORT

To report on the Expanded Public Works Programme (EPWP) for quarter 4 (April-June 2026)

BACKGROUND

Knysna Municipality has budgeted **R 1 461 000** for EPWP, based on the approved conditional grant allocation. The attached report depicts the consolidated municipal performance in respect of the project.

The EPWP Business Plan was submitted to Department of Public Works and the projects that are funded by the EPWP allocations are indicated in the attached report under Annexure "A".

Discussion illustrates the organizational performance against the top level SDBIP target. In order to ensure that reporting conditions are met timeously, to avoid the withholding of tranche payments in line with the conditional grant business plan, departmental EPWP targets and indicators need to be reported by each responsible line department, to each respective portfolio committee.

FINANCIAL IMPLICATIONS

Approved Allocation per Vote 9/1025-1044-3907 = **R 1 461 000**.

RELEVANT LEGISLATION

Division of Revenue Act 2021

RECOMMENDATION OF THE MUNICIPAL MANAGER

That the Expanded Public Works Programme Report (EPWP) Quarterly Report for April 2026 to June 2026, be noted.

APPENDIX / ADDENDUM

Annexure "A": Expanded Public Works Programme Performance Report.

File Number: 9/1/2/5
Execution: Acting Municipal Manager
Director Planning, Economic Development & Tourism
Manager: Economic Development

PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING
AGENDA
22 JULY 2026

Monthly Report as per the Division of Revenue Act																	
Municipality Name		WC 048 Knysna															
Budget Allocation	R	1,461,000															
Accumulated Expenditure	R	1,461,000															
Available Balance	R	-															
		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Financial Year</td> <td>2025/26</td> </tr> <tr> <td>Month End</td> <td>May-26</td> </tr> </table>												Financial Year	2025/26	Month End	May-26
Financial Year	2025/26																
Month End	May-26																
Financial Accounting for Grant Funds Received and Expended																	
	July	August	September	October	November	December	January	February	March	April	May	June	Total				
Received Prior Months (Current Financial Year)	R -	R -	R 365,000	R 365,000	R 365,000	R 1,021,000	R 1,021,000	R 1,021,000	R -	R -	R -	R -	R -				
Received in the Current Month		R 365,000	R -	R -	R 656,000	R -	R -	R 440,000					R 1,461,000				
Total EPWP funds Received	R -	R 365,000	R 365,000	R 365,000	R 1,021,000	R 1,021,000	R 1,021,000	R 1,461,000	R -	R -	R -	R -	R 1,461,000				
Spent Prior Months (Current Financial year)		R 16,538	R 38,464	R 97,455	R 214,582	R 407,666	R 609,132	R 680,132	R 1,026,650	R 1,205,481	R 1,205,481						
Spent in the Current Month	R 16,538	R 21,926	R 58,990	R 117,127	R 193,084	R 201,466	R 71,000	R 346,517	R 178,831	R -	R 255,519	R -	R 1,461,000				
Compensation of Employees	R 16,538	R 21,926	R 58,990	R 117,127	R 193,084	R 201,466	R 71,000	R 346,517	R 178,831	R -	R 255,519		R 1,461,000				
Goods and Services	R -												R -				
Machinery and Equipment	R -												R -				
Accumulated EPWP Expenditure	R 16,538	R 38,464	R 97,455	R 214,582	R 407,666	R 609,132	R 680,132	R 1,026,650	R 1,205,481	R 1,205,481	R 1,461,000	R -	R 1,461,000				
Total EPWP funds Received and Not Spent	R -16,538	R 326,536	R 267,545	R 150,418	R 613,334	R 411,868	R 340,868	R 434,350	R -1,205,481	R -1,205,481	R -1,461,000	R -	R -				
Expenditure as % of received amount	0%	11%	27%	59%	40%	60%	67%	70%	0%	0%	0%	0%					
Funds Currently Committed but Not Spent													R -				
Scheduled Transfers Withheld													R -				
Expenditure on 2024/25 Approved Rollover																	
Approved Rollover	July	August	September	October	November	December	January	February	March	April	May	June	Total				
R	- R	- R	- R	- R	- R	- R	- R	- R	- R	- R	- R	- R	- R				
Compensation of Employees													R -				
Goods and Services													R -				
Machinery and Equipment													R -				
Comments:																	
(Party Name Below) Signed..... , The Accounting Officer or Delegate certify that the above information is correct Dated..... 11/06/2026																	

