KNYSNA
Municipality Munisipaliteit uMasipala

Annexure F

Re-Solve/EAS JV

Electricity cost of supply study

COST OF SUPPLY STUDY – MODEL GUIDELINES

ELECTRICITY SERVICES

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1 Introduction

The Re-Solve/EAS JV has developed a model for the Knysna Local Municipality in order to determine a cost reflective tariff structure for Electricity services.

Following the presentation of the model at a workshop held on **10 February 2026** with the relevant KLM staff per directorate/service at the Knysna Town Library Boardroom, various inputs and recommendations were discussed. The model has subsequently been updated to incorporate the relevant items arising from these discussions.

The model has been developed to enable KLM staff to update relevant information internally on an annual basis and to prepare tariff projections for future financial years. This approach is intended to capacitate KLM staff to undertake cost of supply studies independently.

This guideline will indicate the assumptions made, as well as provide guidance on how to use the model. The guideline is divided into the following sections as per the Microsoft Excel Model's worksheets:

1. User Input *(Now includes additional columns that allow for inputs for future financial years)*
2. Electricity Availability / Basic charges – Billing Information
3. Electricity Consumption charges – Billed Volumes
4. Prepaid Electricity Meters as per OnTec information
5. Tariff Revenue Summary of PrePaid Electricity Meters as per OnTec information
6. Revenue Summary Page *(Now includes additional columns that allow for inputs for future financial years – the budgeted revenue for the 20256/2026 financial year has been included)*
7. Expenditure Summary Page *(Now includes additional columns that allow for inputs for future financial years – the budgeted expenditure for the 20256/2026 financial year has been included. NB – an additional item has been allowed for Capital Expenditure related projects),*
8. Tariff Calculation
9. Projected Income

The following sections will discuss the items indicated above, as well as the assumptions made.

2 Assumptions

Please note that this model is currently based on information received for the **2024/2025 financial year** as this information was complete in order to calculate the cost of the bulk supply. Should the model need to be adapted for future financial years, the various input and raw data will have to be modified in order to do so. The following assumptions were made within the model:

1. The Revenue and Expenditure Summary tabs includes all information received by the Knysna Local Municipality (KLM) for the 2024/2025 financial year. The budgeted figures for the 2025/2026 financial year have also been included.

2. The total units supplied to the network, as indicated in cell C11 on the “Input” sheet included the total units acquired through Eskom for the KLM for the 2024/2025 financial year. This information was obtained from the **2024/2025 D-Form** submissions by KLM.

3. Bulk system losses (Actual) were assigned at 0% of the SIV (Cell C12 on the “Input” sheet). KLM’s Annual financial statements do not differentiate between bulk / network distribution losses, and therefore losses as indicated in the Annual Financial Statements have been allocated to the Distribution Network.

4. Distribution losses (Actual) were assigned at 10.46%. (Cell C13 on the “Input” sheet). These losses were obtained from KLM’s annual financial statements.

5. Model includes provision for yearly inflation as per the “*2026_27 MTREF Budget Circular No. 132 - 05 Dec 2025 – Amended*”. This should be used as a guideline to guideline to project expenditure budgeted amounts for future financial years.

6. That the expenditure data was all allocated to the distribution network and thus that there was no budget split percentage available between the bulk and distribution networks.

7. The cost of supply and tariffs can only be calculated for the 2024/2025 financial year as it is the only year for which the following information is available in full:
    a. Total units supplied to the network.
    b. Billing Information
    c. Revenue and Expenditure

Although projections were made to determine if tariffs applied under the 2025/2026 financial year would be cost reflective, the model can be adapted for future financial years once all of the above-mentioned information is available, or assumptions will have to be made. It was assumed that the KLM will have the necessary knowledge and capacity in order to complete this task with this model in future.

The Re-Solve/EAS JV cannot determine future tariffs on behalf of the KLM, but can purely provide recommendations in order to assist the KLM to do so.

3 User Input

The “User Input” tab is the starting point of the financial model once all data has been included. The cells indicated in yellow are input fields that should be changed by the user as per the assumptions made or with the relevant accurate information. As mentioned under Section 1, this tab now makes provision for inputs for future financial years which will assist the KLM staff to project the viability of future tariff increases.

The following indicates a short description of each field:

3.1 User Input Fields

Financial Year Analysed – This indicates the financial year for which the data is being analysed. The cost of supply is thus calculated for this applicable financial year as indicated.

Total Actual Revenue Input Financial Year– This indicates the total revenue received as pulled from the “Revenue Sum” tab

Total Actual Expenditure for Input Financial Year– This indicates the total operational expenditure as pulled from the “Expenditure Sum” tab

3.2 Engineering Assumptions

Total units for the financial year – This is the total units acquired through Eskom and supplied to the network. This information is typically obtained from the D-Form submissions by KLM or from the Annual Financial Statements. *It is important to note that the billing analysis for the 2024/2025 financial year indicates that substantially more units were billed to consumers than were procured from ESKOM, as reflected in the D-Form submitted by KLM*.

Estimated Bulk System Actual Losses – Assumed.

Estimated Distribution Actual Losses – These losses are derived from KLM’s D-Form submissions or the Annual Financial Statements and can be projected for future financial years where required. For the 2025/2026 and 2026/2027 financial years, distribution losses were assumed at 10%, in line with the loss percentage reflected in KLM’s 2024/2025 Annual Financial Statements.

Yearly inflation – Model allows for yearly inflation which the user can adjust as required.

Check: Volume supplied more than billed – This check indicates of the assumptions made are realistic as the volume supplied to consumers cannot be less than the volume billed, unless large estimate errors are being made by the billing department.

Expenditure Distribution Reticulation– This is percentage of expenditure on the distribution network (for the calculations within this model it was assumed to be 100% of the expenditure due to the limited information available)

Expenditure Distribution – Bulk – This percentage is automatically calculated based on the Reticulation Distribution percentage

3.3 Tariff Summaries

Estimated Cost per supplied kWh – This is the estimated cost of the bulk supply for the service. It provides a starting point of the iterative process to determine the cost of supply.

Average Tariff – This represents the average electricity tariff applied for the year under review, calculated based on the actual or projected units billed per consumption category.

4 Billed Volumes

The billed charges for Electricity related services were analysed from billing information received from the KLM financial department as well as OnTec Reports for Pre-Paid meters for the year under review. The following worksheets are applicable under this section:

1. Electricity Avail (10)
2. Electricity Cons (2)
3. OnTec - Tariff revenue summary

These tabs indicate the various consumer types and brackets as per the approved tariffs for the applicable year (in this case 2024/2025).

The yellow cells need to be updated with the units billed per consumer type and tariff bracket. The OnTec information must also be updated for future financial years. The information indicated has been updated from the 2024/2025 billing information received.

5 Revenue Sum and Expenditure Sum

The “Revenue Sum” and “Expenditure Sum” tabs within the model indicate a summary of the actual revenue and expenditure as per information received from KLM’s finance department for the 2024/2025 financial year.

As indicated under Section 1, these tabs have been expanded to include relevant financial information for future years. KLM staff can update these sections to capture projected revenue and expenditure budgets, which are then utilised within the model to determine whether projected future tariff increases are cost reflective.

<u>Please note:</u> *Provision has been made under the Expenditure Tab for **Capital Expenditure Projects** as per the recommendations during the workshop held with KLM Staff. Currently the model allows for R20m Capital Expenditure under the current financial year, and R30m in the next, but should be adjusted by KLM staff if actual figures are available*.

6 Cost of Supply and Tariff Calculation

This section is the heart of the entire model. The various calculations are performed in this section of the model in order to determine the cost of the supply of the Electricity and the recommended starting minimum tariff.

All information is pulled from the various additional tabs. It is recommended that the values be checked once all data is inserted in the additional tabs in order to identify any anomalies within the "Tariff Calculation" tab.

The basic principle is that the total units of Electricity distributed to the consumer and the subsequent revenue collected from this Electricity units should cover the total operational expenses in order to provide this service to the community. This is all calculated while taking the estimated losses into consideration. Should the total revenue received then cover the total costs incurred, the tariff structure is deemed to be COST REFLECTIVE.

Thus, if losses decrease within the system, the municipality can either afford to sell Electricity at a lower tariff, or will create an increase in revenue and thus be better equipped to maintain and upgrade the various Electricity distribution and infrastructure systems.

7 Projected Income

The "Projected Income" tab indicates the breakdown of the tariffs per tariff code and consumer type, as well as consumption bracket.

At the bottom of the sheet, the following "REQUIRED CHECKS" are performed in order to ensure that the model is calibrated correctly:

1. The required income from Electricity sales is indicated – This is based on the "Cost of Supply & Tariff Calculation" tab calculations.
2. A check to determine if the total income (based on current tariffs and on proposed tariffs) covers the total required income from Sales (point 1).
3. The "Surplus/Deficit indicates following:
    3.1 **<u>Positive Value – The rates are cost-reflective</u>**

    Additionally, it also indicates the following:

    3.2 **Positive Value – Option 1** - The **EXPENDITURE** budget for the following year can be increased with the amount indicated and the tariffs will still be cost reflective.
    3.3 **Positive Value – Option 2** – The **INCOME** for the following year can be reduced by the amount indicated and the tariffs will still be cost reflective.
    3.4 **Negative Value – Option 1** – The **EXPENDITURE** budget for the following year needs to be reduced by the amount as indicated otherwise the tariffs will **NOT** be cost reflective
    3.5 **Negative Value** – Option 2 – The **INCOME** for the following year needs to be increased/tariffs need to be increased otherwise the tariffs will **NOT** be cost reflective.

8 Conclusion

The Re-Solve/EAS JV was requested to conduct a cost of bulk supply and tariff recommendation exercise. A Microsoft Excel model was developed based on a large metropolitan municipality's model that would determine the cost of supply, as well as determine if the current tariffs are cost reflective or not.

Information supplied (Billing Information, as well as Revenue and Expenditure Amount) was utilised in order to complete the activity. The information was completed for the 2024/2025 financial year and projected for the 20256/2026 & 2026/2027 financial years.

It was assumed that the Knysna Local Municipality would be able to utilise this model with to determine the cost of bulk supply and if the tariffs are cost reflective for future years. (Re-Solve/EAS is available to assist, but without the complete data being available, this would not be possible as large assumptions need to be made, which would not be beneficial to the KLM).

Cost-reflective tariffs are ultimately dependent on accurate billing and effective revenue collection. Based on the outcomes of the model, the key observations can be summarised as follows:

For the 2024/2025 Financial Year:

- The cost per supplied kWh was estimated at R2.54.
- The average tariff applied during the billing period was estimated at R2.57, indicating that tariffs were **not** cost reflective.
- Total of actual billed kWh units are substantially higher than what was purchased from ESKOM as indicated in the D-Form submission received from KLM.

For the 2025/2026 Financial Year:

- The JV observed different tariff increases on various service charges (depending on tariff code) for the 2025/2026 FY as per KLM approved tariffs,
- The cost per supplied kWh is projected at R2.66.
- The average tariff applied during the billing period is projected at R2.94, which is expected to be cost reflective.

For the 2026/2027 Financial Year:

- A general tariff increase of 5% is projected.
- The cost per supplied kWh is projected at R2.59.
- The average tariff applied during the billing period is projected at R3.09, which is anticipated to remain cost reflective.

Overall, the analysis indicates that the projected tariffs for the 2025/2026 & 2026/2027 should be cost reflective, provided that expenditure, distribution losses, billing accuracy, and revenue collection assumptions are achieved in practice.

ANNEXURE A: USER INPUT

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INCLUSIVE. INNOVATIVE. INSPIRED.

KNYSNA LOCAL MUNICIPALITY

MODEL FOR THE CALCULATION OF COST OF BULK SUPPLY AND TARIFF ANALYSIS - ELECTRICITY

1. USER INPUT FIELDS

Input Data Based on Financial Year	2024/2025 (Actual)	2025/2026 (Budgeted)	2026/2027 (Projected)
Total Revenue Input Financial Year	-R442,780,638.71	-R518,744,143.00	-R543,992,701.27
Total Expenditure for Input Financial Year	R415,768,018.91	R482,427,604.00	R516,121,192.54

2. ENGINEERING ASSUMPTIONS

Total units for the financial year	163358571.94	181850762.00	201854345.82
Estimated Bulk System Actual Losses (%)	0.00%	0.00%	0.00%
Estimated Distribution System Actual Losses (%)	10.46%	10.00%	10.00%
Yearly Inflation	4.40%	3.30%	3.70%
Check: Volume supplied more than billed	No	TBC	TBC
Expenditure Distribution - Network (%) - Assumed due to limited information	100.00%	100.00%	100.00%
Expenditure Distribution - Bulk (%)	0.00%	0.00%	0.00%

3. TARIFF SUMMARIES

Cost Per Supplied kWh - Based on Billed Volumes	R2.54	R2.66	R2.59
Average tariff - Based on Billed units	Actual - R 2.57	Projected - R 2.94	Projected - R 3.09

USER INSTRUCTIONS:

1. For Each new year analysed, save a copy of the file and rename it to show the new analysis year.
2. Replace the raw data under "Revenue" and "Expenditure" in the same format (Yellow tabs) - as received from KLM Finance.
3. Fill out "Tariff user Input Fields" (Highlighted in yellow) above with the updated information.
4. Adjust the "Proposed tariff" in "Projected Income" until the required income from Tariffs field becomes green.
5. See colour code and comments for guidance:

COLOUR GUIDANCE LEGEND:
User Input Required
Check: Passed
Check: Failed

ANNEXURE B: BILLING INFORMATION

ELECTR AVAIL(10) : BILLED VOLUMES (2024/2025)										
BTypeCode	BTypeDescription	BTypeFull	TariffCode	TariffDesc	Records	Tier	CHARGE APPLICABLE	TariffCharged	TotalConsumption	TotalCharge
10	ELECTR AVAIL	ELECTR AVAIL(10)	0	UNKNOWN	41300	-			0	R509,596.54
10	ELECTR AVAIL	ELECTR AVAIL(10)	110	ELEC-MUNICIPAL RES AVL	1	Basic	Yearly	R5,048.3700	0	R5,048.37
10	ELECTR AVAIL	ELECTR AVAIL(10)	110	ELEC-MUNICIPAL RES AVL	1	Rebate	Yearly	R5,048.3700	0	-R5,048.37
10	ELECTR AVAIL	ELECTR AVAIL(10)	150	EL-MUNI BULK LOW VOLT N/W	228	Basic	Monthly (per KVA)	R77.7700	29112	R2,264,040.24
10	ELECTR AVAIL	ELECTR AVAIL(10)	150	EL-MUNI BULK LOW VOLT N/W	228	Rebate	Monthly (per KVA)	R77.7700	0	-R22,800.00
10	ELECTR AVAIL	ELECTR AVAIL(10)	1110	ELEC-RESIDENTIAL AVL	1081	Basic	Yearly	R5,048.3700	0	R5,457,287.97
10	ELECTR AVAIL	ELECTR AVAIL(10)	1130	ELEC-BUSINESS AVL	55	Basic	Yearly	R13,882.9500	0	R763,562.25
10	ELECTR AVAIL	ELECTR AVAIL(10)	1150	EL-BULK LOW N/W ACCESS	1143	Basic	Monthly (per KVA)	R77.7700	154924	R12,048,439.48
10	ELECTR AVAIL	ELECTR AVAIL(10)	1151	EL-BULK HIGH N/W ACCESS	120	Basic	Monthly (per KVA)	R73.1000	62124	R4,541,264.40
10	ELECTR AVAIL	ELECTR AVAIL(10)	1152	EL-TOU LOW N/W ACCESS	240	Basic	Monthly (per KVA)	R77.7700	41699	R3,242,931.23
10	ELECTR AVAIL	ELECTR AVAIL(10)	1153	EL-TOU HIGH N/W ACCESS	48	Basic	Monthly (per KVA)	R73.1000	32088	R2,237,737.20
								TOTALS:	319,947	R 31,042,059.31

ELECTR CONS(2) : BILLED VOLUMES (2024/2025)

