



Annexure K

Procurement Plan

2026/27

Final

Medium Term

Revenue and Expenditure

Framework (MTREF)

1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Item No.	Programme	Sub-Programme	Responsibility Manager	Description of procurement	SCOA Item (Select from drop down list)	Projected Expenditure (2026/27)	Projected Expenditure (2027/28)	Projected Expenditure (2028/29)	Method of procurement (Select from drop down)	Tender-Number/Bid Number	Specification Date	Advert date	Close date	Evaluation date	BAC date	Award date	Contract start date	Contract end date	Comments
1	Vote 1 - Executive and Council	1.2 - Municipal Manager		Program Office Equipment	9/108-2-2	-	-	-											
2	Vote 1 - Executive and Council	1.2 - Municipal Manager		Program Office Furniture	9/108-3-3	-	-	-											
3	Vote 2 - Corporate Services	2.1 - Director: Corporate		Program Office Furniture	9/101-39-39	-	-	-											
4	Vote 2 - Corporate Services	2.1 - Director: Corporate		New airconditioners	9/101-62-62	-	-	-											
5	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Plaatjies	Program Computer Equipment	9/106-6-8	104.885	120.000	120.000	To Procure from SITA's Transversal Tenders				07-May-26	09-May-26	n/a		TBC	TBC	To be updated once all inputs recieved from the user-departments
6	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Plaatjies	Program Computer Equipment	9/106-6-9	87.404	100.000	100.000	To Procure from SITA's Transversal Tenders				07-May-26	09-May-26	n/a		TBC	TBC	To be updated once all inputs recieved from the user-departments
7	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Plaatjies	Switches/Upgrade Network	9/106-212277-60890	104.885	60.000	60.000	Tender Process	TBC	31-Aug-26	17-09-2026	16-10-2026	13-10-2026	TBC		TBC	TBC	To be updated once all inputs recieved from the user-departments
8	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Plaatjies	New Server	9/106-212277-360890	1.400.000	-	-	To Procure from SITA's Transversal Tenders				07-May-26	09-May-26	n/a		TBC	TBC	To be updated once all inputs recieved from the user-departments
9	Vote 3 - Financial Services	3.1 - Director: Finance		Program Office Furniture	9/101-2-16	-	-	-											
10	Vote 3 - Financial Services	3.1 - Director: Finance		Program Office Equipment	9/101-57-57	-	-	-											
11	Vote 3 - Financial Services	3.1 - Director: Finance	Busiswa Kova	New LDV	9/101-212677-60074	200.000	-	-	Traversal Tender	T57 2019	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
12	Vote 5 - Planning and Development	5.1 - Director: Planning Planning and Development	Director	Program Office Furniture	9/101-24-12	1.000.000	-	-	Tender Process	TBC	15-07-2026	01-Aug-26	30-08-2026	15-09-2026	16-09-2026	16-09-2026	TBC	TBC	Inputs received
13	Vote 5 - Planning and Development	5.2 - Environmental Management		Flood intervention - Knoetie	9/183-93077-360975	-	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
14	Vote 5 - Planning and Development	5.2 - Environmental Management		Flood intervention (MDRG)	9/183-213087-60975	-	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
15	Vote 6 - Community Services	6.5 - Director: Community	Director	Homeless Shelter construction	9/101-211065-352001	2.839.520	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
16	Vote 6 - Community Services	6.2 - Halls / Facilities	Ivan Van Wyk	Furniture Equipment	9/103-32-32	122.365	-	-	Request for Quotations	TBC	06-07-2026	09-07-2026	21-07-2026	21-07-2026					Inputs received
17	Vote 6 - Community Services	6.2 - Halls / Facilities	Ivan Van Wyk	Multipurpose centre in Karatara	9/103-21067-341001	-	1.200.000	1.200.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
18	Vote 6 - Community Services	6.2 - Halls / Facilities	Ivan Van Wyk	Community Hall- Rheenendal	9/103-51057-341001	-	1.600.000	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
19	Vote 6 - Community Services	6.2 - Halls / Facilities	Ivan Van Wyk	Multipurpose centre in Rheenendal?	9/103-51067-341001	-	1.200.000	1.200.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
20	Vote 6 - Community Services	6.13 - Cleansing Refuse Removal Services	Ivan Van Wyk	Chipper	9/113-21247-372001	-	160.000	168.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
21	Vote 6 - Community Services	6.13 - Cleansing Refuse Removal Services	Ivan Van Wyk	Bel logger	9/113-21247-372002	600.000	-	-	Traversal Tender	T57 2019	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
22	Vote 6 - Community Services	6.13 - Cleansing Refuse Removal Services	Ivan Van Wyk	LDV Vehicles replacements	9/113-21267-372001	-	640.000	720.000	Traversal Tender	T57 2019	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
23	Vote 6 - Community Services	6.13 - Cleansing Refuse Removal Services	Ivan Van Wyk	Decomission/close Old Place Garden Refuse Disposal	9/113-211177-372001	-	6.000.000	6.000.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
24	Vote 6 - Community Services	6.13 - Cleansing Refuse Removal Services	Ivan Van Wyk	establishment of 2 new green landfill facilities	9/113-211177-372002	-	4.000.000	4.000.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
25	Vote 6 - Community Services	6.13 - Cleansing Refuse Removal Services	Ivan Van Wyk	Compactor Trucks (3)	9/113-212677-60074	-	2.600.000	2.600.000	Traversal Tender	T57 2019	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
26	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Upgrading of the Sedgfield tr	9/114-21035-373001	5.000.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
27	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Open Top Containers	9/114-21247-373001	625.000	656.250	689.063	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