6.8

P08/07/26 PROPOSED RE-DEVELOPMENT OF TEMPLEMAN SQUARE

REPORT FROM THE DIRECTOR: PLANNING & ECONOMIC DEVELOPMENT

PURPOSE OF THE REPORT

To obtain approval from Council on the proposed re-development of Templeman Square.

PREVIOUS RESOLUTIONS

At a meeting that was held on 21 October 2014, the Mayoral Committee of Council resolved as follows:

- [a] That landowners owning property close to Templeman Square should be encouraged to make a contribution to the upliftment of the environment in the square and to the provision of business development assistance to the traders operating in the area;
- [b] That as part of the upgrading of the square the improvement of visible security in the area, be approved;
- [c] That the stalls in the square should be managed in such a way as to improve the range and quality of opportunities available to both residents and tourists;
- [d] That the Municipal Manager be mandated to enter into a Memorandum of Understanding on behalf of Knysna Municipality with Mellville Development Company setting out the rights and responsibilities of each party regarding the upgrade and maintenance of Templeman Square.

BACKGROUND

The portion of Erf 202, Knysna, is zoned "Transport Zone II" with "Public Street" as the primary land use. Templeman Square currently consists of 9 informal trading stands. Historically, this specific portion of property forms part of a road reserve with public parking which was closed during 2004 and redeveloped for informal trading and public open space land uses. A proposal was submitted early in 2012 regarding the revitalisation of Templeman Square and certain portions of the CBD. During 2014 the proposal for the revitalisation of Templeman Square by Woodmill Lane (Mellville Development Company) was approved by Council. The revitalisation involved inter alia the improvement of the aesthetics of the stalls on the Woodmill Lane side of Templeman Square.

On 15 April 2026 as proposal has been received by Braemer Brokers on behalf of various property owners and businesses to submit this application to re-develop the area into a public parking area (35 parking bays) incorporating the existing 9 Informal Trading Stands (**see a copy of the proposal under Annexure A**).

A meeting was held between the relevant municipal departments and the business owners to discuss and clarify the municipal requirements for the proposed re-development of Central

Square. During the meeting, it was confirmed that there are no land use requirements and that the proposed layout is supported by the Roads & Stormwater Department.

DISCUSSION

The business consortium in their proposal motivates that the informal trading area is underutilised that results in the following:

1. Underutilisation of a strategically located municipal asset.
2. Reduced availability of public parking in a high demand area.
3. Reduced foot traffic and shopper activity.
4. Inefficient spatial arrangement and circulation constraints.
5. Limited contribution to the vitality of the surrounding commercial environment.
6. Declining property values and reduced municipal rates income.
7. The adjacent businesses experienced a decline in trade.
8. Retail activities have shifted towards the two major malls in the western Upper Town.
9. The reduced accessibility and parking availability has negatively impacted the Lower Town.

The proposed development consist of the following:

1. Parking Provision
 - Development of 35 formalised parking bays;
 - Efficient layout improving vehicular circulation and accessibility.
 - Compliance with municipal parking standards.
2. Informal Trading Integration
 - Retention of 9 informal trading stands.
 - Structured and well-designed trading bays.
 - Improved equity, visibility, and accessibility for traders.
3. Urban Design Improvements
 - Upgraded paving and demarcation.
 - Landscaping and public realm enhancements.
 - Improved lighting and safety measures.
 - Waste management infrastructure.
4. Implementation and Investment Model
 - All capital costs and ongoing maintenance would be funded by local businesses and property owners.
 - Proposal for a 25-year lease agreement, aligned with the model applied at Metelerkamp and Thesen Family Properties Parking.
 - The lessee to:
 - Maintain the property.
 - Offset maintenance and operational costs against rental payable to the Municipality.
 - No capital expenditure required from the Municipality.