BTypeCode	BTypeDescription	BTypeFull	TariffCode	TariffDesc	Records	Tier	BRACKET AS PER TARIFF STRUCTURE	TariffCharged	TotalConsumption	TotalCharge
2	ELECTR CONS	ELECTR CONS(2)	0	UNKNOWN	25571	-			0.00	-R90,135,870.90
2	ELECTR CONS	ELECTR CONS(2)	5	EL-20A MUNI RES	96	Basic	Per Month	R197.08	0.00	R18,919.68
2	ELECTR CONS	ELECTR CONS(2)	5	EL-20A MUNI RES	7	Tier 1	0 - 50 kWh	R1.75	598.08	R1,044.61
2	ELECTR CONS	ELECTR CONS(2)	5	EL-20A MUNI RES	6	Tier 2	51 - 350 kWh	R2.22	1,972.93	R4,376.77
2	ELECTR CONS	ELECTR CONS(2)	5	EL-20A MUNI RES	20	Estimate	Varies	R1.32	180.00	R237.96
2	ELECTR CONS	ELECTR CONS(2)	6	EL-25A MUNI RES	24	Basic	Per Month	R197.08	0.00	R4,729.92
2	ELECTR CONS	ELECTR CONS(2)	6	EL-25A MUNI RES	5	Tier 1	0 - 50 kWh	R1.75	787.39	R1,367.47
2	ELECTR CONS	ELECTR CONS(2)	6	EL-25A MUNI RES	5	Tier 2	51 - 350 kWh	R2.22	3,650.62	R8,049.58
2	ELECTR CONS	ELECTR CONS(2)	6	EL-25A MUNI RES	4	Tier 3	351 - 600 kWh	R3.19	2,999.99	R9,490.99
2	ELECTR CONS	ELECTR CONS(2)	6	EL-25A MUNI RES	4	Tier 4	greater than 600 kWh	R3.54	4,781.00	R16,733.97
2	ELECTR CONS	ELECTR CONS(2)	6	EL-25A MUNI RES	24	Estimate	Varies	R2.08	1,344.08	R2,798.00
2	ELECTR CONS	ELECTR CONS(2)	7	EL-30A MUNI RES	204	Basic	Per Month	R197.08	0.00	R40,204.32
2	ELECTR CONS	ELECTR CONS(2)	7	EL-30A MUNI RES	23	Tier 1	0 - 50 kWh	R1.75	1,188.19	R2,057.29
2	ELECTR CONS	ELECTR CONS(2)	7	EL-30A MUNI RES	10	Tier 2	51 - 350 kWh	R2.22	2,906.44	R6,319.38
2	ELECTR CONS	ELECTR CONS(2)	7	EL-30A MUNI RES	4	Tier 3	351 - 600 kWh	R3.19	1,939.72	R6,052.23
2	ELECTR CONS	ELECTR CONS(2)	7	EL-30A MUNI RES	4	Tier 4	greater than 600 kWh	R3.54	4,843.65	R16,790.16
2	ELECTR CONS	ELECTR CONS(2)	7	EL-30A MUNI RES	120	Estimate	Varies	R1.93	50,192.21	R97,035.40
2	ELECTR CONS	ELECTR CONS(2)	13	EL-60A MUNI RES	72	Basic	Per Month	R372.86	0.00	R26,845.92
2	ELECTR CONS	ELECTR CONS(2)	13	EL-60A MUNI RES	16	Tier 1	0 - 50 kWh	R1.75	1,446.94	R2,509.56
2	ELECTR CONS	ELECTR CONS(2)	13	EL-60A MUNI RES	13	Tier 2	51 - 350 kWh	R2.22	5,284.34	R11,598.57
2	ELECTR CONS	ELECTR CONS(2)	13	EL-60A MUNI RES	3	Tier 3	351 - 600 kWh	R3.19	660.70	R2,059.55
2	ELECTR CONS	ELECTR CONS(2)	13	EL-60A MUNI RES	33	Estimate			0.00	-R0.00
2	ELECTR CONS	ELECTR CONS(2)	45	EL-20A MUNI BUS	48	Basic	Per Month	R457.22	0.00	R21,946.56
2	ELECTR CONS	ELECTR CONS(2)	45	EL-20A MUNI BUS	9	Tier 1	greater than 0 kWh	R3.29	108,379.00	R348,655.09
2	ELECTR CONS	ELECTR CONS(2)	45	EL-20A MUNI BUS	26	Estimate	Varies	R3.29	244.00	R803.66
2	ELECTR CONS	ELECTR CONS(2)	47	EL-30A MUNI BUS	24	Basic	Per Month	R457.22	0.00	R10,973.28
2	ELECTR CONS	ELECTR CONS(2)	47	EL-30A MUNI BUS	11	Estimate	Varies	R3.29	495.00	R1,630.35
2	ELECTR CONS	ELECTR CONS(2)	53	EL-60A MUNI BUS	48	Basic	Per Month	R832.19	0.00	R39,945.12
2	ELECTR CONS	ELECTR CONS(2)	53	EL-60A MUNI BUS	13	Tier 1	greater than 0 kWh	R3.29	30,210.00	R98,887.99
2	ELECTR CONS	ELECTR CONS(2)	53	EL-60A MUNI BUS	41	Estimate	Varies	R2.67	18,984.00	R50,659.16
2	ELECTR CONS	ELECTR CONS(2)	55	EL-70A MUNI BUS	12	Basic	Per Month	R2,300.42	0.00	R27,605.04
2	ELECTR CONS	ELECTR CONS(2)	55	EL-70A MUNI BUS	8	Tier 1	greater than 0 kWh	R3.29	22,717.00	R74,506.55
2	ELECTR CONS	ELECTR CONS(2)	55	EL-70A MUNI BUS	7	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	104	EL-15A 3P MUNI RES	12	Basic	Per Month	R548.64	0.00	R6,583.68
2	ELECTR CONS	ELECTR CONS(2)	104	EL-15A 3P MUNI RES	2	Tier 1	0 - 50 kWh	R1.75	596.72	R1,039.22
2	ELECTR CONS	ELECTR CONS(2)	104	EL-15A 3P MUNI RES	2	Tier 2	51 - 350 kWh	R2.22	3,580.28	R7,914.31
2	ELECTR CONS	ELECTR CONS(2)	104	EL-15A 3P MUNI RES	2	Tier 3	351 - 600 kWh	R3.19	2,983.56	R9,462.56
2	ELECTR CONS	ELECTR CONS(2)	104	EL-15A 3P MUNI RES	2	Tier 4	greater than 600 kWh	R3.54	11,898.45	R41,957.52
2	ELECTR CONS	ELECTR CONS(2)	104	EL-15A 3P MUNI RES	12	Estimate			0.10	R0.00
2	ELECTR CONS	ELECTR CONS(2)	105	EL-20A 3P MUNI RES	84	Basic	Per Month	R548.64	0.00	R54,808.26
2	ELECTR CONS	ELECTR CONS(2)	105	EL-20A 3P MUNI RES	17	Tier 1	0 - 50 kWh	R1.75	1,698.32	R2,814.66
2	ELECTR CONS	ELECTR CONS(2)	105	EL-20A 3P MUNI RES	8	Tier 2	51 - 350 kWh	R2.22	8,542.28	R17,817.34
2	ELECTR CONS	ELECTR CONS(2)	105	EL-20A 3P MUNI RES	2	Tier 3	351 - 600 kWh	R3.19	5,523.30	R16,241.50
2	ELECTR CONS	ELECTR CONS(2)	105	EL-20A 3P MUNI RES	2	Tier 4	greater than 600 kWh	R3.54	3,307.12	R10,792.39
2	ELECTR CONS	ELECTR CONS(2)	105	EL-20A 3P MUNI RES	60	Estimate	Varies	R1.89	6,321.00	R11,936.73
2	ELECTR CONS	ELECTR CONS(2)	109	EL-40A 3P MUNI RES	84	Basic	Per Month	R1,075.94	0.00	R90,866.76
2	ELECTR CONS	ELECTR CONS(2)	109	EL-40A 3P MUNI RES	21	Tier 1	0 - 50 kWh	R1.75	2,038.17	R3,544.36
2	ELECTR CONS	ELECTR CONS(2)	109	EL-40A 3P MUNI RES	20	Tier 2	51 - 350 kWh	R2.22	7,328.89	R16,181.37
2	ELECTR CONS	ELECTR CONS(2)	109	EL-40A 3P MUNI RES	6	Tier 3	351 - 600 kWh	R3.19	4,122.39	R13,049.09
2	ELECTR CONS	ELECTR CONS(2)	109	EL-40A 3P MUNI RES	5	Tier 4	greater than 600 kWh	R3.54	24,538.58	R86,414.76
2	ELECTR CONS	ELECTR CONS(2)	109	EL-40A 3P MUNI RES	72	Estimate	Varies	R2.91	176,842.48	R514,582.63
2	ELECTR CONS	ELECTR CONS(2)	147	EL-30A 3P MUNI BUS	216	Basic	Per Month	R1,130.14	0.00	R244,110.24
2	ELECTR CONS	ELECTR CONS(2)	147	EL-30A 3P MUNI BUS	36	Tier 1	greater than 0 kWh	R3.29	58,505.00	R190,330.73
2	ELECTR CONS	ELECTR CONS(2)	147	EL-30A 3P MUNI BUS	153	Estimate	Varies	R2.80	56,486.00	R157,903.02
2	ELECTR CONS	ELECTR CONS(2)	153	EL-60A 3P MUNI BUS	12	Basic	Per Month	R2,300.42	0.00	R27,605.04
2	ELECTR CONS	ELECTR CONS(2)	161	EL-100A 3P MUNI BUS	120	Basic	Per Month	R3,724.72	0.00	R446,966.40
2	ELECTR CONS	ELECTR CONS(2)	161	EL-100A 3P MUNI BUS	4	Tier 1	greater than 0 kWh	R3.29	43,935.00	R144,341.47
2	ELECTR CONS	ELECTR CONS(2)	161	EL-100A 3P MUNI BUS	119	Estimate	Varies	R2.76	243,261.00	R670,918.29
2	ELECTR CONS	ELECTR CONS(2)	163	EL-160A 3P MUNI BUS	12	Basic	Per Month	R3,724.72	0.00	R44,696.64
2	ELECTR CONS	ELECTR CONS(2)	163	EL-160A 3P MUNI BUS	12	Estimate	Varies	R1.60	32,448.00	R51,949.20
2	ELECTR CONS	ELECTR CONS(2)	165	EL-250A 3P MUNI BUS	36	Basic	Per Month	R3,724.72	0.00	R134,089.92
2	ELECTR CONS	ELECTR CONS(2)	165	EL-250A 3P MUNI BUS	24	Estimate	Varies	R1.79	42,636.00	R76,638.24
2	ELECTR CONS	ELECTR CONS(2)	205	EL-20 MUNI BUS	48	Basic	Per Month	R457.22	0.00	R21,946.56
2	ELECTR CONS	ELECTR CONS(2)	205	EL-20 MUNI BUS	6	Tier 1	greater than 0 kWh	R3.29	3,455.00	R11,353.78
2	ELECTR CONS	ELECTR CONS(2)	205	EL-20 MUNI BUS	20	Estimate	Varies	R2.86	14,136.00	R40,486.92
2	ELECTR CONS	ELECTR CONS(2)	207	EL-30A MUNI BUS	168	Basic	Per Month	R457.22	0.00	R76,812.96
2	ELECTR CONS	ELECTR CONS(2)	207	EL-30A MUNI BUS	20	Tier 1	greater than 0 kWh	R3.29	13,402.00	R43,176.51
2	ELECTR CONS	ELECTR CONS(2)	207	EL-30A MUNI BUS	96	Estimate	Varies	R3.12	16,929.00	R52,888.63
2	ELECTR CONS	ELECTR CONS(2)	209	EL-40A MUNI BUS	60	Basic	Per Month	R832.19	0.00	R49,931.40
2	ELECTR CONS	ELECTR CONS(2)	209	EL-40A MUNI BUS	23	Tier 1	greater than 0 kWh	R3.29	13,384.00	R43,855.18
2	ELECTR CONS	ELECTR CONS(2)	209	EL-40A MUNI BUS	33	Estimate	Varies	R2.49	60.00	R149.28
2	ELECTR CONS	ELECTR CONS(2)	213	EL-60A MUNI BUS	12	Basic	Per Month	R832.19	0.00	R9,986.28
2	ELECTR CONS	ELECTR CONS(2)	213	EL-60A MUNI BUS	12	Estimate	Varies	R2.49	6,444.00	R16,034.64
2	ELECTR CONS	ELECTR CONS(2)	304	EL-15A 3P MUNI BUS	36	Basic	Per Month	R1,130.14	0.00	R40,685.04
2	ELECTR CONS	ELECTR CONS(2)	304	EL-15A 3P MUNI BUS	2	Tier 1	greater than 0 kWh	R3.29	5,290.00	R17,388.36
2	ELECTR CONS	ELECTR CONS(2)	304	EL-15A 3P MUNI BUS	36	Estimate	Varies	R2.93	11,625.00	R34,041.39
2	ELECTR CONS	ELECTR CONS(2)	305	EL-20A 3P MUNI BUS	84	Basic	Per Month	R1,130.14	0.00	R94,931.76
2	ELECTR CONS	ELECTR CONS(2)	305	EL-20A 3P MUNI BUS	20	Tier 1	greater than 0 kWh	R3.29	40,728.00	R129,924.23
2	ELECTR CONS	ELECTR CONS(2)	305	EL-20A 3P MUNI BUS	62	Estimate	Varies	R2.82	6,504.00	R18,366.20
2	ELECTR CONS	ELECTR CONS(2)	307	EL-30A 3P MUNI BUS	336	Basic	Per Month	R1,130.14	0.00	R379,727.04
2	ELECTR CONS	ELECTR CONS(2)	307	EL-30A 3P MUNI BUS	97	Tier 1	greater than 0 kWh	R3.29	1,004,975.00	R2,729,192.44
2	ELECTR CONS	ELECTR CONS(2)	307	EL-30A 3P MUNI BUS	252	Estimate	Varies	R2.47	407,931.00	R1,008,000.31
2	ELECTR CONS	ELECTR CONS(2)	308	EL-35A 3P MUNI BUS	24	Basic	Per Month	R2,300.42	0.00	R55,210.08
2	ELECTR CONS	ELECTR CONS(2)	308	EL-35A 3P MUNI BUS	24	Estimate	Varies	R2.72	13,356.00	R36,376.92
2	ELECTR CONS	ELECTR CONS(2)	309	EL-40A 3P MUNI BUS	36	Basic	Per Month	R2,300.42	0.00	R82,815.12
2	ELECTR CONS	ELECTR CONS(2)	309	EL-40A 3P MUNI BUS	36	Estimate	Varies	R2.31	32,616.00	R75,382.08
2	ELECTR CONS	ELECTR CONS(2)	313	EL-60A 3P MUNI BUS	432	Basic	Per Month	R2,300.42	0.00	R993,781.44
2	ELECTR CONS	ELECTR CONS(2)	313	EL-60A 3P MUNI BUS	89	Tier 1	greater than 0 kWh	R3.29	310,311.01	R1,011,570.17
2	ELECTR CONS	ELECTR CONS(2)	313	EL-60A 3P MUNI BUS	324	Estimate	Varies	R2.55	322,594.00	R821,200.69
2	ELECTR CONS	ELECTR CONS(2)	315	EL-70A 3P MUNI BUS	36	Basic	Per Month	R3,724.72	0.00	R134,089.92
2	ELECTR CONS	ELECTR CONS(2)	315	EL-70A 3P MUNI BUS	11	Tier 1	greater than 0 kWh	R3.29	32,345.00	R106,020.43
2	ELECTR CONS	ELECTR CONS(2)	315	EL-70A 3P MUNI BUS	19	Estimate			0.00	-R0.00
2	ELECTR CONS	ELECTR CONS(2)	317	EL-80A 3P MUNI BUS	240	Basic	Per Month	R3,724.72	0.00	R893,932.80
2	ELECTR CONS	ELECTR CONS(2)	317	EL-80A 3P MUNI BUS	17	Tier 1	greater than 0 kWh	R3.29	27,295.00	R89,290.85
2	ELECTR CONS	ELECTR CONS(2)	317	EL-80A 3P MUNI BUS	170	Estimate	Varies	R2.44	138,660.00	R338,129.88
2	ELECTR CONS	ELECTR CONS(2)	401	EL-BULK KWH MUN	125	Tier 1	per KVA	R1.42	3,049,204.00	R4,298,942.82
2	ELECTR CONS	ELECTR CONS(2)	401	EL-BULK KWH MUN	62	Estimate	Varies KVA	R1.42	16,551.00	R23,502.42
2	ELECTR CONS	ELECTR CONS(2)	402	EL-BULK KVA MUN	192	Basic	Per Month	R1,512.73	0.00	R290,444.16
2	ELECTR CONS	ELECTR CONS(2)	402	EL-BULK KVA MUN	172	Tier 1	per KVA	R405.57	10,970.00	R4,449,102.90
2	ELECTR CONS	ELECTR CONS(2)	403	EL-BlkKWH MUNKA	17	Tier 1	per kWh	R1.35	3,491,546.00	R4,680,513.13
2	ELECTR CONS	ELECTR CONS(2)	403	EL-BlkKWH MUNKA	9	Estimate	Varies	R1.35	184,411.00	R248,954.85
2	ELECTR CONS	ELECTR CONS(2)	404	EL-BlkKVA MUNKA	24	Basic	Per Month	R1,529.35	0.00	R36,704.40
2	ELECTR CONS	ELECTR CONS(2)	404	EL-BlkKVA MUNKA	24	Tier 1	per KVA	R385.43	7,199.00	R2,774,710.57
2	ELECTR CONS	ELECTR CONS(2)	500	EL-STR/LIGHTS MUNI	380	Tier 1	per kWh	R3.48	1,893,395.00	R6,237,426.47
2	ELECTR CONS	ELECTR CONS(2)	500	EL-STR/LIGHTS MUNI	3423	Estimate	Varies	R2.93	1,298,348.00	R3,804,117.25
2	ELECTR CONS	ELECTR CONS(2)	564	ELEC-HIGH PEAK	4	Basic	Per Month	R1,512.73	0.00	R6,050.92
2	ELECTR CONS	ELECTR CONS(2)	564	ELEC-HIGH PEAK	1	Tier 1	per kWh	R6.78	15.00	R99.78
2	ELECTR CONS	ELECTR CONS(2)	564	ELEC-HIGH PEAK	4	Estimate			0.00	-R0.00
2	ELECTR CONS	ELECTR CONS(2)	565	ELEC-HIGH STAND	1	Tier 1	per kWh	R2.17	37.00	R78.81
2	ELECTR CONS	ELECTR CONS(2)	565	ELEC-HIGH STAND	4	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	566	ELEC-HIGH OFF-P	1	Tier 1	per kWh	R1.25	48.00	R59.09
2	ELECTR CONS	ELECTR CONS(2)	566	ELEC-HIGH OFF-P	4	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	568	ELEC-LOW PEAK	8	Basic	Per Month	R1,512.73	0.00	R12,101.84
2	ELECTR CONS	ELECTR CONS(2)	568	ELEC-LOW PEAK	7	Tier 1	per kWh	R2.32	24.00	R55.76
2	ELECTR CONS	ELECTR CONS(2)	568	ELEC-LOW PEAK	1	Estimate	Varies	R2.32	3.00	R6.97
2	ELECTR CONS	ELECTR CONS(2)	569	ELEC-LOW STAND	6	Tier 1	per kWh	R1.65	46.00	R75.96
2	ELECTR CONS	ELECTR CONS(2)	569	ELEC-LOW STAND	1	Estimate	Varies	R1.65	7.00	R11.56
2	ELECTR CONS	ELECTR CONS(2)	571	ELE-LOW OFF-PEA	7	Tier 1	per kWh	R1.11	78.00	R86.50
2	ELECTR CONS	ELECTR CONS(2)	571	ELE-LOW OFF-PEA	1	Estimate	Varies	R1.11	10.00	R11.09