28	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Compaction Containers	9/114-21247-373002	524.423	1.200.000	1.200.000	Traversal Tender	T57 2019	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
29	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Odour Control System	9/114-21247-373003	300.000	200.000	200.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
30	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Waste Skips/Bins	9/114-21247-373004	-	2.000.000	2.000.000	Traversal Tender	T57 2019	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
31	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Reconfigure Compactor machine	9/114-21247-373005	-	1.500.000	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
32	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	3 x Tipper Trucks	9/114-21267-373001	-	1.000.000	-	Traversal Tender	T57 2019	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
33	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Upgrading of the Knysna transf	9/114-211035-373001	2.500.000	-	-							21-10-2026	21-10-2026			To be updated once all inputs recieved from the user-departments
34	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	New Transfer Stations	9/114-211037-373001	-	10.000.000	4.000.000	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
35	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Fencing at Transfer station	9/114-211107-373001	384.577	100.000	-	Tender Process	T58/2024/25	31-08-2026	12-08-2026	19-08-2026	21-Aug-24	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
36	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Containers (5)	9/114-21247-60788	-	-	-	Traversal Tender	T57 2019	31-08-2026	04-Aug-23	06-Sept-23	03-Oct-23	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
37	Vote 6 - Community Services	6.14 - Transfer Station	Natalie Salmons	Hooklift Truck	9/114-212677-60074	5.700.000	-	-							21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
38	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	New Bakkie-Parks Supervisor Belvidere	9/115-20-20	-	-	-	Tender Process	T08/2023/24	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
39	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	Small Plant Equipment	9/115-30-30	279.692	80.000	80.000	Tender Process		31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
40	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	Installation of New Playpark equipment	9/115-21247-353002	-	200.000	200.000	Tender Process		31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
41	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	Upgrading of Buffelskop Caravan Park (Stairs, Boas)	9/115-51087-353001	104.885	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
42	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	Upgrading to Coney Glen Board Walk	9/115-91087-353001	157.327	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
43	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	Public parks in underserved neighbourhoods?	9/115-211077-353001	524.423	600.000	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
44	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	New Tractor (bossiekappers)	9/115-21247-60788	-	-	-	Traversal Tender	T57 2019									
45	Vote 6 - Community Services	6.6 - Parks Recreation	Ivan Van Wyk	New Tipper Truck	9/115-212677-360074	-	-	-	Traversal Tender	T57 2019									
46	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	MIG: 285770 Upgrade Sportsfield PH2 (Bongani)	9/116-40-40	-	-	-	Tender Process										
47	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Installation of Floodlights at Karatara Netball Cour	9/116-21027-360001	279.692	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
48	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Upgrading of Sedgfield Sportgrounds Netball Cou	9/116-21027-360002	139.846	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
49	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	New sport and recreation hub? - Brenton	9/116-51097-360001	-	600.000	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
50	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Dual rugby/ soccer goal posts for Hornlee Sport G	9/116-61027-360001	48.946	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
51	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Upgrading of Hornlee Sports field Flood lights	9/116-61027-360002	699.230	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
52	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Bongani Sports field - Co Fund	9/116-71025-360001	3.000.000	-	-	Tender Process		31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
53	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Bongani- Upgrade sportsfield	9/116-71027-360003	-	-	-											
54	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Upgrading of ward 8 sportsfiel	9/116-81025-360001	500.000	1.500.000	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
55	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Dual rugby/ soccer goal posts for Loerie Park B Fie	9/116-91027-360001	59.435	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
56	Vote 6 - Community Services	6.12 - Sports Fields	Ivan Van Wyk	Construct/rehabilitate sports facilities	9/116-211097-360001	-	600.000	600.000	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
57	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Ian Bezuidenhout	Establishment of fire stations - Khayaletu	9/120-22-22	1.048.846	1.200.000	80											