The consortium of business owners concludes in their proposal that the proposed reconfiguration of Central Square presents a practical and balanced solution that:

- Addresses current underutilisation of the site.
- Restores its primary function as a public parking facility.

- Retains and enhances informal trading.
- Supports economic activity and urban revitalisation.
- Leverages private sector funding and expertise for public benefit.

FINANCIAL IMPLICATIONS

There no financial implications for Knysna Municipality.

RELEVANT LEGISLATION

The following legislation is inter alia applicable:

- Local Government: Municipal Finance Management Act, 56/2003: Municipal Asset Transfer Regulations, 2008

RECOMMENDATION OF THE ACTING MUNICIPAL MANAGER

- [a] That the Acting Municipal Manager be delegated to finalise a 25-year lease agreement with Braemer Brokers.
- [b] That the Acting Municipal Manager be delegated to finalise a Memorandum of Understanding with Breamer Brokers for the re-development of Templeman Square.

APPENDIX / ADDENDUM

Annexure A: Proposal for the redevelopment of Templeman Square.

Annexure B: Site Development Plan for Templeman Square

File Number : 9/1/2/13

Execution : Director : Planning & Economic Development
Manager : Land Use Management

15 April 2026

The Acting Municipal Manager
Knysna Municipality
7 Clyde str
Knysna
6570

Att: Ms. Lungiswa Goya : Manager Economic Development

Dear Ms. Goya

Re: Application: Conversion of Templeman Square: Into Parking and Equitable Informal Trading Stands.

Braemer Brokers is the management company who are appointed by various property owners and businesses to submit this application.

The business experiences a decline in trading which are contributed by a shift of business towards the two malls in the western upper town. The accessibility and availability of parking is also a contributing factor. Due to the decline of customers, business experience that drug and alcohol are used and sold which contribute and impact to client's safety. We also noticed that the lack of sufficient parking reduces the number of shoppers.

Since the inception of the informal trading area at Templeman square the occupancy remained approximately 30% which support the fact that the space is underutilised relative to its economic potential. This application proposed to reconfigure the existing precinct to 35 formal parking bays, 4 designated informal trading sites, keeping the stall of "Die Werkwinkel". The applicants would like to submit that this proposal will enhance a balanced use of this space that will supports both the formal and informal traders. This proposal will increase passing trade due to higher area activity which will be beneficial to all businesses.

The applicants had a meeting with all the relevant Managers (Town Planning, Economic Development and Technical Services), to present this proposal and all agreed in principle that this will indeed be beneficial to businesses formal and informal. The functionaries also shared the

sentiment that this proposal will contribute to the upliftment of the Lower Town area adjacent to the N2.

The Proposal seeks zero financial contribution from the Municipality, but only to support such an initiative for the betterment and prosperity of Knysna. The decline in business also resulted in a significant reduction of property valuations which also impacted negatively on potential revenue for the municipality.

An in-principal approval is required to enable the applicants to do following:

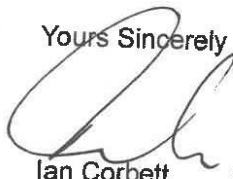
- to commit funding for this project,
- to enable professional planning,
- provides certainty before committing private funds,
- allows preparation of a detailed business and development plan,
- to ensure alignment with municipal expectations.

This application seeks the following objectives:

- To enhance more convenient parking for clients
- Bear no cost to the Municipality
- Benefit both Formal and Informal businesses
- Ensure a much more equitable use of informal trading spaces- in relation to the number of stands currently in use
- Comply with the current land use and zoning

We trust that this proposal will receive your favourable consideration.