ELECTR CONS(2) : BILLED VOLUMES (2024/2025)

BTypeCode	BTypeDescription	BTypeFull	TariffCode	TariffDesc	Records	Tier	BRACKET AS PER TARIFF STRUCTURE	TariffCharged	TotalConsumption	TotalCharge
2	ELECTR CONS	ELECTR CONS(2)	572	ELEC-kVArh	8	Tier 1	per KV Arh	R2.87	137.00	R373.25
2	ELECTR CONS	ELECTR CONS(2)	572	ELEC-kVArh	5	Estimate	Varies per KV Arh	R2.87	11.00	R31.58
2	ELECTR CONS	ELECTR CONS(2)	1005	UNKNOWN	4	Basic	Per Month	R100.68	0.00	R402.72
2	ELECTR CONS	ELECTR CONS(2)	1007	EL-30A RES	8139	Basic	Per Month	R197.07	0.00	R1,603,982.70
2	ELECTR CONS	ELECTR CONS(2)	1007	EL-30A RES	4006	Tier 1	0 - 50 kWh	R1.75	306,289.72	R529,084.96
2	ELECTR CONS	ELECTR CONS(2)	1007	EL-30A RES	3433	Tier 2	51 - 350 kWh	R2.22	1,106,762.74	R2,424,352.30
2	ELECTR CONS	ELECTR CONS(2)	1007	EL-30A RES	1281	Tier 3	351 - 600 kWh	R3.19	337,675.81	R1,060,898.38
2	ELECTR CONS	ELECTR CONS(2)	1007	EL-30A RES	517	Tier 4	greater than 600 kWh	R3.54	1,375,226.84	R4,534,767.36
2	ELECTR CONS	ELECTR CONS(2)	1007	EL-30A RES	4557	Estimate	Varies	R2.28	155,370.89	R354,675.41
2	ELECTR CONS	ELECTR CONS(2)	1013	EL-60A RES	17158	Basic	Per Month	R372.86	0.00	R6,401,163.22
2	ELECTR CONS	ELECTR CONS(2)	1013	EL-60A RES	9546	Tier 1	0 - 50 kWh	R1.75	779,610.30	R1,345,337.22
2	ELECTR CONS	ELECTR CONS(2)	1013	EL-60A RES	8816	Tier 2	51 - 350 kWh	R2.22	3,377,207.20	R7,393,615.56
2	ELECTR CONS	ELECTR CONS(2)	1013	EL-60A RES	4529	Tier 3	351 - 600 kWh	R3.19	1,276,091.97	R4,012,196.57
2	ELECTR CONS	ELECTR CONS(2)	1013	EL-60A RES	2172	Tier 4	greater than 600 kWh	R3.54	2,413,084.32	R8,187,682.55
2	ELECTR CONS	ELECTR CONS(2)	1013	EL-60A RES	10358	Estimate	Varies	R2.75	235,386.78	R647,388.42
2	ELECTR CONS	ELECTR CONS(2)	1017	EL-30A PENSIONER	1093	Basic	Per Month	R197.08	0.00	R215,408.44
2	ELECTR CONS	ELECTR CONS(2)	1017	EL-30A PENSIONER	660	Tier 1	0 - 50 kWh	R1.75	48,838.23	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1017	EL-30A PENSIONER	624	Tier 2	51 - 350 kWh	R2.22	195,544.04	R430,764.68
2	ELECTR CONS	ELECTR CONS(2)	1017	EL-30A PENSIONER	246	Tier 3	351 - 600 kWh	R3.19	44,401.61	R140,008.67
2	ELECTR CONS	ELECTR CONS(2)	1017	EL-30A PENSIONER	62	Tier 4	greater than 600 kWh	R3.54	13,056.16	R45,757.41
2	ELECTR CONS	ELECTR CONS(2)	1017	EL-30A PENSIONER	614	Estimate	Varies	R2.12	29,203.36	R61,877.94
2	ELECTR CONS	ELECTR CONS(2)	1018	EL-60A RES	1926	Basic	Per Month	R372.86	0.00	R718,128.36
2	ELECTR CONS	ELECTR CONS(2)	1018	EL-60A RES	1107	Tier 1	0 - 50 kWh	R1.75	90,729.46	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1018	EL-60A RES	1071	Tier 2	51 - 350 kWh	R2.22	401,305.94	R881,584.13
2	ELECTR CONS	ELECTR CONS(2)	1018	EL-60A RES	546	Tier 3	351 - 600 kWh	R3.19	130,745.12	R411,737.98
2	ELECTR CONS	ELECTR CONS(2)	1018	EL-60A RES	152	Tier 4	greater than 600 kWh	R3.54	57,973.03	R201,695.70
2	ELECTR CONS	ELECTR CONS(2)	1018	EL-60A RES	1209	Estimate	Varies	R2.67	13,988.94	R37,310.03
2	ELECTR CONS	ELECTR CONS(2)	1107	EL-30A 3P RES	432	Basic	Per Month	R548.64	0.00	R237,012.48
2	ELECTR CONS	ELECTR CONS(2)	1107	EL-30A 3P RES	178	Tier 1	0 - 50 kWh	R1.75	14,440.50	R24,916.17
2	ELECTR CONS	ELECTR CONS(2)	1107	EL-30A 3P RES	156	Tier 2	51 - 350 kWh	R2.22	59,913.77	R132,065.19
2	ELECTR CONS	ELECTR CONS(2)	1107	EL-30A 3P RES	108	Tier 3	351 - 600 kWh	R3.19	35,394.18	R112,003.08
2	ELECTR CONS	ELECTR CONS(2)	1107	EL-30A 3P RES	70	Tier 4	greater than 600 kWh	R3.54	68,532.59	R240,608.60
2	ELECTR CONS	ELECTR CONS(2)	1107	EL-30A 3P RES	295	Estimate	Varies	R2.51	22,242.70	R55,788.94
2	ELECTR CONS	ELECTR CONS(2)	1113	EL-60A 3P RES	4275	Basic	Per Month	R1,075.94	0.00	R4,599,643.50
2	ELECTR CONS	ELECTR CONS(2)	1113	EL-60A 3P RES	2476	Tier 1	0 - 50 kWh	R1.75	191,019.21	R331,229.49
2	ELECTR CONS	ELECTR CONS(2)	1113	EL-60A 3P RES	2378	Tier 2	51 - 350 kWh	R2.22	1,015,779.14	R2,234,840.94
2	ELECTR CONS	ELECTR CONS(2)	1113	EL-60A 3P RES	1814	Tier 3	351 - 600 kWh	R3.19	636,270.69	R2,006,701.22
2	ELECTR CONS	ELECTR CONS(2)	1113	EL-60A 3P RES	1303	Tier 4	greater than 600 kWh	R3.54	11,071,528.50	R39,011,613.41
2	ELECTR CONS	ELECTR CONS(2)	1113	EL-60A 3P RES	2416	Estimate	Varies	R3.23	159,415.38	R514,393.19
2	ELECTR CONS	ELECTR CONS(2)	1152	EL-55A 3P RES (DISCONTINUED)	12	Basic	Per Month	R1,075.94	0.00	R12,911.28
2	ELECTR CONS	ELECTR CONS(2)	1161	EL-100A 3PH-COMM	6	Basic	Per Month	R2,020.00	0.00	R12,120.00
2	ELECTR CONS	ELECTR CONS(2)	1161	EL-100A 3PH-COMM	3	Tier 1	AMP	R1.46	76,359.00	R111,484.14
2	ELECTR CONS	ELECTR CONS(2)	1207	EL-30A BUSINESS	1074	Basic	Per Month	R457.22	0.00	R491,054.28
2	ELECTR CONS	ELECTR CONS(2)	1207	EL-30A BUSINESS	498	Tier 1	greater than 0 kWh	R3.29	343,721.01	R1,123,430.43
2	ELECTR CONS	ELECTR CONS(2)	1207	EL-30A BUSINESS	578	Estimate	Varies	R3.00	30,827.00	R92,556.02
2	ELECTR CONS	ELECTR CONS(2)	1209	UNKNOWN	2	Basic	Per Month	R445.65	0.00	R891.30
2	ELECTR CONS	ELECTR CONS(2)	1209	UNKNOWN	2	Tier 1	greater than 0 kWh	R1.68	1,045.00	R1,758.42
2	ELECTR CONS	ELECTR CONS(2)	1213	EL-60A BUSINESS	944	Basic	Per Month	R832.19	0.00	R785,587.36
2	ELECTR CONS	ELECTR CONS(2)	1213	EL-60A BUSINESS	461	Tier 1	greater than 0 kWh	R3.29	557,626.02	R1,810,819.07
2	ELECTR CONS	ELECTR CONS(2)	1213	EL-60A BUSINESS	532	Estimate	Varies	R4.39	52,831.00	R231,878.59
2	ELECTR CONS	ELECTR CONS(2)	1217	EL-80A BUSINESS (DISCONTINUED)	228	Basic	Per Month	R832.19	0.00	R189,739.32
2	ELECTR CONS	ELECTR CONS(2)	1217	EL-80A BUSINESS (DISCONTINUED)	126	Tier 1	greater than 0 kWh	R3.29	340,837.00	R1,112,784.60
2	ELECTR CONS	ELECTR CONS(2)	1217	EL-80A BUSINESS (DISCONTINUED)	153	Estimate	Varies	R3.62	364.00	R1,318.49
2	ELECTR CONS	ELECTR CONS(2)	1261	EL-100A BUSINESS	36	Basic	Per Month	R1,425.63	0.00	R51,322.68
2	ELECTR CONS	ELECTR CONS(2)	1261	EL-100A BUSINESS	14	Tier 1	greater than 0 kWh	R1.68	91,600.00	R154,135.33
2	ELECTR CONS	ELECTR CONS(2)	1261	EL-100A BUSINESS	29	Estimate	Varies	R1.68	100,320.00	R168,808.44
2	ELECTR CONS	ELECTR CONS(2)	1307	EL-30A 3P BUSINESS	600	Basic	Per Month	R1,130.14	0.00	R678,084.00
2	ELECTR CONS	ELECTR CONS(2)	1307	EL-30A 3P BUSINESS	222	Tier 1	greater than 0 kWh	R3.29	436,347.01	R1,425,849.58
2	ELECTR CONS	ELECTR CONS(2)	1307	EL-30A 3P BUSINESS	354	Estimate	Varies	R3.05	67,417.00	R205,798.33
2	ELECTR CONS	ELECTR CONS(2)	1313	EL-60A 3P BUSINESS	1374	Basic	Per Month	R2,300.42	0.00	R3,160,777.08
2	ELECTR CONS	ELECTR CONS(2)	1313	EL-60A 3P BUSINESS	626	Tier 1	greater than 0 kWh	R3.29	2,644,021.00	R8,646,457.64
2	ELECTR CONS	ELECTR CONS(2)	1313	EL-60A 3P BUSINESS	811	Estimate	Varies	R2.84	420,139.00	R1,192,724.65
2	ELECTR CONS	ELECTR CONS(2)	1315	ELEC 60AMP ACCOM 1-8 ROOMS	12	Basic	Per Month	R372.86	0.00	R4,474.32
2	ELECTR CONS	ELECTR CONS(2)	1315	ELEC 60AMP ACCOM 1-8 ROOMS	12	Estimate	Varies	R2.86	58,500.00	R167,549.88
2	ELECTR CONS	ELECTR CONS(2)	1317	ELEC 60AMP 3Ph ACCOM 1-8 ROOMS	12	Basic	Per Month	R1,075.94	0.00	R12,911.28
2	ELECTR CONS	ELECTR CONS(2)	1317	ELEC 60AMP 3Ph ACCOM 1-8 ROOMS	7	Tier 1	greater than 0 kWh	R3.29	74,875.00	R231,356.32
2	ELECTR CONS	ELECTR CONS(2)	1317	ELEC 60AMP 3Ph ACCOM 1-8 ROOMS	8	Estimate	Varies	R2.86	-24,648.00	-R70,594.32
2	ELECTR CONS	ELECTR CONS(2)	1321	EL-100A 3P BUSINESS	1001	Basic	Per Month	R3,724.72	0.00	R3,728,444.72
2	ELECTR CONS	ELECTR CONS(2)	1321	EL-100A 3P BUSINESS	490	Tier 1	greater than 0 kWh	R3.29	3,419,646.00	R11,122,630.58
2	ELECTR CONS	ELECTR CONS(2)	1321	EL-100A 3P BUSINESS	588	Estimate	Varies	R2.80	372,546.00	R1,043,130.59
2	ELECTR CONS	ELECTR CONS(2)	1376	EL-100A 3PH B/B	24	Basic	Per Month	R3,724.72	0.00	R89,393.28
2	ELECTR CONS	ELECTR CONS(2)	1376	EL-100A 3PH B/B	9	Tier 1	greater than 0 kWh	R3.29	199,437.00	R652,934.13
2	ELECTR CONS	ELECTR CONS(2)	1376	EL-100A 3PH B/B	21	Estimate	Varies	R3.29	12,949.00	R42,650.12
2	ELECTR CONS	ELECTR CONS(2)	1401	EL-BULK KWH KNY	523	Tier 1	per kWh	R1.42	12,675,256.00	R17,866,260.40
2	ELECTR CONS	ELECTR CONS(2)	1401	EL-BULK KWH KNY	251	Estimate	Varies	R1.50	35,910.00	R53,808.00
2	ELECTR CONS	ELECTR CONS(2)	1402	EL-BULK KVA KNY	738	Basic	Per Month	R1,512.73	0.00	R1,116,394.74
2	ELECTR CONS	ELECTR CONS(2)	1402	EL-BULK KVA KNY	701	Tier 1	per KVA	R405.57	43,214.00	R17,525,979.23
2	ELECTR CONS	ELECTR CONS(2)	1402	EL-BULK KVA KNY	4	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1403	EL-BULK KVA OVER 66	24	Basic	Per Month	R1,512.73	0.00	R36,305.52
2	ELECTR CONS	ELECTR CONS(2)	1403	EL-BULK KVA OVER 66	48	Tier 1	per KVA	R0.00	2,687.44	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1403	EL-BULK KVA OVER 66	24	Tier 2	per KVA	R405.57	741.56	R300,754.45
2	ELECTR CONS	ELECTR CONS(2)	1411	EL-HI/V KWH KNY	72	Tier 1	per kWh	R1.35	9,677,307.00	R12,974,844.40
2	ELECTR CONS	ELECTR CONS(2)	1411	EL-HI/V KWH KNY	32	Estimate			0.00	-R0.00
2	ELECTR CONS	ELECTR CONS(2)	1412	EL-HI/V KVA KNY	96	Basic	Per Month	R1,529.35	0.00	R146,817.60
2	ELECTR CONS	ELECTR CONS(2)	1412	EL-HI/V KVA KNY	96	Tier 1	per KVA	R385.43	29,763.00	R11,471,553.09
2	ELECTR CONS	ELECTR CONS(2)	1413	ELEC-RESIDENT. BULK	204	Basic	Per Month	R1,529.34	0.00	R311,985.36
2	ELECTR CONS	ELECTR CONS(2)	1413	ELEC-RESIDENT. BULK	149	Tier 1	per kWh	R2.41	1,768,686.00	R4,240,076.74
2	ELECTR CONS	ELECTR CONS(2)	1413	ELEC-RESIDENT. BULK	73	Estimate	Varies	R2.41	15,180.00	R36,653.62
2	ELECTR CONS	ELECTR CONS(2)	1421	EL-BULK KWH RKY	68	Tier 1	per kWh	R1.42	1,170,614.00	R1,649,731.30
2	ELECTR CONS	ELECTR CONS(2)	1421	EL-BULK KWH RKY	43	Estimate	Varies	R1.42	39,610.00	R56,246.20
2	ELECTR CONS	ELECTR CONS(2)	1422	EL-BULK KVA RKY	113	Basic	Per Month	R1,512.73	0.00	R170,938.49
2	ELECTR CONS	ELECTR CONS(2)	1422	EL-BULK KVA RKY	89	Tier 1	per KVA	R405.57	4,816.00	R1,952,976.98
2	ELECTR CONS	ELECTR CONS(2)	1441	EL-BULK KWH	27	Tier 1	per kWh	R1.42	415,723.00	R586,191.20
2	ELECTR CONS	ELECTR CONS(2)	1441	EL-BULK KWH	12	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1442	EL-BULK KVA	48	Basic	Per Month	R1,512.73	0.00	R72,611.04
2	ELECTR CONS	ELECTR CONS(2)	1442	EL-BULK KVA	48	Tier 1	per KVA	R405.57	2,179.00	R883,737.03
2	ELECTR CONS	ELECTR CONS(2)	1451	EL-BULK KWH	9	Tier 1	per kWh	R0.63	19,547.00	R12,228.60
2	ELECTR CONS	ELECTR CONS(2)	1451	EL-BULK KWH	4	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1500	EL-STREET LIGHTS	119	Tier 1	per kWh	R3.48	23,662.99	R81,913.02
2	ELECTR CONS	ELECTR CONS(2)	1500	EL-STREET LIGHTS	105	Estimate	Varies	R3.04	2,691.00	R8,180.47
2	ELECTR CONS	ELECTR CONS(2)	1560	EL-30A SPORT	60	Basic	Per Month	R197.08	0.00	R11,824.80
2	ELECTR CONS	ELECTR CONS(2)	1560	EL-30A SPORT	28	Tier 1	per kWh	R3.19	41,544.00	R131,676.57
2	ELECTR CONS	ELECTR CONS(2)	1560	EL-30A SPORT	39	Estimate	Varies	R3.15	5,736.00	R18,083.94
2	ELECTR CONS	ELECTR CONS(2)	1563	EL-60A SPORT	24	Basic	Per Month	R372.86	0.00	R8,948.64
2	ELECTR CONS	ELECTR CONS(2)	1563	EL-60A SPORT	7	Tier 1	per kWh	R3.19	2,307.00	R7,292.12
2	ELECTR CONS	ELECTR CONS(2)	1563	EL-60A SPORT	19	Estimate	Varies	R2.77	10,848.00	R30,048.96
2	ELECTR CONS	ELECTR CONS(2)	1564	ELEC-HIGH PEAK	100	Basic	Per Month	R1,512.73	0.00	R151,273.00
2	ELECTR CONS	ELECTR CONS(2)	1564	ELEC-HIGH PEAK	23	Tier 1	per kWh	R6.78	632,012.00	R4,204,037.69
2	ELECTR CONS	ELECTR CONS(2)	1564	ELEC-HIGH PEAK	96	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1565	UNKNOWN	22	Tier 1	per kWh	R2.17	1,486,222.00	R3,165,713.86
2	ELECTR CONS	ELECTR CONS(2)	1565	UNKNOWN	96	Estimate	Varies	R1.89	36,352.00	R68,705.28
2	ELECTR CONS	ELECTR CONS(2)	1566	UNKNOWN	22	Tier 1	per kWh	R1.25	1,442,801.00	R1,776,217.23
2	ELECTR CONS	ELECTR CONS(2)	1566	UNKNOWN	96	Estimate	Varies	R1.09	33,876.00	R36,924.84
2	ELECTR CONS	ELECTR CONS(2)	1567	ELEC-HIGH KVA	309	Tier 1	per KVA	R102.71	35,116.00	R3,606,342.53
2	ELECTR CONS	ELECTR CONS(2)	1567	ELEC-HIGH KVA	8	Estimate	Varies per KVA	R89.31	-288.00	-R25,721.28
2	ELECTR CONS	ELECTR CONS(2)	1568	ELEC-LOW PEAK	232	Basic	Per Month	R1,512.73	0.00	R350,953.36
2	ELECTR CONS	ELECTR CONS(2)	1568	ELEC-LOW PEAK	203	Tier 1	per kWh	R2.32	1,192,802.00	R2,770,278.50
2	ELECTR CONS	ELECTR CONS(2)	1568	ELEC-LOW PEAK	11	Estimate	Varies	R2.32	36,884.00	R85,696.28

