



Annexure K

Procurement Plan

2026/2027

Draft

Medium Term

Revenue and Expenditure

Framework (MTREF)

1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Item No.	Programme	Sub-Programme	Responsibility Manager	Description of procurement	SCOA Item (Select from drop down list)	Projected Expenditure (2025/26)	Projected Expenditure (2026/27)	Total Value of Contract (10 to 11)	Method of procurement (Select from drop down)	Tender-Number/Bid Number	Specification Date	Advert date	Close date	Evaluation date	BAC date	Award date	Contract start date	Contract end date	Comments
1	Vote 1 - Executive and Council	1.3 - Communication	Mr. Christopher Bezuidenhout	Program Office Equipment	9/108-2-2	R 38.900.00			Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	12-May-26	TBC	TBC	To be updated on final budget after departmental inputs
2	Vote 1 - Executive and Council	1.3 - Communication	Mr. Christopher Bezuidenhout	Program Office Furniture	9/108-3-3	R 45.800.00			Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	12-May-26	TBC	TBC	To be updated on final budget after departmental inputs
3	Vote 3 - Financial Services	3.1 - Director: Finance	Director: Finance	Program Office Furniture	9/101-2-16	R 30.000.00		R 30.000	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	12-May-26	TBC	TBC	To be updated on final budget after departmental inputs
4	Vote 3 - Financial Services	3.1 - Director: Finance	Director: Finance	Program Office Furniture	9/101-57-57	R 15.000.00		R 15.000	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	13-May-26	TBC	TBC	To be updated on final budget after departmental inputs
5	Vote 5 - Planning and Development	5.2 - Environmental Management	Director: Environmental	Capital Nat Grant-Costing Default	9/183-93077-360975	R 86.000.00		R 86.000	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	14-May-26	TBC	TBC	To be updated on final budget after departmental inputs
6	Vote 5 - Planning and Development	5.2 - Environmental Management	Director: Environmental	Infra.Promenades-Capital Nat Grant-Costing Default	9/183-213087-60975	R 288.696.00		R 288.696	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	15-May-26	TBC	TBC	To be updated on final budget after departmental inputs
7	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Platjies	Capital Revenue-Costing Default	9/106-212277-360890	R 1.217.391.00	R 1.400.000.00		Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	16-May-26	TBC	TBC	To be updated on final budget after departmental inputs
8	Vote 2 - Corporate Services	2.1 - Director Corporate	Director - Corporate	Program Office Furniture	9/101-39-39	R 230.000.00	R -	R 230.000	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	17-May-26	TBC	TBC	To be updated on final budget after departmental inputs
9	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Platjies	Program Computer Equipment	9/106-6-8	R 316.540.00	R 300.000.00	R 616.540	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	12-May-26	TBC	TBC	To be updated on final budget after departmental inputs
10	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Platjies	Program Computer Equipment	9/106-6-9	R 130.000.00	R 250.000.00	R 380.000	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	12-May-26	TBC	TBC	To be updated on final budget after departmental inputs
11	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Platjies	New Server	9/106-212277-360890	R 50.000.00	R 300.000.00	R 350.000	Request for Quotations	TBC	01-May-26	01-May-26	07-May-26	09-May-26	n/a	12-May-26	TBC	TBC	To be updated on final budget after departmental inputs
12	Vote 6 - Community Services	6.14 - Cleansing Refuse Removal Services	Manager: Refuse and Removal	Compactor Trucks (3)	9/113-212677-60074	R 4.931.554.00	R 6.400.000.00	R 11.331.554	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
13	Vote 6 - Community Services	6.4 - Libraries	Mr. Xola Frans	Ablution Sedgfield Library	9/151-22077-61043	R 250.000.00		R 250.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
14	Vote 6 - Community Services	6.4 - Libraries	Mr. Xola Frans	Fence Old Goal	9/151-102077-61043	R 200.000.00		R 200.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
15	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Replacement of a vehicle CX 13574	9/120-212677-60839	R 600.000.00		R 600.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
16	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Fire Truck -Major Pumper (Co-funding)	9/120-12677-60074	R 5.000.000.00		R 5.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
17	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Refurbish Ablution Facilities	9/120-132077-61043	R 24.000.00		R 24.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
18	Vote 6 - Community Services	6.14 - Cleansing Refuse Removal Services	Manager: Refuse and Removal	Class 1 Noise Level Meter (2)		R 200.000.00	R 400.000.00	R 600.000	Request for Quotations	TBC	15-May-26	16-May-26	23-May-26	26-May-26		03-Jun-26	TBC	TBC	To be updated on final budget after departmental inputs
19	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Establishment of fire stations - Khayaletu	9/120-22-22	R 250.000.00	R 5.000.000.00	R 5.250.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
20	Vote 6 - Community Services	6.6 - Halls / Facilities	Mr. Ivan Van Wyk	Furniture Equipment	9/103-32-32	R 280.000.00		R 280.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
21	Vote 6 - Community Services	6.15 - Transfer Station	Mrs. Natalie Salmons	Hooklift Truck	9/114-212677-60074	R 3.514.000.00		R 3.514.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
22	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Fire truck -Major pumper (WCPA)	9/120-72677-60074	R 1.072.000.00		R 1.072.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
23	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Generator	9/120-212477-60788	R 12.043.00		R 12.043	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
24	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Office Equipment - Sedgfield Fire Station	9/120-132377-60839	R 43.460.00		R 43.460	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