1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Item No.	Programme	Sub-Programme	Responsibility Manager	Description of procurement	SCOA Item (Select from drop down list)	Projected Expenditure (2026/27)	Projected Expenditure (2027/28)	Projected Expenditure (2028/29)	Method of procurement (Select from drop down)	Tender- Number/Bid Number	Specification Date	Advert date	Close date	Evaluation date	BAC date	Award date	Contract start date	Contract end date	Comments
99	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Electrification of informal areas - Ward 5	9/104-51577-360227	-	-	-											
100	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Electrification of informal areas - Ward 6	9/104-61577-360227	-	-	-											
101	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Electrification of informal areas - Ward 8	9/104-81577-360227	-	-	-											
102	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Electrification of informal areas - Hornlee	9/104-111477-360227	-	-	-											
103	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Refurbishment of Ring Main Units	9/104-210177-60261	1.048.846	1.200.000	800.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
104	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	20MVA 66/22KV Knysna Main Intake Substation	9/104-210677-60176	-	-	-											
105	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	2x 20MVA 66/22KV Knysna Main Intake Substation	9/104-210687-360176	8.300.000	8.180.000	8.549.565	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
106	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Western Feeder 11kV line refurbishments	9/104-211117-376001	699.230	400.000	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
107	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Overhead to underground cable	9/104-211127-376001	1.048.846	800.000	600.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
108	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	New Streetlight Installation	9/104-211127-376002	699.230	600.000	400.000	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
109	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	SCADA Telemetry Installation	9/104-211127-376003	699.230	400.000	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
110	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Refurbishment and Replacement of HV and MV Cables	9/104-211137-376001	1.000.000	600.000	400.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
111	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Knysna ageing mini-sub replacements	9/104-211147-376001	1.500.000	1.600.000	1.600.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
112	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Smart Meters Installation	9/104-211377-60414	-	-	-											
113	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Electrification of informal areas (Ward 1 to Ward 4)	9/104-211577-60210	1.500.000	600.000	600.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
114	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	New MV Transformers	9/104-211577-360227	1.748.076	1.200.000	800.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
115	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Linda Mbotha	Replacement of 2 RMU's Eastford and White locations	9/104-213377-360193	-	-	-											
116	Vote 7 - Electrical Services	Workshop	Denver Lavack	MIG: Municipal Yellow Fleet	9/194-21268-394001	869.565	-	-	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
117	Vote 8 - Technical Services	8.2 - Director: Technical Services	Director	Program Tools Equipment	9/101-33-33	209.769	280.000	326.800	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
118	Vote 8 - Technical Services	8.2 - Director: Technical Services	Director	Program Office Furniture	9/101-69-69	97.892	114.000	116.000	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
119	Vote 8 - Technical Services	8.2 - Director: Technical Services	Director	MIG: Balancing figure to be unbundled	9/101-213287-360635	-	27.319.522	28.099.348	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
120	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Road rehabilitation (PRAMS)	9/110-62-62	2.400.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
121	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Upgrade Gravel Roads Ward 4	9/110-100-100	-	-	-											
122	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Upgrade Gravel Roads Ward 7	9/110-102-102	-	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
123	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Public Transport Facilities	9/110-115-115	8.695.652	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
124	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	MIG: Rehabilitation of Streets	9/110-132-132	-	-	-											