ELECTR CONS(2) : BILLED VOLUMES (2024/2025)

BTypeCode	BTypeDescription	BTypeFull	TariffCode	TariffDesc	Records	Tier	BRACKET AS PER TARIFF STRUCTURE	TariffCharged	TotalConsumption	TotalCharge
2	ELECTR CONS	ELECTR CONS(2)	1569	ELEC-LOW STAND	202	Tier 1	per kWh	R1.65	3,082,911.00	R5,082,413.25
2	ELECTR CONS	ELECTR CONS(2)	1569	ELEC-LOW STAND	12	Estimate	Varies	R1.39	34,332.00	R47,739.54
2	ELECTR CONS	ELECTR CONS(2)	1571	ELE-LOW OFF-PEA	201	Tier 1	per kWh	R1.11	3,282,211.00	R3,633,097.99
2	ELECTR CONS	ELECTR CONS(2)	1571	ELE-LOW OFF-PEA	15	Estimate	Varies	R1.17	31,130.00	R36,565.03
2	ELECTR CONS	ELECTR CONS(2)	1572	ELEC-kVArh	192	Tier 1	per kWh	R2.87	8,938,064.00	R5,543,974.72
2	ELECTR CONS	ELECTR CONS(2)	1572	ELEC-kVArh	105	Estimate	Varies	R0.29	98,960.00	R28,629.70
2	ELECTR CONS	ELECTR CONS(2)	1573	ELEC-TFR HOSP	46	Tier 1	per kWh	R2.87	1,309,643.00	R1,574,490.18
2	ELECTR CONS	ELECTR CONS(2)	1573	ELEC-TFR HOSP	20	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1590	EL-LOW T.O.U-LP	36	Basic	Per Month	R1,529.34	0.00	R55,056.24
2	ELECTR CONS	ELECTR CONS(2)	1590	EL-LOW T.O.U-LP	32	Tier 1	per kWh	R2.18	8,773,424.00	R19,161,475.70
2	ELECTR CONS	ELECTR CONS(2)	1590	EL-LOW T.O.U-LP	6	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1591	EL-LOW T.O.U LS	48	Tier 1	per kWh	R1.55	7,066,873.00	R10,966,775.52
2	ELECTR CONS	ELECTR CONS(2)	1591	EL-LOW T.O.U LS	6	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1592	EL-LOW T.O.U LOW	40	Tier 1	per kWh	R1.04	6,738,355.00	R7,022,638.41
2	ELECTR CONS	ELECTR CONS(2)	1592	EL-LOW T.O.U LOW	6	Estimate			0.00	-R0.00
2	ELECTR CONS	ELECTR CONS(2)	1593	EL-HIG VOLT KVA	48	Tier 1	per KVA	R96.55	15,246.00	R1,472,001.30
2	ELECTR CONS	ELECTR CONS(2)	1594	EL-HIGH T.O.UHP	20	Basic	Per Month	R1,529.34	0.00	R30,586.80
2	ELECTR CONS	ELECTR CONS(2)	1594	EL-HIGH T.O.UHP	5	Tier 1	per kWh	R6.37	375,674.00	R2,351,841.24
2	ELECTR CONS	ELECTR CONS(2)	1594	EL-HIGH T.O.UHP	20	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	1595	UNKNOWN	5	Tier 1	per kWh	R2.04	993,688.00	R1,992,127.34
2	ELECTR CONS	ELECTR CONS(2)	1595	UNKNOWN	20	Estimate			0.00	-R0.00
2	ELECTR CONS	ELECTR CONS(2)	1596	EL-HIG T.O.UHOP	5	Tier 1	per kWh	R1.18	900,025.00	R1,043,359.94
2	ELECTR CONS	ELECTR CONS(2)	1596	EL-HIG T.O.UHOP	20	Estimate			0.00	-R0.00
2	ELECTR CONS	ELECTR CONS(2)	1597	EL-H.VLT0varFEC	27	Tier 1	per kWh	R2.87	658,718.00	R686,631.30
2	ELECTR CONS	ELECTR CONS(2)	1597	EL-H.VLT0varFEC	12	Estimate			0.00	R0.00
2	ELECTR CONS	ELECTR CONS(2)	2413	Bulk Residential	12	Basic	Per Month	R660.00	0.00	R7,920.00
								TOTALS:	121,499,320.08	R 228,754,277.78

Tariff Name	Total Meters on Tariff											
	Jul-24	Aug-24	Sept-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
ALL INCLUSIVE	49	49	49	48	48	48	48	48	47	47	47	46
ALL INCLUSIVE (FBE)	28	28	28	28	28	28	28	28	28	28	28	28
COMMERCIAL 1P 30A	335	335	335	335	335	333	332	332	332	332	332	333
COMMERCIAL 1P 60A	313	310	311	311	311	314	315	315	314	314	314	314
COMMERCIAL 3P 100A	15	15	15	15	15	15	15	15	15	15	15	15
COMMERCIAL 3P 30A	32	32	32	32	32	32	32	32	32	32	32	32
COMMERCIAL 3P 60A	76	76	75	75	75	75	75	75	76	76	76	76
DOMESTIC 1P 20A (FBE)	13940	14483	14636	14737	14814	14843	14904	14949	14981	15021	15049	15059
DOMESTIC 1P 30A	1556	1556	1554	1556	1558	1555	1549	1546	1534	1531	1528	1522
DOMESTIC 1P 30A (FBE)	258	260	262	263	262	263	266	271	287	291	293	297
DOMESTIC 1P 60A	4690	4674	4671	4668	4684	4685	4678	4657	4628	4624	4625	4612
DOMESTIC 1P 60A (FBE)	814	828	830	830	830	833	840	860	892	897	899	915
DOMESTIC 1P 60A (NO FC)	1	1	1	1	1	1	1	1	1	1	1	1
DOMESTIC 3P 30A	14	14	14	14	14	14	14	14	13	13	13	13
DOMESTIC 3P 60A	238	239	239	239	240	240	240	240	239	239	239	239
SPORTFIELD	18	18	18	18	18	18	18	18	18	18	18	18
STANDBY	9	9	9	9	9	9	9	9	9	9	9	9
Total	**22386**	**22927**	**23079**	**23179**	**23274**	**23306**	**23364**	**23410**	**23446**	**23488**	**23518**	**23529**

TOTAL REVENUE SUMMARY FROM ONTEC MONTHLY REPORTING FOR THE YEAR 2024/2025								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R294,266.39	R44,139.61	R0.00	R0.00	111613.6	0.0	111613.6	R338,406.00
ALL INCLUSIVE (FBE)	R221,583.79	R33,237.21	R0.00	R0.00	82529.1	14850.0	97379.1	R254,821.00
COMMERCIAL 1P 30A	R2,190,527.01	R487,138.15	R1,057,121.06	R9,431.48	665476.4	0.0	665476.4	R3,744,217.70
COMMERCIAL 1P 60A	R6,139,509.18	R1,189,466.66	R1,790,366.03	R21,197.48	1864964.5	0.0	1864964.5	R9,140,539.35
COMMERCIAL 3P 100A	R2,493,317.38	R452,691.98	R524,628.57	R0.00	757011.7	0.0	757011.7	R3,470,637.93
COMMERCIAL 3P 30A	R575,718.61	R118,237.94	R212,538.62	R0.00	174842.8	0.0	174842.8	R906,495.17
COMMERCIAL 3P 60A	R3,852,498.63	R766,393.07	R1,256,754.99	R0.00	1169849.0	0.0	1169849	R5,875,646.69
DOMESTIC 1P 20A (FBE)	R48,463,686.19	R7,267,413.75	R952.60	R213,400.88	20972251.6	7430000.0	28402251.6	R55,945,453.42
DOMESTIC 1P 30A	R12,637,648.62	R2,213,938.95	R2,120,814.73	R180,282.18	5278570.4	0.0	5278570.4	R17,152,684.48
DOMESTIC 1P 30A (FBE)	R2,076,848.48	R370,056.81	R389,998.27	R1,648.54	852958.8	153050.0	1006008.8	R2,838,552.10
DOMESTIC 1P 60A	R58,188,319.93	R10,572,652.36	R12,296,453.67	R191,181.53	22261253.0	0.0	22261253	R81,248,331.09
DOMESTIC 1P 60A (FBE)	R8,154,535.65	R1,574,860.70	R2,344,633.28	R0.00	3169533.1	469450.0	3638983.1	R12,074,029.63
DOMESTIC 1P 60A (NO FC)	R13,043.54	R1,956.46	R0.00	R0.00	5274.0	0.0	5274	R15,000.00
DOMESTIC 3P 30A	R179,767.05	R34,007.03	R46,945.92	R0.00	66207.8	0.0	66207.8	R260,720.00
DOMESTIC 3P 60A	R6,570,136.83	R1,251,251.59	R1,771,552.68	R0.00	2173750.3	0.0	2173750.3	R9,592,941.10
SPORTFIELD	R96,485.70	R14,473.00	R0.00	R0.00	30322.2	0.0	30322.2	R110,958.70
STANDBY	R4,952.21	R742.79	R0.00	R0.00	1506.4	0.0	1506.4	R5,695.00
TOTAL:	R152,152,845.19	R26,392,658.06	R23,812,760.42	R617,142.09	59637914.7	8067350	67705264.7	R202,975,129.36

Jul-24								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R27,791.35	R4,168.65	R0.00	R0.00	10590.1	0	10590.1	R31,960.00
ALL INCLUSIVE (FBE)	R16,282.64	R2,442.36	R0.00	R0.00	6041.7	1150	7191.7	R18,725.00
COMMERCIAL 1P 30A	R159,430.33	R40,053.52	R107,599.22	R0.00	48440.5	0	48440.5	R307,083.07
COMMERCIAL 1P 60A	R516,837.93	R101,996.69	R163,149.78	R0.00	157009.6	0	157009.6	R781,984.40
COMMERCIAL 3P 100A	R245,441.24	R45,296.18	R56,533.14	R0.00	74520.1	0	74520.1	R347,270.56
COMMERCIAL 3P 30A	R48,836.07	R9,670.52	R15,634.41	R0.00	14830.8	0	14830.8	R74,141.00
COMMERCIAL 3P 60A	R325,302.32	R66,453.38	R117,718.02	R0.00	98783	0	98783	R509,473.72
DOMESTIC 1P 20A (FBE)	R4,286,606.30	R642,779.62	R0.00	R15,445.00	1852992.9	593300	2446292.9	R4,944,830.92
DOMESTIC 1P 30A	R1,192,174.74	R206,350.13	R183,374.21	R10,269.50	487507.4	0	487507.4	R1,592,168.58
DOMESTIC 1P 30A (FBE)	R181,005.18	R31,817.10	R31,088.22	R0.00	72890.6	12300	85190.6	R243,910.50
DOMESTIC 1P 60A	R5,701,632.69	R1,010,897.16	R1,037,735.90	R12,373.95	2119709.7	0	2119709.7	R7,762,639.70
DOMESTIC 1P 60A (FBE)	R729,818.67	R135,736.15	R175,099.88	R0.00	277548	37250	314798	R1,040,654.70
DOMESTIC 1P 60A (NO FC)	R1,826.09	R273.91	R0.00	R0.00	677.3	0	677.3	R2,100.00
DOMESTIC 3P 30A	R16,625.57	R2,997.44	R3,356.99	R0.00	6036.9	0	6036.9	R22,980.00
DOMESTIC 3P 60A	R579,363.19	R107,404.76	R136,669.05	R0.00	189852	0	189852	R823,437.00
SPORTFIELD	R8,947.81	R1,342.19	R0.00	R0.00	2812.1	0	2812.1	R10,290.00
STANDBY	R43.48	R6.52	R0.00	R0.00	13.3	0	13.3	R50.00
TOTAL:	R14,037,965.60	R2,409,686.28	R2,027,958.82	R38,088.45	5420256	644000	6064256	R18,513,699.15