25	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Procurement of portable handheld radio's	9/120-25-25	R 68.910.00	R 200.000.00	R 268.910	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
26	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	Mini digger loader	9/124-212477-60788	R 120.000.00		R 120.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
27	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	New LDV Sports Facilities	9/115-20-20	R 391.076.00		R 391.076	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
28	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	New Tractor (bossiekappers)	9/115-212477-60788	R 75.000.00		R 75.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
29	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Revenue-Costing Default	9/115-212677-360074	R 521.217.00		R 521.217	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
30	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Small Plant Equipment	9/115-30-30	R 201.951.00		R 201.951	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
31	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	MIG: 28570 Upgrade Sportsfield PH2 (Bongani)	9/116-40-40	R 1.920.742.00		R 1.920.742	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
32	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	Capital Revenue-Costing Default	9/124-219577-361026	R 153.132.00		R 153.132	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
33	Vote 6 - Community Services	6.9 - Safety Law Enforcement	Mr. Jakobus Oktober	Capital Revenue-Costing Default	9/157-212177-360788	R 250.000.00													To be updated on final budget after departmental inputs
34	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Fire Hoses and Nozzles	9/120-212477-360805	R 215.800.00	R 200.000.00	R 415.800	Request for Quotations	TBC	15-May-26	16-May-26	23-May-26	26-May-26		28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
35	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Replacement of 2 RMU's Eastford and White	9/104-213377-360193	R 1.200.000.00	R 1.500.000.00	R 2.700.000	Tender Process	T58/2024/25	30-Jun-24				30-Sep-24				To be updated on final budget after departmental inputs
36	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Electrification of informal Ward 3	9/104-98-123	R 127.240.00	R	R 127.240	Tender Process	T08/2023/24	04-Aug-23	04-Aug-23	06-Sep-23	03-Oct-23	01-Nov-23	15-Jan-24	TBC	TBC	To be updated on final budget after departmental inputs
37	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	New MV Transformers	9/104-211577-360227	R 800.000.00	R 5.000.000.00	R 5.800.000											To be updated on final budget after departmental inputs
38	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of Formal Housing	9/104-112-138	R 1.000.000.00	R 2.000.000.00	R 3.000.000	Tender Process	T08/2023/24	04-Aug-23	04-Aug-23	06-Sep-23	03-Oct-23	01-Nov-23	15-Jan-24	TBC	TBC	To be updated on final budget after departmental inputs
39	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Ward 1	9/104-97-122	R 780.389.00		R 780.389	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
40	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Ward 4	9/104-99-124	R 317.489.00		R 317.489	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
41	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Ward 7	9/104-100-125	R 317.489.00		R 317.489	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
42	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas (Ward 1 to Ward 11)	9/104-211577-60210	R -	R 2.500.000.00	R 2.500.000	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
43	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	2x 20MVA 66/22KV Knysna Main Intake Substation PH	New	R -	R 6.956.522.00	R 6.956.522	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
44	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Karataka Pre-Eng phase (Bulk Electrical Infrastructure)	New	R -	R 69.565.00	R 69.565	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
45	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Hornlee Pre-Eng phase (Bulk Electrical Infrastructure)	New	R -	R 191.304.00	R 191.304	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
46	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Ward 2	9/104-21577-360227	R 317.489.00		R 317.489	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
47	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Rheendal Spotlights	9/104-51377-360414	R 400.000.00		R 400.000	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
48	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Ward 5	9/104-51577-360227	R 317.489.00		R 317.489	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
49	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Ward 6	9/104-61577-360227	R 317.489.00		R 317.489	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
50	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Ward 8	9/104-81577-360227	R 317.489.00		R 317.489	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
51	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	Electrification of informal areas - Hornlee	9/104-11477-360227	R 611.111.00		R 611.111	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
52	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Mr. Mpumelelo Nzuzo	(INEP)	9/104-210677-60176	R 8.695.652.00		R 8.695.652	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
53	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Refurbishment of Ring Main Units	9/104-210177-60261	R 1.800.000.00	R 3.000.000.00	R 4.800.000	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
54	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Smart Meters Installation	9/104-211377-60414	R 1.751.739.00	R 1.500.000.00	R 3.251.739	Tender Process		01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
55	Vote 8 - Technical Services	8.2 - Director: Technical Services	Director: Technical Services	Program Tools Equipment	9/101-33-33	R 418.500.00	R 600.000.00	R 1.018.500	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
56	Vote 8 - Technical Services	8.2 - Director																	