Yours Sincerely



Ian Corbett

(Representing the Templeman Square businesses)

TOWN PLANNING AND DEVELOPMENT APPLICATION KNYSNA MUNICIPALITY

1. APPLICATION OVERVIEW

Application Title:

Reconfiguration of Templeman Square: Conversion from Informal Trading Precinct to Structured Public Parking with Integrated Informal Trading Bays

Applicant:

Consortium of Adjacent Property Owners and Local Businesses

Property Description:

Templeman Square, Knysna CBD

Current Use:

Informal Trading Precinct comprising 9 informal trading stands

Proposed Use:

Public Parking Area (35 bays) incorporating 9 formalised Informal Trading Stands

2. PURPOSE OF APPLICATION

The purpose of this application is to obtain approval from Knysna Municipality to:

- Amend the **2010/2011 Council Resolution** which designated Templeman Square as an informal trading precinct, to revert the property to its original zoned use as **public parking**.
- Reconfigure Templeman Square into a structured, multi-functional public space.
- Reinstate public parking as the primary land use.
- Retain and formalise informal trading in a rationalised and equitable layout.

Adjacent property owners and businesses have identified an opportunity to revitalise the space in a manner that better serves the broader public interest while still supporting formal and informal trading.

4. PROPOSED DEVELOPMENT

4.1 Parking Provision

- Development of **35 formalised parking bays**;
- Efficient layout improving vehicular circulation and accessibility.
- Compliance with municipal parking standards.

4.2 Informal Trading Integration

- Retention of **4 informal trading stands**.
- Structured and well-designed trading bays.
- Improved equity, visibility, and accessibility for traders.

4.3 Urban Design Improvements

- Upgraded paving and demarcation.
- Landscaping and public realm enhancements.
- Improved lighting and safety measures.
- Waste management infrastructure.

4.4 Implementation and Investment Model

- All capital costs and ongoing maintenance would be funded by local businesses and property owners.
- Proposal for a **25-year lease agreement**, aligned with the model applied at Metelerkamp and Thesen Family Properties Parking.
- The lessee to:
 - Maintain the property.
 - Offset maintenance and operational costs against rental payable to the Municipality.
- No capital expenditure required from the Municipality.

6.3 Social Considerations

- Retains informal trading as a supported land use.
- Provides dignified, organised trading conditions.
- Promotes equitable allocation of trading opportunities.

6.4 Municipal Benefit

- Upgraded infrastructure at **no cost to the Municipality**.
- Long-term lease model ensures predictable revenue.
- Reduced maintenance burden through private sector involvement.
- Optimised use of municipal land assets.

7. PLANNING CONSIDERATIONS

The proposal is consistent with planning principles:

- **Efficiency:** Addresses underutilisation (30% occupancy) of current informal trading space.
- **Integration:** Combines public parking and informal trade.
- **Sustainability:** Encourages private investment and long-term maintenance.
- **Urban Revitalisation:** Supports regeneration of the Lower Town precinct.

8. IMPLEMENTATION REQUIREMENTS

To proceed with the project, the Applicants request that Council:

1. Approve the amendment of the **2010/2011 Council Resolution** to restore the site's primary use as public parking.
2. Grant in-principal approval for the proposed development concept.
3. Approve the **leasing framework (25-year term)** for implementation.

10. CONCLUSION

The proposed reconfiguration of Templeman Square presents a practical and balanced solution that:

- Addresses current underutilisation of the site.
- Restores its primary function as a public parking facility.
- Retains and enhances informal trading.
- Supports economic activity and urban revitalisation.
- Leverages private sector funding and expertise for public benefit.

The Applicants respectfully request Council's support and approval to proceed with this initiative.

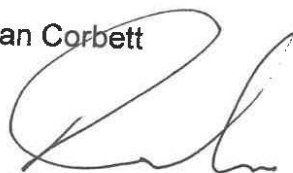
11. SUPPORTING DOCUMENTS

Site Development Plan (SDP)

- Locality Plan
- Parking Layout Plan
- Urban Design Concept
- Motivation Report (this document)
- Photos of Current occupancy
- Allsound crime incident report.