Aug-24								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R30,478.26	R4,571.74	R0.00	R0.00	11065.7	0	11065.7	R35,050.00
ALL INCLUSIVE (FBE)	R17,895.70	R2,684.30	R0.00	R0.00	6704.5	1250	7954.5	R20,580.00
COMMERCIAL 1P 30A	R187,489.31	R42,146.22	R93,492.47	R0.00	56960.7	0	56960.7	R323,128.00
COMMERCIAL 1P 60A	R484,733.78	R96,057.98	R155,663.24	R0.00	147253.4	0	147253.4	R736,455.00
COMMERCIAL 3P 100A	R203,116.18	R35,732.36	R35,099.46	R0.00	61669.2	0	61669.2	R273,948.00
COMMERCIAL 3P 30A	R53,534.79	R10,233.17	R14,687.04	R0.00	16257.9	0	16257.9	R78,455.00
COMMERCIAL 3P 60A	R320,171.62	R63,557.07	R103,540.31	R0.00	97225.3	0	97225.3	R487,269.00
DOMESTIC 1P 20A (FBE)	R4,220,878.14	R632,925.55	R0.00	R16,536.50	1828380.9	616550	2444930.9	R4,870,340.19
DOMESTIC 1P 30A	R1,155,311.60	R199,259.85	R172,979.60	R11,221.95	474308	0	474308	R1,538,773.00
DOMESTIC 1P 30A (FBE)	R176,732.02	R31,159.74	R30,981.28	R0.00	71328.9	12350	83678.9	R238,873.04
DOMESTIC 1P 60A	R5,458,482.27	R965,288.22	R976,812.77	R12,996.46	2045050.1	0	2045050.1	R7,413,579.72
DOMESTIC 1P 60A (FBE)	R723,994.65	R135,685.97	R180,586.44	R0.00	276561.2	37600	314161.2	R1,040,267.06
DOMESTIC 1P 60A (NO FC)	R1,565.23	R234.77	R0.00	R0.00	604.4	0	604.4	R1,800.00
DOMESTIC 3P 30A	R16,145.88	R3,110.86	R4,593.26	R0.00	5816.7	0	5816.7	R23,850.00
DOMESTIC 3P 60A	R656,036.66	R120,437.62	R146,882.72	R0.00	212306.7	0	212306.7	R923,357.00
SPORTFIELD	R10,765.64	R1,614.86	R0.00	R0.00	3383.9	0	3383.9	R12,380.50
STANDBY								
TOTAL:	R13,717,331.73	R2,344,700.28	R1,915,318.59	R40,754.91	5314877.5	667750	5982627.5	R18,018,105.51

Sept-24								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R26,769.59	R4,015.41	R0.00	R0.00	10121.6	0	10121.6	R30,785.00
ALL INCLUSIVE (FBE)	R18,560.90	R2,784.10	R0.00	R0.00	6911.6	1250	8161.6	R21,345.00
COMMERCIAL 1P 30A	R161,061.69	R37,179.92	R86,809.85	R0.00	48932.5	0	48932.5	R285,051.46
COMMERCIAL 1P 60A	R472,451.16	R91,150.14	R135,224.82	R20,197.48	143520.1	0	143520.1	R719,023.60
COMMERCIAL 3P 100A	R204,037.93	R37,117.58	R43,412.49	R0.00	61949.2	0	61949.2	R284,568.00
COMMERCIAL 3P 30A	R48,424.60	R10,738.88	R23,168.52	R0.00	14706.5	0	14706.5	R82,332.00
COMMERCIAL 3P 60A	R316,714.52	R63,181.61	R104,493.64	R0.00	96175.3	0	96175.3	R484,389.77
DOMESTIC 1P 20A (FBE)	R4,025,112.49	R603,570.20	R0.00	R18,225.70	1748542.3	616950	2365492.3	R4,646,908.39
DOMESTIC 1P 30A	R1,071,147.52	R186,653.34	R173,111.91	R14,793.28	446711.1	0	446711.1	R1,445,706.05
DOMESTIC 1P 30A (FBE)	R171,624.32	R30,109.24	R29,090.98	R0.00	70162.3	12300	82462.3	R230,824.54
DOMESTIC 1P 60A	R5,001,281.69	R900,966.48	R1,005,205.44	R11,698.50	1911054.1	0	1911054.1	R6,919,152.11
DOMESTIC 1P 60A (FBE)	R674,081.88	R128,836.62	R184,840.24	R0.00	261818.1	38550	300368.1	R987,758.74
DOMESTIC 1P 60A (NO FC)	R1,826.10	R273.90	R0.00	R0.00	677.4	0	677.4	R2,100.00
DOMESTIC 3P 30A	R13,758.98	R2,484.79	R2,806.23	R0.00	5226.3	0	5226.3	R19,050.00
DOMESTIC 3P 60A	R549,382.07	R103,899.35	R143,280.58	R0.00	181937.3	0	181937.3	R796,562.00
SPORTFIELD	R7,805.65	R1,170.85	R0.00	R0.00	2454.1	0	2454.1	R8,976.50
STANDBY								
TOTAL:	R12,764,041.09	R2,204,132.41	R1,931,444.70	R64,914.96	5010899.8	669050	5679949.8	R16,964,533.16

Oct-24

TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R25,321.75	R3,798.25	R0.00	R0.00	9678.7	0	9678.7	R29,120.00
ALL INCLUSIVE (FBE)	R17,791.35	R2,668.65	R0.00	R0.00	6574.8	1250	7824.8	R20,460.00
COMMERCIAL 1P 30A	R186,416.15	R40,399.07	R82,918.78	R0.00	56632.9	0	56632.9	R309,734.00
COMMERCIAL 1P 60A	R503,656.10	R98,863.78	R155,443.12	R0.00	153000	0	153000	R757,963.00
COMMERCIAL 3P 100A	R245,450.47	R43,052.38	R41,565.15	R0.00	74522.6	0	74522.6	R330,068.00
COMMERCIAL 3P 30A	R43,800.13	R9,107.99	R16,919.88	R0.00	13302.1	0	13302.1	R69,828.00
COMMERCIAL 3P 60A	R347,626.28	R70,379.78	R121,568.94	R0.00	105562	0	105562	R539,575.00
DOMESTIC 1P 20A (FBE)	R4,055,206.55	R608,085.08	R24.24	R16,804.90	1754979	621650	2376629	R4,680,120.77
DOMESTIC 1P 30A	R1,047,932.76	R184,879.03	R184,502.79	R10,902.50	439098.4	0	439098.4	R1,428,217.08
DOMESTIC 1P 30A (FBE)	R174,256.94	R30,987.02	R32,307.88	R0.00	71465.6	12450	83915.6	R237,551.84
DOMESTIC 1P 60A	R4,704,775.50	R862,724.02	R1,046,752.64	R14,704.00	1814236.9	0	1814236.9	R6,628,956.16
DOMESTIC 1P 60A (FBE)	R650,184.61	R125,762.12	R188,236.68	R0.00	254429.4	38450	292879.4	R964,183.41
DOMESTIC 1P 60A (NO FC)	R1,304.35	R195.65	R0.00	R0.00	523	0	523	R1,500.00
DOMESTIC 3P 30A	R13,256.73	R2,556.55	R3,786.72	R0.00	4990.2	0	4990.2	R19,600.00
DOMESTIC 3P 60A	R496,134.40	R96,870.51	R149,669.94	R0.00	165920.5	0	165920.5	R742,674.85
SPORTFIELD	R10,529.54	R1,579.46	R0.00	R0.00	3308.7	0	3308.7	R12,109.00
STANDBY								
TOTAL:	**R12,523,643.61**	**R2,181,909.34**	**R2,023,696.76**	**R42,411.40**	**4928224.8**	**673800**	**5602024.8**	**R16,771,661.11**

Nov-24

TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R24,026.11	R3,603.89	R0.00	R0.00	9251.7	0	9251.7	R27,630.00
ALL INCLUSIVE (FBE)	R16,756.55	R2,513.45	R0.00	R0.00	6381.1	1350	7731.1	R19,270.00
COMMERCIAL 1P 30A	R190,369.23	R41,947.83	R89,287.80	R0.00	57834.6	0	57834.6	R321,604.86
COMMERCIAL 1P 60A	R506,404.93	R101,882.45	R172,817.46	R0.00	153828.4	0	153828.4	R781,104.84
COMMERCIAL 3P 100A	R257,931.65	R46,587.16	R52,649.19	R0.00	78312.2	0	78312.2	R357,168.00
COMMERCIAL 3P 30A	R46,213.80	R9,348.48	R16,109.72	R0.00	14035.8	0	14035.8	R71,672.00
COMMERCIAL 3P 60A	R342,234.96	R64,724.34	R89,257.65	R0.00	103923.3	0	103923.3	R496,216.95
DOMESTIC 1P 20A (FBE)	R3,952,481.90	R592,684.50	R0.00	R14,760.25	1710530.1	624900	2335430.1	R4,559,926.65
DOMESTIC 1P 30A	R1,022,443.49	R181,260.02	R185,866.04	R8,828.20	428744.9	0	428744.9	R1,398,397.75
DOMESTIC 1P 30A (FBE)	R165,032.20	R29,739.29	R33,215.12	R0.00	68304.4	12300	80604.4	R227,986.61
DOMESTIC 1P 60A	R4,423,876.53	R821,353.70	R1,051,849.32	R11,202.50	1721955.8	0	1721955.8	R6,308,282.05
DOMESTIC 1P 60A (FBE)	R607,310.57	R119,932.70	R192,248.96	R0.00	240990.9	38500	279490.9	R919,492.23
DOMESTIC 1P 60A (NO FC)	R1,739.14	R260.86	R0.00	R0.00	652.9	0	652.9	R2,000.00
DOMESTIC 3P 30A	R12,645.39	R2,791.31	R5,963.30	R0.00	4850.6	0	4850.6	R21,400.00
DOMESTIC 3P 60A	R497,524.72	R95,909.70	R141,874.58	R0.00	166034.5	0	166034.5	R735,309.00
SPORTFIELD	R7,398.72	R1,109.78	R0.00	R0.00	2324.9	0	2324.9	R8,508.50
STANDBY	R956.52	R143.48	R0.00	R0.00	290.9	0	290.9	R1,100.00
TOTAL:	**R12,075,346.41**	**R2,115,792.94**	**R2,031,139.14**	**R34,790.95**	**4768247**	**677050**	**5445297**	**R16,257,069.44**

Dec-24

TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R26,373.10	R3,955.90	R0.00	R0.00	10003.1	0	10003.1	R30,329.00
ALL INCLUSIVE (FBE)	R17,182.65	R2,577.35	R0.00	R0.00	6441.8	1200	7641.8	R19,760.00
COMMERCIAL 1P 30A	R191,411.70	R40,162.04	R76,339.55	R5,832.71	58148.7	0	58148.7	R313,746.00
COMMERCIAL 1P 60A	R563,830.02	R106,115.62	R143,614.44	R0.00	171266.3	0	171266.3	R813,560.08
COMMERCIAL 3P 100A	R213,943.03	R36,817.56	R31,507.41	R0.00	64956.3	0	64956.3	R282,268.00
COMMERCIAL 3P 30A	R56,309.71	R10,530.93	R13,897.36	R0.00	17100.3	0	17100.3	R80,738.00
COMMERCIAL 3P 60A	R322,140.13	R60,931.90	R84,068.97	R0.00	97820.5	0	97820.5	R467,141.00
DOMESTIC 1P 20A (FBE)	R4,088,488.15	R613,101.06	R0.00	R16,652.95	1758794	615300	2374094	R4,718,242.16
DOMESTIC 1P 30A	R1,070,849.90	R188,720.25	R187,198.15	R11,415.50	447091.2	0	447091.2	R1,458,183.80
DOMESTIC 1P 30A (FBE)	R171,350.05	R30,430.24	R31,503.92	R0.00	70496.2	12350	82846.2	R233,284.21
DOMESTIC 1P 60A	R5,171,036.68	R946,106.83	R1,136,369.76	R21,528.50	1964861.9	0	1964861.9	R7,275,041.77
DOMESTIC 1P 60A (FBE)	R658,820.97	R128,294.60	R196,483.72	R0.00	255814.5	38150	293964.5	R983,599.29
DOMESTIC 1P 60A (NO FC)	R434.78	R65.22	R0.00	R0.00	206.5	0	206.5	R500.00
DOMESTIC 3P 30A	R14,681.95	R2,856.56	R4,361.49	R0.00	5493.7	0	5493.7	R21,900.00
DOMESTIC 3P 60A	R670,693.17	R126,532.29	R172,856.48	R0.00	218133	0	218133	R970,081.94
SPORTFIELD	R2,686.96	R403.04	R0.00	R0.00	843.6	0	843.6	R3,090.00
STANDBY	R1,826.10	R273.90	R0.00	R0.00	555.5	0	555.5	R2,100.00
TOTAL:	**R13,242,059.05**	**R2,297,875.29**	**R2,078,201.25**	**R55,429.66**	**5148027.1**	**667000**	**5815027.1**	**R17,673,565.25**

Jan-25

TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R22,995.67	R3,449.33	R0.00	R0.00	8756	0	8756	R26,445.00
ALL INCLUSIVE (FBE)	R16,539.16	R2,480.84	R0.00	R0.00	6282.4	1200	7482.4	R19,020.00
COMMERCIAL 1P 30A	R203,213.06	R44,209.18	R91,517.76	R0.00	61733.4	0	61733.4	R338,940.00
COMMERCIAL 1P 60A	R578,888.85	R110,164.26	R155,547.89	R0.00	175840.2	0	175840.2	R844,601.00
COMMERCIAL 3P 100A	R156,322.90	R31,407.39	R53,059.71	R0.00	47462.4	0	47462.4	R240,790.00
COMMERCIAL 3P 30A	R47,712.31	R10,019.29	R19,083.40	R0.00	14489.5	0	14489.5	R76,815.00
COMMERCIAL 3P 60A	R321,241.80	R66,328.62	R120,945.66	R0.00	97547.3	0	97547.3	R508,516.08
DOMESTIC 1P 20A (FBE)	R4,089,317.33	R613,236.47	R214.12	R17,080.45	1762719.6	621450	2384169.6	R4,719,848.37
DOMESTIC 1P 30A	R1,024,055.01	R180,537.66	R179,440.26	R10,194.00	429852	0	429852	R1,394,226.93
DOMESTIC 1P 30A (FBE)	R164,435.91	R29,485.56	R32,118.00	R0.00	68201.7	12450	80651.7	R226,039.47
DOMESTIC 1P 60A	R4,768,900.74	R869,495.61	R1,027,772.04	R15,355.50	1833841.8	0	1833841.8	R6,681,523.89
DOMESTIC 1P 60A (FBE)	R634,075.03	R126,393.23	R208,556.60	R0.00	247324.7	38300	285624.7	R969,024.86
DOMESTIC 1P 60A (NO FC)	R0.00	R0.00	R0.00	R0.00	0	0	0	R0.00
DOMESTIC 3P 30A	R14,992.97	R2,886.24	R4,248.79	R0.00	5459.8	0	5459.8	R22,128.00
DOMESTIC 3P 60A	R583,418.70	R109,289.40	R145,179.23	R0.00	193225	0	193225	R837,887.33
SPORTFIELD	R7,351.74	R1,102.76	R0.00	R0.00	2309.4	0	2309.4	R8,454.50
STANDBY	R1,691.33	R253.67	R0.00	R0.00	514.4	0	514.4	R1,945.00
TOTAL:	**R12,635,152.51**	**R2,200,739.51**	**R2,037,683.46**	**R42,629.95**	**4955559.6**	**673400**	**5628959.6**	**R16,916,205.43**

Feb-25								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R18,411.33	R2,761.67	R0.00	R0.00	7203.3	0	7203.3	R21,173.00
ALL INCLUSIVE (FBE)	R17,739.15	R2,660.85	R0.00	R0.00	6612.3	1150	7762.3	R20,400.00
COMMERCIAL 1P 30A	R180,570.96	R40,648.57	R90,422.51	R3,598.77	54856.6	0	54856.6	R315,240.81
COMMERCIAL 1P 60A	R501,862.55	R93,533.91	R121,704.54	R0.00	152439.9	0	152439.9	R717,101.00
COMMERCIAL 3P 100A	R175,282.47	R32,912.00	R44,130.90	R0.00	53218.5	0	53218.5	R252,325.37
COMMERCIAL 3P 30A	R46,024.33	R9,899.68	R19,973.56	R0.00	13977	0	13977	R75,897.57
COMMERCIAL 3P 60A	R297,569.04	R57,718.72	R87,219.24	R0.00	90359.1	0	90359.1	R442,507.00
DOMESTIC 1P 20A (FBE)	R3,544,374.43	R531,597.45	R683.52	R17,103.55	1541131.8	622250	2163381.8	R4,093,758.95
DOMESTIC 1P 30A	R891,769.36	R158,122.40	R162,303.91	R14,564.00	382600.4	0	382600.4	R1,226,759.67
DOMESTIC 1P 30A (FBE)	R150,837.14	R27,415.06	R31,916.00	R0.00	63327.5	12700	76027.5	R210,168.20
DOMESTIC 1P 60A	R4,001,012.96	R741,980.94	R945,557.44	R18,751.12	1579832.6	0	1579832.6	R5,707,026.06
DOMESTIC 1P 60A (FBE)	R588,301.14	R115,864.25	R184,137.12	R0.00	233750.3	38800	272550.3	R888,302.51
DOMESTIC 1P 60A (NO FC)	R869.57	R130.43	R0.00	R0.00	386.5	0	386.5	R1,000.00
DOMESTIC 3P 30A	R14,430.66	R2,732.62	R3,786.72	R0.00	5403.2	0	5403.2	R20,950.00
DOMESTIC 3P 60A	R467,887.06	R88,627.86	R122,965.08	R0.00	157605.4	0	157605.4	R679,480.00
SPORTFIELD	R7,110.40	R1,066.60	R0.00	R0.00	2233.9	0	2233.9	R8,177.00
STANDBY								
TOTAL:	R10,904,052.55	R1,907,673.01	R1,814,800.54	R54,017.44	4344938.3	674900	5019838.3	R14,680,267.14