1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Item No.	Programme	Sub-Programme	Responsibility Manager	Description of procurement	SCOA Item (Select from drop down list)	Projected Expenditure (2025/26)	Projected Expenditure (2026/27)	Total Value of Contract (10 to 11)	Method of procurement (Select from drop down)	Tender-Number/Bid Number	Specification Date	Advert date	Close date	Evaluation date	BAC date	Award date	Contract start date	Contract end date	Comments
97	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	MIG: Surfacing of Gravel Roads: Rheenendal: Ward 5	9/110-50787-360992	R 4.491.850,00		R 4.491.850	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
98	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	MIG: Surfacing of Gravel Roads: Concordia: Ward 4	9/110-40787-360992	R 1.787.610,00		R 1.787.610	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
99	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	MIG: Surfacing of Gravel Roads: Dam-Se-Bos: Ward 3	9/110-30787-360992	R 2.508.854,00		R 2.508.854	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
100	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	MIG: Surfacing of Gravel Roads: Concordia: Ward 7	9/110-70787-360992	R 1.739.130,00		R 1.739.130	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
101	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Ward 1	9/110-10787-360992	R 869.565		R 869.565	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
102	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Mpumelelo Nzuzo	MIG: Upgrade of Rheenendal Bulk Water Supply	9/119-53287-360635	R 8.174.694,00		R 8.174.694	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
103	Vote 8 - Technical Services	8.2 - Director: Technical Services	Mr. Mpumelelo Nzuzo	Program Office Furniture	9/101-69-69	R 16.500,00	R 30.000,00	R 46.500	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
104	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	MIG: Rehabilitation of Streets	9/110-132-132	R 4.367.699,00	R -	R 4.367.699	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
105	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Resurface Gravel Roads- Ward 8	9/110-8077-60992	R 178.876,00	R 500.000,00	R 678.876	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
106	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Rhoysan Parry	WESS Projects for Informal Areas	New		1.000.000	R 1.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
107	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	New Lower River Dam (Kruisvalle) Co-fund	New		1.000.000	R 1.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
108	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoysan Parry	directive	New		108.000.000	R 108.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
109	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Mr. Rhoysan Parry	directive	New		10.000.000	R 10.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
110	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Mr. Rhoysan Parry	AC Pipe replacements	New		10.000.000	R 10.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
111	Vote 8 - Technical Services	8.9 - Water Purification Works	Mr. Rhoysan Parry	WTW Refurbishments	New		5.000.000	R 5.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
112	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Rhoysan Parry	Vehicles: Replace 6 x 1 Ton LDV	New		2.220.000	R 2.220.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
113	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Rhoysan Parry	New Vehicle: 1.5 Ton LDV	New		550.000	R 550.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
114	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Rhoysan Parry	Replace Vehicle: 3 Ton Trucks (2x per year)	New		2.400.000	R 2.400.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
115	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Rhoysan Parry	Skid steer with ripper	New		1.400.000	R 1.400.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
116	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Bakkie Replacements	New		5.700.000	R 5.700.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
117	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Major Plant (combination vacuum)	New		4.000.000	R 4.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
118	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Major Plant (TLB)	New		1.300.000	R 1.300.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
119	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Major Plant (water trucks x 2)	New		3.800.000	R 3.800.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
120	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Sludge pump on Trailer	New		500.000	R 500.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
121	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Fencing and security measuras	New		1.500.000	R 1.500.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
122	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Upgrade Buffalo Bay Water Reticulation System	New		3.700.000	R 3.700.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
123	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Containers for tools and equipment	New		100.000	R 100.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