125	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Upgrade Howard Street Ward 9	9/110-305-305	34.962	240.000	400.000	Request for Quotations	TBC	11-08-2026	12-08-2026	19-08-2026	20-08-2026	N/A	20-08-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
126	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Upgrade Gravel Roads Ward 4	9/110-4077-388001	166.067	2.400.000	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
127	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Upgrade Gravel Roads Ward 7	9/110-7027-388001	4.041.552	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
128	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Resurface Gravel Roads	9/110-8077-60992	600.000	2.400.000	7.000.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
129	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Surface Gravel Roads- Ward 1	9/110-10787-360992	2.257.400	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
130	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Surface Gravel Roads- Ward 3	9/110-30787-360992	3.573.236	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
131	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Surface Gravel Roads- Ward 4	9/110-40787-360992	3.565.217	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
132	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Surface Gravel Roads- Ward 5	9/110-50787-360992	1.564.348	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
133	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Upgrade Gravel Roads Ward 7	9/110-70277-60992	524.423	1.600.000	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
134	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Surface Gravel Roads- Ward 7	9/110-70787-360992	3.580.434	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
135	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Upgrade of George Rex Drive	9/110-90777-60992	5.050.199	8.960.000	8.000.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
136	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Sinkholes	9/110-100777-360992	-	-	-											
137	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Shaun Maree/Nzuzo	Resealing of streets	9/110-210777-360992	9.527.014	3.400.000	6.960.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
138	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Parry/Nzuzo	Refurbishment of biosdisk in Karatara	9/111-20477-360737	900.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
139	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Parry/Nzuzo	Refurbishment of biosdisk in Belvedere	9/111-50477-360737	400.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
140	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Parry/Nzuzo	Refurbishment of knysna Waste Water Treatment Plant	9/111-210477-60737	6.500.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
141	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	Sump and MCC at Costa Sarda Se	9/112-55-55	-	2.000.000	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
142	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	MCC Replacement	9/112-59-59	-	-	-											
143	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	Replacement of Pump, Valves and rails	9/112-60-60	4.500.000	4.904.000	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
144	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	Brenton on Lake to Belvedere Sewer Link	9/112-65-65	3.500.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
145	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	Bulk Sewer Services Damsebos next to Uniondale	9/112-80-80	1.000.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
146	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	Upgrade main Sewer Pump Station and sewers in Karatara	9/112-81-81	12.000.000	5.820.000	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
147	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Parry/Nzuzo	Knysna Windheuwel WWTP	9/112-133-133	1.000.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
148	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	Sedgefield Bulk Sewer Services Counter-Funding	9/112-20877-360737	1.800.000	-	-	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
149	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Shaun Maree/Nzuzo	Greater Knysna WWTP Refurbishments - Regulation	9/112-21047-390001	5.000.000	5.000.000	5.000.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
150	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	AC Pipe replacements	9/112-21087-390001	10.000.000	10.500.000	10.000.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
151	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	WESS Projects for Informal Areas	9/112-21327-390001	1.000.000	1.000.000	1.000.000	Tender Process	TBC	31-08-2026	17-09-2026	16-10-2026	13-10-2026	21-10-2026	21-10-2026	TBC	TBC	To be updated once all inputs recieved from the user-departments
152	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Parry/Nzuzo	Greater Knysna Networks PS Upgrades - Regulation	9/112-21347-390001</														