Mar-25								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R20,869.58	R3,130.42	R0.00	R0.00	8195.9	0	8195.9	R24,000.00
ALL INCLUSIVE (FBE)	R20,252.18	R3,037.82	R0.00	R0.00	7465.9	1250	8715.9	R23,290.00
COMMERCIAL 1P 30A	R194,253.36	R42,753.66	R90,775.48	R0.00	59012.7	0	59012.7	R327,782.50
COMMERCIAL 1P 60A	R533,963.56	R100,971.62	R139,188.42	R0.00	162192.1	0	162192.1	R774,123.60
COMMERCIAL 3P 100A	R245,849.90	R43,574.05	R44,644.05	R0.00	74644.3	0	74644.3	R334,068.00
COMMERCIAL 3P 30A	R45,979.13	R10,602.46	R24,704.41	R0.00	13964.3	0	13964.3	R81,286.00
COMMERCIAL 3P 60A	R324,433.05	R64,759.62	R107,294.49	R0.00	98516.4	0	98516.4	R496,487.16
DOMESTIC 1P 20A (FBE)	R4,060,684.89	R608,918.46	R0.00	R21,429.18	1752753	622200	2374953	R4,691,032.53
DOMESTIC 1P 30A	R999,368.70	R176,608.82	R177,928.01	R22,091.00	422455.7	0	422455.7	R1,375,996.53
DOMESTIC 1P 30A (FBE)	R173,061.54	R31,021.95	R33,734.52	R0.00	71410.8	13100	84510.8	R237,818.01
DOMESTIC 1P 60A	R4,405,842.36	R813,293.66	R1,016,131.80	R20,429.00	1713000.5	0	1713000.5	R6,255,696.82
DOMESTIC 1P 60A (FBE)	R674,347.41	R131,427.57	R201,837.36	R0.00	263593.5	39900	303493.5	R1,007,612.34
DOMESTIC 1P 60A (NO FC)	R869.57	R130.43	R0.00	R0.00	386.5	0	386.5	R1,000.00
DOMESTIC 3P 30A	R11,371.03	R2,077.57	R2,479.40	R0.00	4318.9	0	4318.9	R15,928.00
DOMESTIC 3P 60A	R473,811.55	R92,107.81	R140,240.80	R0.00	159544.6	0	159544.6	R706,160.16
SPORTFIELD	R10,763.90	R1,614.60	R0.00	R0.00	3381.6	0	3381.6	R12,378.50
STANDBY								
TOTAL:	R12,195,721.71	R2,126,030.52	R1,978,958.74	R63,949.18	4814836.7	676450	5491286.7	R16,364,660.15

Apr-25								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R18,182.64	R2,727.36	R0.00	R0.00	7079.7	0	7079.7	R20,910.00
ALL INCLUSIVE (FBE)	R17,756.53	R2,663.47	R0.00	R0.00	6715.7	1300	8015.7	R20,420.00
COMMERCIAL 1P 30A	R174,818.19	R38,735.27	R83,420.54	R0.00	53108.8	0	53108.8	R296,974.00
COMMERCIAL 1P 60A	R507,247.18	R98,485.78	R149,333.04	R0.00	154078.8	0	154078.8	R755,066.00
COMMERCIAL 3P 100A	R168,264.45	R31,443.66	R41,359.89	R0.00	51088.2	0	51088.2	R241,068.00
COMMERCIAL 3P 30A	R46,899.69	R9,484.07	R16,327.84	R0.00	14243.7	0	14243.7	R72,711.60
COMMERCIAL 3P 60A	R303,226.07	R59,734.57	R95,002.26	R0.00	92075.4	0	92075.4	R457,962.90
DOMESTIC 1P 20A (FBE)	R3,872,287.10	R580,667.63	R30.72	R19,737.50	1680763.4	625250	2306013.4	R4,472,722.95
DOMESTIC 1P 30A	R990,469.49	R173,689.23	R167,368.12	R21,655.00	416361.8	0	416361.8	R1,353,181.84
DOMESTIC 1P 30A (FBE)	R173,677.62	R31,162.18	R34,053.39	R530.00	72087.3	13500	85587.3	R239,423.19
DOMESTIC 1P 60A	R4,506,183.89	R829,725.65	R1,025,356.44	R18,899.00	1745961.2	0	1745961.2	R6,380,164.98
DOMESTIC 1P 60A (FBE)	R682,204.34	R133,979.19	R210,997.32	R0.00	267235.7	41100	308335.7	R1,027,180.85
DOMESTIC 1P 60A (NO FC)	R869.57	R130.43	R0.00	R0.00	386.5	0	386.5	R1,000.00
DOMESTIC 3P 30A	R15,087.95	R2,866.66	R4,023.39	R0.00	5548.4	0	5548.4	R21,978.00
DOMESTIC 3P 60A	R524,234.71	R100,547.11	R146,080.48	R0.00	173800.6	0	173800.6	R770,862.30
SPORTFIELD	R5,639.27	R845.93	R0.00	R0.00	1772.7	0	1772.7	R6,485.20
STANDBY	R434.78	R65.22	R0.00	R0.00	132.3	0	132.3	R500.00
TOTAL:	R12,007,483.47	R2,096,953.41	R1,973,353.43	R60,821.50	4742440.2	681150	5423590.2	R16,138,611.81

May-25								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R22,626.13	R3,393.87	R0.00	R0.00	8550.2	0	8550.2	R26,020.00
ALL INCLUSIVE (FBE)	R19,898.27	R2,984.73	R0.00	R0.00	7413.6	1250	8663.6	R22,883.00
COMMERCIAL 1P 30A	R179,148.79	R38,481.85	R77,402.36	R0.00	54422	0	54422	R295,033.00
COMMERCIAL 1P 60A	R485,392.99	R96,358.27	R157,002.60	R0.00	147444.3	0	147444.3	R738,753.86
COMMERCIAL 3P 100A	R151,144.10	R29,121.93	R43,001.97	R0.00	45889.9	0	45889.9	R223,268.00
COMMERCIAL 3P 30A	R38,297.85	R8,011.55	R15,112.60	R0.00	11631.6	0	11631.6	R61,422.00
COMMERCIAL 3P 60A	R290,646.71	R59,774.98	R107,850.42	R0.00	88257	0	88257	R458,272.11
DOMESTIC 1P 20A (FBE)	R4,137,087.56	R620,368.14	R0.00	R19,743.40	1790792.3	625650	2416442.3	R4,777,199.10
DOMESTIC 1P 30A	R1,060,169.17	R185,411.21	R175,813.37	R21,495.00	443699.9	0	443699.9	R1,442,888.75
DOMESTIC 1P 30A (FBE)	R184,211.81	R32,932.82	R35,321.72	R868.54	75659.4	13400	89059.4	R253,334.89
DOMESTIC 1P 60A	R4,808,241.77	R873,368.54	R1,014,250.76	R17,499.00	1840692.3	0	1840692.3	R6,713,360.07
DOMESTIC 1P 60A (FBE)	R728,809.91	R140,419.65	R207,329.28	R0.00	283953.2	41500	325453.2	R1,076,558.84
DOMESTIC 1P 60A (NO FC)	R869.57	R130.43	R0.00	R0.00	386.5	0	386.5	R1,000.00
DOMESTIC 3P 30A	R15,978.37	R2,957.99	R3,741.64	R0.00	5785.5	0	5785.5	R22,678.00
DOMESTIC 3P 60A	R528,733.79	R102,125.07	R152,101.14	R0.00	175503.8	0	175503.8	R782,960.00
SPORTFIELD	R10,735.19	R1,610.31	R0.00	R0.00	3374.9	0	3374.9	R12,345.50
STANDBY								
TOTAL:	R12,661,991.98	R2,197,451.34	R1,988,927.86	R59,605.94	4983456.4	681800	5665256.4	R16,907,977.12

Jun-25								
TARIFF NAME	RESOURCE AMOUNT	VAT AMOUNT	FIXED AMOUNT	DEBT AMOUNT	RESOURCE UNITS	FREE UNITS	UNITS	TOTAL AMOUNT
ALL INCLUSIVE	R30,420.88	R4,563.12	R0.00	R0.00	11117.6	0	11117.6	R34,984.00
ALL INCLUSIVE (FBE)	R24,928.71	R3,739.29	R0.00	R0.00	8983.7	1250	10233.7	R28,668.00
COMMERCIAL 1P 30A	R182,344.24	R40,421.02	R87,134.74	R0.00	55393	0	55393	R309,900.00
COMMERCIAL 1P 60A	R484,240.13	R93,886.16	R141,676.68	R1,000.00	147091.4	0	147091.4	R720,802.97
COMMERCIAL 3P 100A	R226,533.06	R39,629.73	R37,665.21	R0.00	68778.8	0	68778.8	R303,828.00
COMMERCIAL 3P 30A	R53,686.20	R10,590.92	R16,919.88	R0.00	16303.3	0	16303.3	R81,197.00
COMMERCIAL 3P 60A	R341,192.13	R68,848.48	R117,795.39	R0.00	103604.4	0	103604.4	R527,836.00
DOMESTIC 1P 20A (FBE)	R4,131,161.35	R619,479.59	R0.00	R19,881.50	1789872.3	624550	2414422.3	R4,770,522.44
DOMESTIC 1P 30A	R1,111,956.88	R192,447.01	R170,928.36	R22,852.25	460139.6	0	460139.6	R1,498,184.50
DOMESTIC 1P 30A (FBE)	R190,623.75	R33,796.61	R34,667.24	R250.00	77624.1	13850	91474.1	R259,337.60
DOMESTIC 1P 60A	R5,237,052.85	R937,451.55	R1,012,659.36	R15,744.00	1971056.1	0	1971056.1	R7,202,907.76
DOMESTIC 1P 60A (FBE)	R802,586.47	R152,528.65	R214,279.68	R0.00	306513.6	41350	347863.6	R1,169,394.80
DOMESTIC 1P 60A (NO FC)	R869.57	R130.43	R0.00	R0.00	386.5	0	386.5	R1,000.00
DOMESTIC 3P 30A	R20,791.57	R3,688.44	R3,797.99	R0.00	7277.6	0	7277.6	R28,278.00
DOMESTIC 3P 60A	R542,916.81	R107,500.11	R173,752.60	R0.00	179886.9	0	179886.9	R824,169.52
SPORTFIELD	R6,750.88	R1,012.62	R0.00	R0.00	2122.4	0	2122.4	R7,763.50
STANDBY								
TOTAL:	R13,388,055.48	R2,309,713.73	R2,011,277.13	R59,727.75	5206151.3	681000	5887151.3	R17,768,774.09

ANNEXURE C: REVENUE SUMMARY

REVENUE - ELECTRICITY - 2024/2025 (Actual)

REVENUE STREAMS	SUM OF ACTUAL TOTAL AMOUNT
Electrical Services	**-R442,780,638.71**
Exchange Revenue / Interest earned from Receivables	**-R9,442,637.85**
Interest on Arrear Debtors	-R9,442,637.85
Exchange Revenue / Operational Revenue	**-R685,746.62**
Admin.Fees:Serv to Public/Othe	R0.00
Connect Fee- New Property	-R4,074.95
Connect Fee- Reconnect Ex Prop	-R954.29
PD C General (Augmentations)	-R178,116.76
Sundries	-R502,600.62
Exchange Revenue / Service charges - Electricity	**-R397,815,522.51**
Adj:Previous financial year	R98,845.05
Adj:Yrs prior to prev fin Yr	R35,356.39
Domestic Properties - Electricity Appliance Mainten/replace/repair meter and connection	R0.00
Domestic Properties - Electricity Connection Fee - Connections New - Non-government Housing	-R2,879,070.66
Domestic Properties - Electricity Connection Fee - Disconnection/Reconnection Fees of meters	-R237,114.71
Domestic Properties - Electricity Connection Fee - New - Government Housing	-R418,803.62
Elect Avail Charge - Private	-R5,910,477.84
Electricity KVA Demand- Bulk	-R107,738,893.98
Electricity Rebate: Bulk Development	R0.00
Electricity Rebate: Free Units	R17,914,880.00
Electricity Sales - Domestic	-R51,133,723.15
Electricity Sales - Prepayment meters: Domestic	-R174,969,453.54
Electricity Sales- Bulk	-R51,745,660.36
Electricity Sales- Commercial	-R7,124,666.00
Electricity Sales- Free Units	-R17,914,880.00
Electricity Sales- Sport Clubs	-R207,875.03
Electricity Sales- St/Lght Pri	-R90,093.49
Electricity sales- TOU NW Access charge	-R3,242,931.23
Sales - July Billing for June	R7,755,017.22
Tampering with Meter	-R5,977.56
Non-Exchange Revenue / Transfer and subsidies - Operational	**-R33,899,873.94**
Equitable Share Revenue	-R33,734,109.00
Grant Income - W C P A (Municipal Energy Resilience Grant)	-R25,236.26
VAT Grant Capex:INEP	-R140,528.68
Non-Exchange Revenue / Transfers and subsidies - capital (monetary allocations)	**-R936,857.79**
Capital Grant NER	-R936,857.79
VAT Grant Capex:INEP	R0.00
Grand Total	**-R442,780,638.71**

REVENUE - ELECTRICITY - 2025/2026 (Budgeted)

ADJUSTMENT IN BUDGETED AMOUNTS AS RECEIVED (%)	REVENUE STREAMS	SUM OF PROJECTED TOTAL AMOUNT
	Electrical Services	**-R518,744,143.00**
	Exchange Revenue / Interest earned from Receivables	**-R7,115,153.00**
-24.6%	Interest on Arrear Debtors	-R7,115,153.00
	Exchange Revenue / Operational Revenue	**-R217,658.00**
0.0%	Admin.Fees:Serv to Public/Othe	R0.00
-100.0%	Connect Fee- New Property	R0.00
4.6%	Connect Fee- Reconnect Ex Prop	-R998.00
-53.6%	PD C General (Augmentations)	-R82,646.00
-73.3%	Sundries	-R134,014.00
	Exchange Revenue / Service charges - Electricity	**-R465,762,477.00**
-100.0%	Adj:Previous financial year	R0.00
-100.0%	Adj:Yrs prior to prev fin Yr	R0.00
0.0%	Domestic Properties - Electricity Appliance Mainten/replace/repair meter and connection	R0.00
-23.0%	Domestic Properties - Electricity Connection Fee - Connections New - Non-government Housing	-R2,217,679.00
-51.2%	Domestic Properties - Electricity Connection Fee - Disconnection/Reconnection Fees of meters	-R115,709.00
-14.2%	Domestic Properties - Electricity Connection Fee - New - Government Housing	-R359,305.00
142.9%	Elect Avail Charge - Private	-R14,354,465.00
13.7%	Electricity KVA Demand- Bulk	-R122,482,143.00
0.0%	Electricity Rebate: Bulk Development	R0.00
-10.7%	Electricity Rebate: Free Units	R16,000,099.00
-0.8%	Electricity Sales - Domestic	-R50,738,216.00
18.8%	Electricity Sales - Prepayment meters: Domestic	-R207,923,284.00
9.3%	Electricity Sales- Bulk	-R56,535,288.00
0.7%	Electricity Sales- Commercial	-R7,172,402.00
-10.7%	Electricity Sales- Free Units	-R16,000,099.00
0.1%	Electricity Sales- Sport Clubs	-R208,057.00
2.4%	Electricity Sales- St/Lght Pri	-R92,277.00
9.9%	Electricity sales- TOU NW Access charge	-R3,565,099.00
-100.0%	Sales - July Billing for June	R0.00
-124.2%	Tampering with Meter	R1,447.00
	Non-Exchange Revenue / Transfer and subsidies - Operational	**-R36,953,203.00**
5.7%	Equitable Share Revenue	-R35,648,855.00
-100.0%	Grant Income - W C P A (Municipal Energy Resilience Grant)	R0.00
828.2%	VAT Grant Capex:INEP	-R1,304,348.00
	Non-Exchange Revenue / Transfers and subsidies - capital (monetary allocations)	**-R8,695,652.00**
828.2%	Capital Grant NER	-R8,695,652.00
0.0%	VAT Grant Capex:INEP	R0.00
	Grand Total	**-R518,744,143.00**