124	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	New Lower River Dam Co-fund	9/103-133-133	R 2.203.069,00		R 2.203.069	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
125	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoysan Parry	Water Services Infrastructure Grant	9/119-78-78	R 6.086.957,00		R 6.086.957	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
126	Vote 8 - Technical Services	8.9 - Water Purification Works	Mr. Mpumelelo Nzuzo	Water Treatment Works	9/118-22-22	R 4.300.000,00	R -	R 4.300.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
127	Vote 1 - Executive and Council	Internal Audit		Program Office Furniture	New		R 10.000,00	R 10.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
128	Vote 1 - Executive and Council	Internal Audit		Audit software installation	New		R 1.000.000,00	R 1.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
129	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Construct/rehabilitate sports facilities	New		R 3.000.000,00	R 3.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
130	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Public parks in underserved neighbourhoods	New		R 2.000.000,00	R 2.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
131	Vote 6 - Community Services	6.2 - Halls / Facilities	Mr. Ivan Van Wyk	Multipurpose centre in Rheenendal	New		R 1.500.000,00	R 1.500.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
132	Vote 6 - Community Services	6.2 - Halls / Facilities	Mr. Ivan Van Wyk	Multipurpose centre in Karatara	New		R 4.000.000,00	R 4.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
133	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	New sport and recreation hub - Brenton	New		R 4.000.000,00	R 4.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
134	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Sportgrounds	New		R 2.000.000,00	R 2.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
135	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Sportgrounds	New		R 280.000,00	R 280.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
136	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Installation of Floodlights at Karatara Netball Courts	New		R 1.600.000,00	R 1.600.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
137	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	New LDV for Sedgefield Supervisor	New		R 350.000,00	R 350.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
138	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Dual rugby/ soccer goal posts for Loerie Park B Field	New		R 450.000,00	R 450.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
139	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Dual rugby/ soccer goal posts for Hornlee Sport	New		R 170.000,00	R 170.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
140	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Upgrading to Coney Glen Board Walk	New		R 140.000,00	R 140.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
141	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Upgrading of Sedgefield Sportgrounds Netball Court	New		R 450.000,00	R 450.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
142	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Boardwalk and Playpark)	New		R 400.000,00	R 400.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
143	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Upgrading of Hornlee Sports field Flood lights	New		R 300.000,00	R 300.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
144	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Ivan Van Wyk	Transform Loerie Park Flood lights to LED	New		R 2.400.000,00	R 2.400.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
145	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	Fencing: Hunters Home, Rheenendal	New		R 3.500.000,00	R 3.500.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
146	Vote 6 - Community Services	6.2 - Halls / Facilities	Mr. Ivan Van Wyk	Halls: Furniture Equipment	9/103-32-32	R 1.000.000,00	R 1.000.000	R 1.000.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
147	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Small Plant Equipment	9/115-30-30	R 350.000,00	R 350.000	R 350.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
148	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	New Ablution Facility at Rheenendal Cemetery	New		R 300.000,00	R 300.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
149	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	New Ablution Facility at Hunters Home Cemetery	New		R 400.000,00	R 400.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
150	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	New water pump for Swimming pool	New		R 400.000,00	R 400.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
151	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	New Generator	New		R 60.000,00	R 60.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
152	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Installation of New Playpark equipment	New		R 60.000,00	R 60.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26	TBC	TBC	To be updated on final budget after departmental inputs
153	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	Capital Revenue-Costing Default	9/124-219577-361026	R 700.000,00	R 700.000	R 700.000	Tender Process	TBC	01-Apr-26	01-Apr-26	01-May-26	02-May-26	03-May-26	28-May-26			