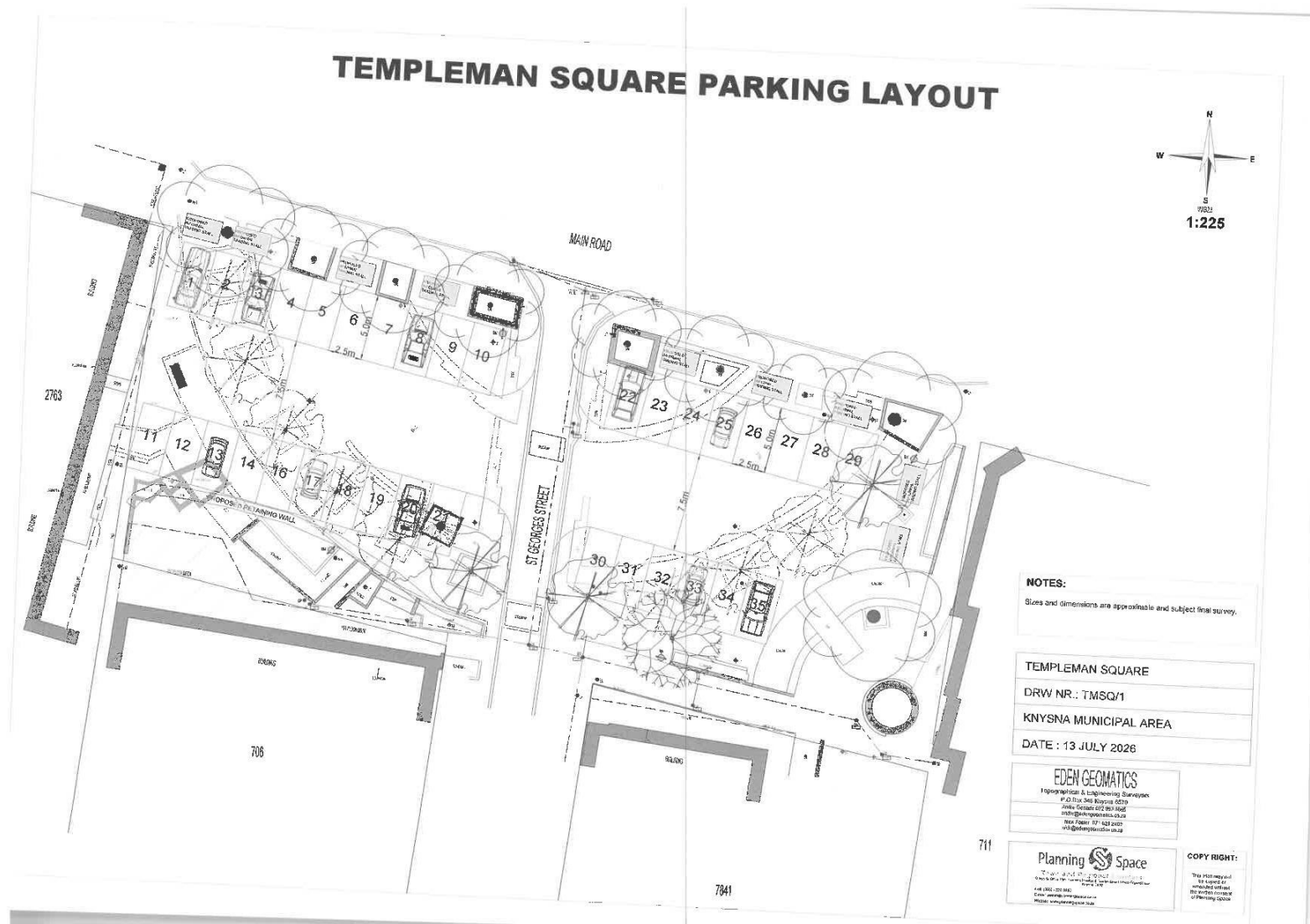
Prepared by:

Ian Corbett



044 -3824233 Date: 15 April 2026

PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING
AGENDA
22 JULY 2026



PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING
AGENDA
22 JULY 2026

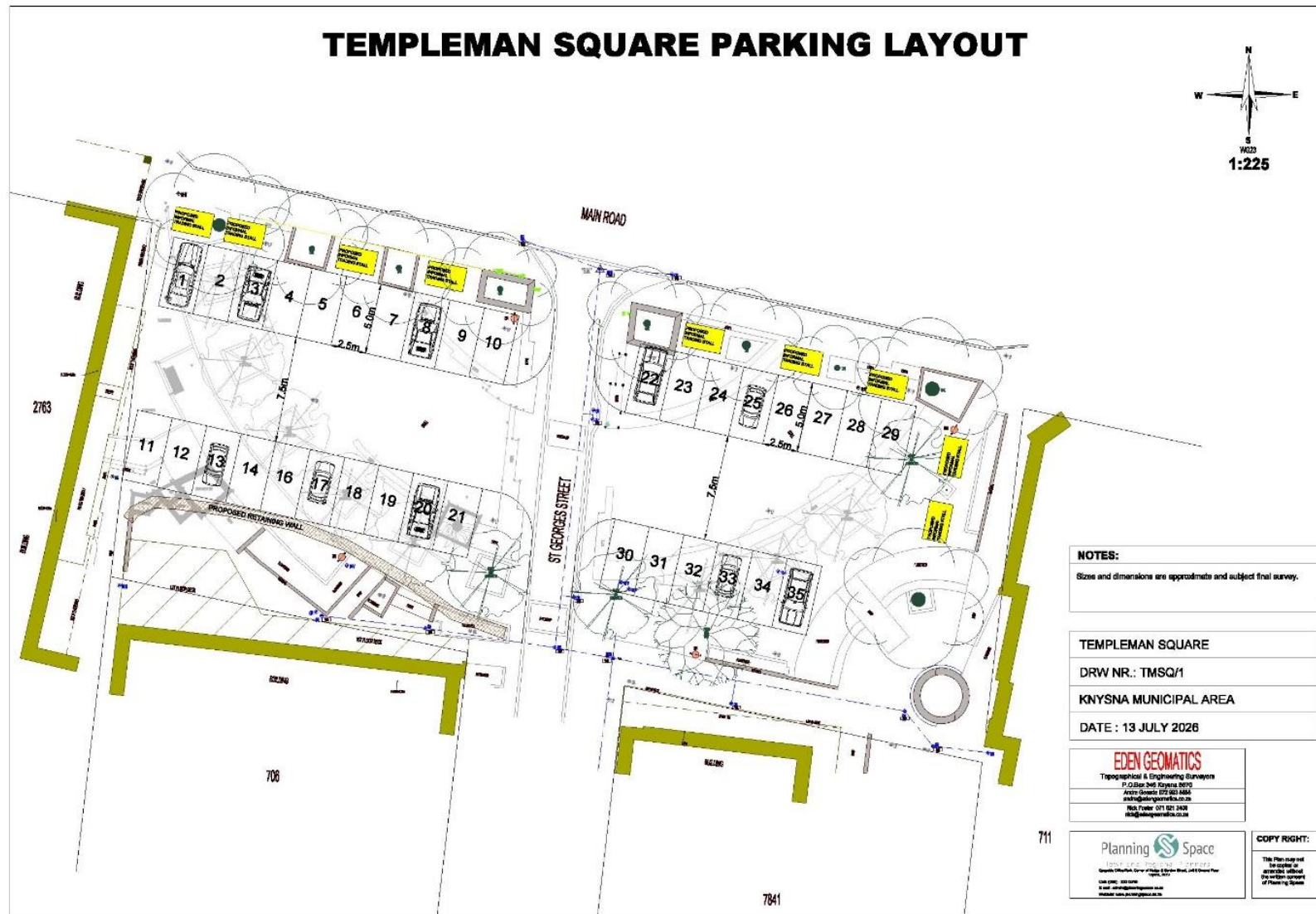


PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING
AGENDA
22 JULY 2026



PLANNING, ECONOMIC DEVELOPMENT & TOURISM COMMITTEE MEETING
AGENDA
22 JULY 2026





7. **CLOSURE**

-oOo-