PROJECTED PERTENAGE ADJUSTMENT (%)	REVENUE - ELECTRICITY - 2026/2027 (Projected)	
	REVENUE STREAMS	**SUM OF PROJECTED TOTAL AMOUNT**
	Electrical Services	**-R543,992,701.27**
	Exchange Revenue / Interest earned from Receivables	**-R7,378,413.66**
3.7%	Interest on Arrear Debtors	-R7,378,413.66
	Exchange Revenue / Operational Revenue	**-R225,824.12**
3.7%	Admin.Fees:Serv to Public/Othe	R0.00
15.0%	Connect Fee- New Property	R0.00
15.0%	Connect Fee- Reconnect Ex Prop	-R1,147.70
3.7%	PD C General (Augmentations)	-R85,703.90
3.7%	Sundries	-R138,972.52
	Exchange Revenue / Service charges - Electricity	**-R489,050,600.85**
3.7%	Adj:Previous financial year	R0.00
3.7%	Adj:Yrs prior to prev fin Yr	R0.00
5.0%	Domestic Properties - Electricity Appliance Mainten/replace/repair meter and connection	R0.00
5.0%	Domestic Properties - Electricity Connection Fee - Connections New - Non-government Housing	-R2,328,562.95
5.0%	Domestic Properties - Electricity Connection Fee - Disconnection/Reconnection Fees of meters	-R121,494.45
5.0%	Domestic Properties - Electricity Connection Fee - New - Government Housing	-R377,270.25
5.0%	Elect Avail Charge - Private	-R15,072,188.25
5.0%	Electricity KVA Demand- Bulk	-R128,606,250.15
5.0%	Electricity Rebate: Bulk Development	R0.00
5.0%	Electricity Rebate: Free Units	R16,800,103.95
5.0%	Electricity Sales - Domestic	-R53,275,126.80
5.0%	Electricity Sales - Prepayment meters: Domestic	-R218,319,448.20
5.0%	Electricity Sales- Bulk	-R59,362,052.40
5.0%	Electricity Sales- Commercial	-R7,531,022.10
5.0%	Electricity Sales- Free Units	-R16,800,103.95
5.0%	Electricity Sales- Sport Clubs	-R218,459.85
5.0%	Electricity Sales- St/Lght Pri	-R96,890.85
5.0%	Electricity sales- TOU NW Access charge	-R3,743,353.95
5.0%	Sales - July Billing for June	R0.00
5.0%	Tampering with Meter	R1,519.35
	Non-Exchange Revenue / Transfer and subsidies - Operational	**-R38,320,471.51**
3.7%	Equitable Share Revenue	-R36,967,862.64
3.7%	Grant Income - W C P A (Municipal Energy Resilience Grant)	R0.00
3.7%	VAT Grant Capex:INEP	-R1,352,608.88
	Non-Exchange Revenue / Transfers and subsidies - capital (monetary allocations)	**-R9,017,391.12**
3.7%	Capital Grant NER	-R9,017,391.12
3.7%	VAT Grant Capex:INEP	R0.00
	Grand Total	**-R543,992,701.27**

ANNEXURE D: EXPENDITURE SUMMARY

EXPENDITURE - ELECTRICITY - 2024/2025 (Actual)	
EXPENSES	**SUM OF ACTUAL TOTAL AMOUNT**
Electrical Services	**R415,768,018.91**
Expenditure / Bulk purchases - electricity	**R328,988,073.64**
Bulk Purchases - Electricity	R328,988,073.64
Expenditure / Contracted services	**R27,877,211.55**
Agency Payments	R0.00
Buildings	R275,889.34
Electricity Infrastructure	R11,611,822.21
Fuel Management Rental Fee	R6,351.20
Grant - W C P A (Municipal Energy Resilience Grant)	R0.00
Hire Charges	R6,387.65
Planning	R0.00
Plant Equipment	R270,500.00
Prepaid Management Fees	R14,223,498.34
Repair maint to non-mun building	R0.00
Upgrading of Bulk Meters	R250,500.00
Vehicles	R1,232,262.81
Expenditure / Debt impairment	**R17,620,522.41**
Bad Debt: Billing Debtors	R17,218,856.76
Impaired Assets: PPE	R22,908.41
Impairment Losses: Impaired Assets: PPE	R378,757.24
Expenditure / Depreciation and amortisation	**R9,536,378.46**
Depreciation	R9,536,378.46
Expenditure / Employee related costs	**R16,502,115.24**
Allowance: Acting	R235,505.52
Allowance: Housing Subsidy	R98,953.24
Allowance: Locomotion - Fixed	R356,646.51
Allowance: Other	R0.00
Allowance: Scarcity	R799,868.30
Bonuses	R604,408.86
Contributions: Medical Aid Fnd	R826,598.44
Contributions: Pension Fund	R1,307,597.61
Group Life Insurance	R222,845.60
Leave Pay	R214,914.59
Overtime Pay	R2,155,347.30
Salaries	R7,253,975.33
Standby	R1,825,302.27
Temp/Casual Staff	R542,684.84
Temp/Casual Staff UIF	R3,162.00
Unemployment Insurance Fund	R54,304.83
Expenditure / Interest	**R6,305,695.88**
Interest - Annuity Loans	R6,299,299.28
Interest paid - Nedfleet	R6,396.60
Expenditure / Inventory consumed	**R2,590,734.63**
Fuel and Oil	R751,137.47
Materials Stores	R1,346,863.86
Materials Stores: New Conns	R344,636.23
Protective Clothing	R138,712.58
Stationery Costs	R9,384.49
Expenditure / Irrecoverable debts written off	**R0.00**
Bad debt Write-offs	R0.00
Expenditure / Operational costs	**R6,347,287.10**
Eskom payment for FBE	R911,735.93
Grant - W C P A (Municipal Energy Resilience Grant)	R25,236.26
Hire Charges	R4,884,967.44
Indigent support: Upgrade/Downgrade Meter Cost	R0.00
Insurance: Broker Fees	R455,387.59
Insurance: Non Claimable	R0.00
Licence and Registr Fees Vehic	R65,606.12
Travelling and Subsistence	R4,353.76
Capital Expenditure	
Capital Expenditure Projects	
Grand Total	**R415,768,018.91**

EXPENDITURE - ELECTRICITY - 2025/2026 (Budgeted)

ADJUSTMENT IN BUDGETED AMOUNTS AS RECEIVED (%)	EXPENSES	SUM OF ACTUAL TOTAL AMOUNT
	Electrical Services	**R482,427,604.00**
	Expenditure / Bulk purchases - electricity	**R357,093,221.00**
8.5%	Bulk Purchases - Electricity	R357,093,221.00
	Expenditure / Contracted services	**R25,348,416.00**
0.0%	Agency Payments	R0.00
13.5%	Buildings	R313,200.00
-18.6%	Electricity Infrastructure	R9,448,400.00
-16.3%	Fuel Management Rental Fee	R5,314.00
0.0%	Grant - W C P A (Municipal Energy Resilience Grant)	R0.00
6.2%	Hire Charges	R6,786.00
0.0%	Planning	R0.00
15.8%	Plant Equipment	R313,200.00
-2.0%	Prepaid Management Fees	R13,934,989.00
0.0%	Repair maint to non-mun building	R0.00
67.4%	Upgrading of Bulk Meters	R419,367.00
-26.4%	Vehicles	R907,160.00
	Expenditure / Debt impairment	**R21,971,964.00**
27.6%	Bad Debt: Billing Debtors	R21,971,964.00
-100.0%	Impaired Assets: PPE	R0.00
-100.0%	Impairment Losses: Impaired Assets: PPE	R0.00
	Expenditure / Depreciation and amortisation	**R20,348,524.00**
113.4%	Depreciation	R20,348,524.00
	Expenditure / Employee related costs	**R19,995,946.00**
-49.0%	Allowance: Acting	R120,190.00
43.5%	Allowance: Housing Subsidy	R141,966.00
-9.5%	Allowance: Locomotion - Fixed	R322,845.00
0.0%	Allowance: Other	R0.00
12.5%	Allowance: Scarcity	R900,130.00
36.7%	Bonuses	R826,121.00
45.2%	Contributions: Medical Aid Fnd	R1,199,886.00
52.8%	Contributions: Pension Fund	R1,997,647.00
51.4%	Group Life Insurance	R337,300.00
-36.1%	Leave Pay	R137,425.00
-30.4%	Overtime Pay	R1,499,755.00
53.0%	Salaries	R11,098,038.00
-31.1%	Standby	R1,258,309.00
-85.3%	Temp/Casual Staff	R79,663.00
-83.4%	Temp/Casual Staff UIF	R526.00
40.2%	Unemployment Insurance Fund	R76,145.00
	Expenditure / Interest	**R5,519,574.00**
-12.5%	Interest - Annuity Loans	R5,512,783.00
6.2%	Interest paid - Nedfleet	R6,791.00
	Expenditure / Inventory consumed	**R2,718,087.00**
10.0%	Fuel and Oil	R826,536.00
-12.4%	Materials Stores	R1,179,270.00
17.9%	Materials Stores: New Conns	R406,355.00
109.2%	Protective Clothing	R290,232.00
67.2%	Stationery Costs	R15,694.00
	Expenditure / Irrecoverable debts written off	**R1,750,875.00**
#DIV/0!	Bad debt Write-offs	R1,750,875.00
	Expenditure / Operational costs	**R7,680,997.00**
5.2%	Eskom payment for FBE	R959,151.00
-100.0%	Grant - W C P A (Municipal Energy Resilience Grant)	R0.00
19.9%	Hire Charges	R5,855,555.00
0.0%	Indigent support: Upgrade/Downgrade Meter Cost	R0.00
48.8%	Insurance: Broker Fees	R677,596.00
#DIV/0!	Insurance: Non Claimable	R17,810.00
149.1%	Licence and Registr Fees Vehic	R163,408.00
71.7%	Travelling and Subsistence	R7,477.00
	Capital Expenditure	**R20,000,000.00**
	Capital Expenditure Projects	R20,000,000.00
	Grand Total	**R482,427,604.00**

PROJECTED PERTENAGE ADJUSTMENT (%)	EXPENDITURE - ELECTRICITY - 2026/2027 (Projected)	
	EXPENSES	**SUM OF ACTUAL TOTAL AMOUNT**
	Electrical Services	**R516,121,192.54**
	Expenditure / Bulk purchases - electricity	**R388,374,587.16**
8.8%	Bulk Purchases - Electricity	R388,374,587.16
	Expenditure / Contracted services	**R26,286,307.39**
3.7%	Agency Payments	R0.00
3.7%	Buildings	R324,788.40
3.7%	Electricity Infrastructure	R9,797,990.80
3.7%	Fuel Management Rental Fee	R5,510.62
3.7%	Grant - W C P A (Municipal Energy Resilience Grant)	R0.00
3.7%	Hire Charges	R7,037.08
3.7%	Planning	R0.00
3.7%	Plant Equipment	R324,788.40
3.7%	Prepaid Management Fees	R14,450,583.59
3.7%	Repair maint to non-mun building	R0.00
3.7%	Upgrading of Bulk Meters	R434,883.58
3.7%	Vehicles	R940,724.92
	Expenditure / Debt impairment	**R22,784,926.67**
3.7%	Bad Debt: Billing Debtors	R22,784,926.67
3.7%	Impaired Assets: PPE	R0.00
3.7%	Impairment Losses: Impaired Assets: PPE	R0.00
	Expenditure / Depreciation and amortisation	**R9,536,378.46**
3.7%	Depreciation	R9,536,378.46
	Expenditure / Employee related costs	**R20,735,796.00**
3.7%	Allowance: Acting	R124,637.03
3.7%	Allowance: Housing Subsidy	R147,218.74
3.7%	Allowance: Locomotion - Fixed	R334,790.27
3.7%	Allowance: Other	R0.00
3.7%	Allowance: Scarcity	R933,434.81
3.7%	Bonuses	R856,687.48
3.7%	Contributions: Medical Aid Fnd	R1,244,281.78
3.7%	Contributions: Pension Fund	R2,071,559.94
3.7%	Group Life Insurance	R349,780.10
3.7%	Leave Pay	R142,509.73
3.7%	Overtime Pay	R1,555,245.94
3.7%	Salaries	R11,508,665.41
3.7%	Standby	R1,304,866.43
3.7%	Temp/Casual Staff	R82,610.53
3.7%	Temp/Casual Staff UIF	R545.46
3.7%	Unemployment Insurance Fund	R78,962.37
	Expenditure / Interest	**R5,723,798.24**
3.7%	Interest - Annuity Loans	R5,716,755.97
3.7%	Interest paid - Nedfleet	R7,042.27
	Expenditure / Inventory consumed	**R2,850,014.31**
5.0%	Fuel and Oil	R867,862.80
5.0%	Materials Stores	R1,238,233.50
5.0%	Materials Stores: New Conns	R426,672.75
3.7%	Protective Clothing	R300,970.58
3.7%	Stationery Costs	R16,274.68
	Expenditure / Irrecoverable debts written off	**R1,815,657.38**
3.7%	Bad debt Write-offs	R1,815,657.38
	Expenditure / Operational costs	**R8,013,726.93**
8.8%	Eskom payment for FBE	R1,043,172.63
3.7%	Grant - W C P A (Municipal Energy Resilience Grant)	R0.00
3.7%	Hire Charges	R6,072,210.54
3.7%	Indigent support: Upgrade/Downgrade Meter Cost	R0.00
3.7%	Insurance: Broker Fees	R702,667.05
3.7%	Insurance: Non Claimable	R18,468.97
3.7%	Licence and Registr Fees Vehic	R169,454.10
3.7%	Travelling and Subsistence	R7,753.65
	Capital Expenditure	**R30,000,000.00**
50.0%	Capital Expenditure Projects	R30,000,000.00
	Grand Total	**R516,121,192.54**

ANNEXURE E: COST OF SUPPLY AND TARIFF CALCULATION

COST OF SUPPLY AND TARIFF CALCULATIONS - KNYSNA LM					COMMENTS AND INFORMATION
		2024/2025 (Actual)	2025/2026 (Budgeted)	2026/2027 (Projected)	
1	**TOTAL EXPENDITURE FOR ELECTRCIAL SERVICES**				
1.1	ELECTRICAL SERVICES	R 415,768,019	R 482,427,604	R 516,121,193	
2	**SUPPLY LOSS FACTOR FORMULA:**				
	SUPPLY LOSS FACTOR CALCULATION				
2.1	SUPPLY LOSS (A) - BULK SYSTEM	0.00	0.00	0.00	Assumed Losses (AFS Assumes that all losses are in the distribution network)
2.2	OUTPUT TO NETWORKS (D)	163,358,571.94	181,850,762.00	201,854,345.82	Check D-Form Submission as received from KLM
3	**BULK TARIFF FORMULA:**				
		Not Required due to limited information	Not Required due to limited information	Not Required due to limited information	No Split for Knysna LM at this stage
4	**DISTRIBUTION COSTS:**				
	DISTRIBUTION COST TO BE RECOVERED / RECOVERABLE DISTRIBUTION UNITS				
	DISTRIBUTION TARIFF CALCULATION				
4.1	TOTAL DISTRIBUTION UNITS (kWh)	163,358,571.94	181,850,762.00	201,854,345.82	Total untis Distributed and eligible to be billed as per D-Form (Before Distribution Losses)
4.2	DISTRIBUTION LOSS (kWh)	17,087,306.62	18,185,076.20	20,185,434.58	Assumed Losses in Distribution
4.3	RECOVERABLE DISTRIBUTION UNITS (kWh)	**146,271,265.32**	**163,665,685.80**	**181,668,911.24**	Item 4.1-4.2 - Total Units Distributed and eligible to be billed (After Distribution Losses)
	EXPENDITURE				
4.4	DISTRIBUTION EXPENDITURE ESTIMATED	R 415,768,018.91	R 482,427,604.00	R 516,121,192.54	Item 1.2
4.5	ADD COST OF DIST LOSSES & UNMETERED UNITS	R 43,995,852.54	R 53,464,959.16	R 62,313,409.90	Calc required to make provision in tariffs for losses
4.6	**SUB-TOTAL A - TOTAL COST**	**R 459,763,871.45**	**R 535,892,563.16**	**R 578,434,602.44**	
	Average Billed Rate to calc cost of losses	R 2.57	R 2.94	R 3.09	
	REVENUE				
4.12	**SUB-TOTAL B - TOTAL REVENUE**	**-R 44,965,116.20**	**-R 52,981,666.00**	**-R 54,942,100.42**	All revenue besides service charges
4.11	**DISTRIBUTION COST TO BE RECOVERED**	**R 414,798,755.25**	**R 482,910,897.16**	**R 523,492,502.02**	Item 4.6-4.12 (Calculation done to see what needs to be recovered from service charges)
5	**DISTRIBUTION TARIFF:**				
5.1	**DISTRIBUTION COST PER RECOVERABLE UNIT (Rand per kWh)**	**R 2.84**	**R 2.95**	**R 2.88**	Item 4.11 / Item 4.3
6	**FINAL DOMESTIC TARIFF FORMULA:**				
	BULK TARIFF + DISTRIBUTION TARIFF				
	DOMESTIC TARIFF CALCULATION:				
6.1	BULK TARIFF	R -	R -	R -	
6.2	DISTRIBUTION TARIFF - COST OF BULK SUPPLY	**R 2.54**	**R 2.66**	**R 2.59**	
6.3	**AVERAGE POINT TARIFF / TARIFF SHOULD BE A MINIMUM OF**	R 2.54	R 2.66	R 2.59	TARIFF TO BE COST RECOVERABLE
6.4	**AVERAGE TARIFF - Based on Billed Volumes (2024/2025)**	R 2.57	R 2.94	R 3.09	Average tariff - Based on Billed Volumes

ANNEXURE F: PROJECTED INCOME

		2025/2026 FY	2026/2027 FY		2025/2026 FY	2026/2027 FY
Proposed Tarrif Increase for consumption:		16.0%	5%	Proposed Tarrif Increase for availibility:	16.0%	5%
		13.0%	5%		13.0%	5%
		11.0%	5%		14.0%	5%
		53.0%	5%			
		12.0%	5%			
		-54.0%	5%			

CONVENTIONAL METERING

BTypeCode	BTypeDescription	TariffCode	TariffDesc	Records	BASIC/TIER/ECT	BRACKET AS PER TARIFF STRUCTURE	TARIFF 2024/25 (Excl. VAT)	BILLED UNITS (2024/2025)	% OF TOTAL UNITS BILLED	RECOVERABLE DISTRIBUTION UNITS (2024/2025)	INCOME 2024/2025 TARIFF	RECOVERABLE DISTRIBUTION UNITS (2025/2026)	% INCREASE (2025/2026)	2025/2026 TARIFF (CURRENT)	PROJECTED INCOME 2025/2026 TARIFF (CURRENT)	RECOVERABLE DISTRIBUTION UNITS (2026/2027)	% PROPSED INCREASE (2026/2027)	2026/2027 TARIFF (PROPOSED)	PROJECTED INCOME 2026/2027 TARIFF (PROPOSED)	COMMENTS
2	ELECTR CONS	5	EL-20A MUNI RES	96	Basic	Per Month	R197.08	0	Basic	N/A	R18,919.68	N/A	16.00%	R228.61	R21,946.83	N/A	5.0%	R240.04	R23,044.17	
2	ELECTR CONS	5	EL-20A MUNI RES	7	Tier 1	0 - 50 kWh	R1.75	598.08	0.0003%	462	R807.36	516	16.00%	R2.03	R1,047.91	573	5.0%	R2.13	R1,221.34	
2	ELECTR CONS	5	EL-20A MUNI RES	6	Tier 2	51 - 350 kWh	R2.22	1972.93	0.0010%	1,523	R3,380.48	1704	16.00%	R2.58	R4,387.67	1891	5.0%	R2.70	R5,113.83	
2	ELECTR CONS	5	EL-20A MUNI RES	20	Estimate	Varies	R1.32	180	0.0001%	139	R183.65	155	16.00%	R1.53	R238.37	173	5.0%	R1.61	R277.82	
2	ELECTR CONS	6	EL-25A MUNI RES	24	Basic	Per Month	R197.08	0	Basic	N/A	R4,729.92	N/A	16.00%	R228.61	R5,486.71	N/A	5.0%	R240.04	R5,761.04	
2	ELECTR CONS	6	EL-25A MUNI RES	5	Tier 1	0 - 50 kWh	R1.75	787.39	0.0004%	608	R1,062.91	680	16.00%	R2.03	R1,379.60	755	5.0%	R2.13	R1,607.93	
2	ELECTR CONS	6	EL-25A MUNI RES	5	Tier 2	51 - 350 kWh	R2.22	3650.62	0.0019%	2,817	R6,255.08	3153	16.00%	R2.58	R8,118.75	3499	5.0%	R2.70	R9,462.41	
2	ELECTR CONS	6	EL-25A MUNI RES	4	Tier 3	351 - 600 kWh	R3.19	2999.99	0.0016%	2,315	R7,375.03	2591	16.00%	R3.69	R9,572.39	2876	5.0%	R3.88	R11,156.62	
2	ELECTR CONS	6	EL-25A MUNI RES	4	Tier 4	> 600 kWh	R3.54	4781	0.0025%	3,690	R13,056.27	4129	16.00%	R4.10	R16,946.34	4583	5.0%	R4.31	R19,750.96	
2	ELECTR CONS	6	EL-25A MUNI RES	24	Estimate	Varies	R2.08	1344.08	0.0007%	1,037	R2,159.42	1161	16.00%	R2.41	R2,802.81	1288	5.0%	R2.54	R3,266.67	
2	ELECTR CONS	7	EL-30A MUNI RES	204	Basic	Per Month	R197.08	0	Basic	N/A	R40,204.32	N/A	16.00%	R228.61	R46,637.01	N/A	5.0%	R240.04	R48,968.86	
2	ELECTR CONS	7	EL-30A MUNI RES	23	Tier 1	0 - 50 kWh	R1.75	1188.19	0.0006%	917	R1,603.96	1026	16.00%	R2.03	R2,081.86	1139	5.0%	R2.13	R2,426.40	
2	ELECTR CONS	7	EL-30A MUNI RES	10	Tier 2	51 - 350 kWh	R2.22	2906.44	0.0015%	2,243	R4,979.98	2510	16.00%	R2.58	R6,463.74	2786	5.0%	R2.70	R7,533.49	
2	ELECTR CONS	7	EL-30A MUNI RES	4	Tier 3	351 - 600 kWh	R3.19	1939.72	0.0010%	1,497	R4,768.51	1675	16.00%	R3.69	R6,189.27	1859	5.0%	R3.88	R7,213.60	
2	ELECTR CONS	7	EL-30A MUNI RES	4	Tier 4	> 600 kWh	R3.54	4843.65	0.0026%	3,738	R13,227.36	4183	16.00%	R4.10	R17,168.40	4643	5.0%	R4.31	R20,009.77	
2	ELECTR CONS	7	EL-30A MUNI RES	120	Estimate	Varies	R1.93	50192.21	0.0265%	38,737	R74,889.99	43344	16.00%	R2.24	R97,203.16	48112	5.0%	R2.35	R113,290.29	
2	ELECTR CONS	13	EL-60A MUNI RES	72	Basic	Per Month	R372.86	0	Basic	N/A	R26,845.92	N/A	16.00%	R432.52	R31,141.44	N/A	5.0%	R454.15	R32,698.51	
2	ELECTR CONS	13	EL-60A MUNI RES	16	Tier 1	0 - 50 kWh	R1.75	1446.94	0.0008%	1,117	R1,953.25	1250	16.00%	R2.03	R2,535.22	1387	5.0%	R2.13	R2,954.80	
2	ELECTR CONS	13	EL-60A MUNI RES	13	Tier 2	51 - 350 kWh	R2.22	5284.34	0.0028%	4,078	R9,054.34	4563	16.00%	R2.58	R11,752.05	5065	5.0%	R2.70	R13,697.01	
2	ELECTR CONS	13	EL-60A MUNI RES	3	Tier 3	351 - 600 kWh	R3.19	660.7	0.0003%	510	R1,624.23	571	16.00%	R3.69	R2,108.17	633	5.0%	R3.88	R2,457.07	
2	ELECTR CONS	13	EL-60A MUNI RES	33	Estimate			0	0.0000%	0	R0.00	0	16.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	45	EL-20A MUNI BUS	48	Basic	Per Month	R457.22	0	Basic	N/A	R21,946.56	N/A	13.00%	R516.66	R24,799.61	N/A	5.0%	R542.49	R26,039.59	
2	ELECTR CONS	45	EL-20A MUNI BUS	9	Tier 1	> 0 kWh	R3.29	108379	0.0572%	83,645	R275,500.74	93592	13.00%	R3.72	R348,338.95	103887	5.0%	R3.91	R405,989.05	
2	ELECTR CONS	45	EL-20A MUNI BUS	26	Estimate	Varies	R3.29	244	0.0001%	188	R620.25	211	13.00%	R3.72	R784.24	234	5.0%	R3.91	R914.03	
2	ELECTR CONS	47	EL-30A MUNI BUS	24	Basic	Per Month	R457.22	0	Basic	N/A	R10,973.28	N/A	13.00%	R516.66	R12,399.81	N/A	5.0%	R542.49	R13,019.80	
2	ELECTR CONS	47	EL-30A MUNI BUS	11	Estimate	Varies	R3.29	495	0.0003%	382	R1,258.29	427	13.00%	R3.72	R1,590.96	474	5.0%	R3.91	R1,854.26	
2	ELECTR CONS	53	EL-60A MUNI BUS	48	Basic	Per Month	R832.19	0	Basic	N/A	R39,945.12	N/A	13.00%	R940.37	R45,137.99	N/A	5.0%	R987.39	R47,394.88	
2	ELECTR CONS	53	EL-60A MUNI BUS	13	Tier 1	> 0 kWh	R3.29	30210	0.0159%	23,315	R76,794.19	26088	13.00%	R3.72	R97,096.91	28958	5.0%	R3.91	R113,166.45	
2	ELECTR CONS	53	EL-60A MUNI BUS	41	Estimate	Varies	R2.67	18984	0.0100%	14,651	R39,097.73	16394	13.00%	R3.02	R49,434.33	18197	5.0%	R3.17	R57,615.71	
2	ELECTR CONS	55	EL-70A MUNI BUS	12	Basic	Per Month	R2,300.42	0	Basic	N/A	R27,605.04	N/A	13.00%	R2,599.47	R31,193.70	N/A	5.0%	R2,729.45	R32,753.38	
2	ELECTR CONS	55	EL-70A MUNI BUS	8	Tier 1	> 0 kWh	R3.29	22717	0.0120%	17,533	R57,746.89	19617	13.00%	R3.72	R73,013.92	21775	5.0%	R3.91	R85,097.72	
2	ELECTR CONS	55	EL-70A MUNI BUS	7	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	104	EL-15A 3P MUNI RES	12	Basic	Per Month	R548.64	0	Basic	N/A	R6,583.68	N/A	16.00%	R636.42	R7,637.07	N/A	5.0%	R668.24	R8,018.92	
2	ELECTR CONS	104	EL-15A 3P MUNI RES	2	Tier 1	0 - 50 kWh	R1.75	596.72	0.0003%	461	R805.52	515	16.00%	R2.03	R1,045.53	572	5.0%	R2.13	R1,218.56	
2	ELECTR CONS	104	EL-15A 3P MUNI RES	2	Tier 2	51 - 350 kWh	R2.22	3580.28	0.0019%	2,763	R6,134.56	3092	16.00%	R2.58	R7,962.32	3432	5.0%	R2.70	R9,280.09	
2	ELECTR CONS	104	EL-15A 3P MUNI RES	2	Tier 3	351 - 600 kWh	R3.19	2983.56	0.0016%	2,303	R7,334.64	2576	16.00%	R3.69	R9,519.96	2860	5.0%	R3.88	R11,095.52	
2	ELECTR CONS	104	EL-15A 3P MUNI RES	2	Tier 4	> 600 kWh	R3.54	11898.45	0.0063%	9,183	R32,493.08	10275	16.00%	R4.10	R42,174.26	11405	5.0%	R4.31	R49,154.10	
2	ELECTR CONS	104	EL-15A 3P MUNI RES	12	Estimate			0	0.0000%	0	R0.00	0	16.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	105	EL-20A 3P MUNI RES	84	Basic	Per Month	R548.64	0	Basic	N/A	R46,085.76	N/A	16.00%	R636.42	R53,459.48	N/A	5.0%	R668.24	R56,132.46	
2	ELECTR CONS	105	EL-20A 3P MUNI RES	17	Tier 1	0 - 50 kWh	R1.75	1698.32	0.0009%	1,311	R2,292.60	1467	16.00%	R2.03	R2,975.67	1628	5.0%	R2.13	R3,468.14	
2	ELECTR CONS	105	EL-20A 3P MUNI RES	8	Tier 2	51 - 350 kWh	R2.22	8542.28	0.0045%	6,593	R14,636.59	7377	16.00%	R2.58	R18,997.50	8188	5.0%	R2.70	R22,141.59	
2	ELECTR CONS	105	EL-20A 3P MUNI RES	2	Tier 3	351 - 600 kWh	R3.19	5523.3	0.0029%	4,263	R13,578.21	4770	16.00%	R3.69	R17,623.78	5294	5.0%	R3.88	R20,540.52	
2	ELECTR CONS	105	EL-20A 3P MUNI RES	2	Tier 4	> 600 kWh	R3.54	3307.12	0.0017%	2,552	R9,031.30	2856	16.00%	R4.10	R11,722.14	3170	5.0%	R4.31	R13,662.16	
2	ELECTR CONS	105	EL-20A 3P MUNI RES	60	Estimate	Varies	R1.89	6321	0.0033%	4,878	R9,212.41	5459	16.00%	R2.19	R11,957.21	6059	5.0%	R2.30	R13,936.13	
2	ELECTR CONS	109	EL-40A 3P MUNI RES	84	Basic	Per Month	R1,075.94	0	Basic	N/A	R90,378.96	N/A	16.00%	R1,248.09	R104,839.59	N/A	5.0%	R1,310.49	R110,081.57	
2	ELECTR CONS	109	EL-40A 3P MUNI RES	21	Tier 1	0 - 50 kWh	R1.75	2038.17	0.0011%	1,573	R2,751.37	1760	16.00%	R2.03	R3,571.13	1954	5.0%	R2.13	R4,162.15	
2	ELECTR CONS	109	EL-40A 3P MUNI RES	20	Tier 2	51 - 350 kWh	R2.22	7328.89	0.0039%	5,656	R12,557.53	6329	16.00%	R2.58	R16,299.00	7025	5.0%	R2.70	R18,996.48	
2	ELECTR CONS	109	EL-40A 3P MUNI RES	6	Tier 3	351 - 600 kWh	R3.19	4122.39	0.0022%	3,182	R10,134.28	3560	16.00%	R3.69	R13,153.75	3952	5.0%	R3.88	R15,330.70	
2	ELECTR CONS	109	EL-40A 3P MUNI RES	5	Tier 4	> 600 kWh	R3.54	24538.58	0.0129%	18,938	R67,011.59	21191	16.00%	R4.10	R86,977.42	23521	5.0%	R4.31	R101,372.19	
2	ELECTR CONS	109	EL-40A 3P MUNI RES	72	Estimate	Varies	R2.91	176842.48	0.0933%	136,484	R397,139.72	152714	16.00%	R3.38	R515,465.89	169513	5.0%	R3.54	R600,775.49	
2	ELECTR CONS	147	EL-30A 3P MUNI BUS	216	Basic	Per Month	R1,130.14	0	Basic	N/A	R244,110.24	N/A	13.00%	R1,277.06	R275,844.57	N/A	5.0%	R1,340.91	R289,636.80	
2	ELECTR CONS	147	EL-30A 3P MUNI BUS	36	Tier 1	> 0 kWh	R3.29	58505	0.0309%	45,153	R148,720.42	50523	13.00%	R3.72	R188,038.89	56080	5.0%	R3.91	R219,159.32	
2	ELECTR CONS	147	EL-30A 3P MUNI BUS	153	Estimate	Varies	R2.80	56486	0.0298%	43,595	R121,847.39	48779	13.00%	R3.16	R154,061.20	54145	5.0%	R3.32	R179,558.33	
2	ELECTR CONS	153	EL-60A 3P MUNI BUS	12	Basic	Per Month	R2,300.42	0	Basic	N/A	R27,605.04	N/A	13.00%	R2,599.47	R31,193.70	N/A	5.0%	R2,729.45	R32,753.38	
2	ELECTR CONS	161	EL-100A 3P MUNI BUS	120	Basic	Per Month	R3,724.72	0	Basic	N/A	R446,966.40	N/A	13.00%	R4,208.93	R505,072.03	N/A	5.0%	R4,419.38	R530,325.63	
2	ELECTR CONS	161	EL-100A 3P MUNI BUS	4	Tier 1	> 0 kWh	R3.29	43935	0.0232%	33,908	R111,683.30	37940	13.00%	R3.72	R141,209.96	42114	5.0%	R3.91	R164,580.20	
2	ELECTR CONS	161	EL-100A 3P MUNI BUS	119	Estimate	Varies	R2.76	243261	0.1284%	187,744	R517,797.96	210070	13.00%	R3.12	R654,692.54	233178	5.0%	R3.27	R763,044.16	
2	ELECTR CONS	163	EL-160A 3P MUNI BUS	12	Basic	Per Month	R3,724.72	0	Basic	N/A	R44,696.64	N/A	13.00%	R4,208.93	R50,507.20	N/A	5.0%	R4,419.38	R53,032.56	
2	ELECTR CONS	163	EL-160A 3P MUNI BUS	12	Estimate	Varies	R1.60	32448	0.0171%	25,043	R40,068.35	28021	13.00%	R1.81	R50,661.56	31103	5.0%	R1.90	R59,046.05	
2	ELECTR CONS	165	EL-250A 3P MUNI BUS	36	Basic	Per Month	R3,724.72	0	Basic	N/A	R134,089.92	N/A	13.00%	R4,208.93	R151,521.61	N/A	5.0%	R4,419.38	R159,097.69	
2	ELECTR CONS	165	EL-250A 3P MUNI BUS	24	Estimate	Varies	R1.79	42636	0.0225%	32,906	R58,901.05	36819	13.00%	R2.02	R74,473.22	40869	5.0%	R2.12	R86,798.54	
2	ELECTR CONS	205	EL-20 MUNI BUS	48	Basic	Per Month	R457.22	0	Basic	N/A	R21,946.56	N/A	13.00%	R516.66	R24,799.61	N/A	5.0%	R542.49	R26,039.59	
2	ELECTR CONS	205	EL-20 MUNI BUS	6	Tier 1	> 0 kWh	R3.29	3455	0.0018%	2,667	R8,782.65	2984	13.00%	R3.72	R11,104.60	3312	5.0%	R3.91	R12,942.41	
2	ELECTR CONS	205	EL-20 MUNI BUS	20	Estimate	Varies	R2.86	14136	0.0075%	10,910	R31,247.00	12207	13.00%	R3.24	R39,508.03	13550	5.0%	R3.40	R46,046.61	
2	ELECTR CONS	207	EL-30A MUNI BUS	168	Basic	Per Month	R457.22	0	Basic	N/A	R76,812.96	N/A	13.00%	R516.66	R86,798.64	N/A	5.0%	R542.49	R91,138.58	
2	ELECTR CONS	207	EL-30A MUNI BUS	20	Tier 1	> 0 kWh	R3.29	13402	0.0071%	10,343	R34,068.05	11573	13.00%	R3.72	R43,074.90	12846	5.0%	R3.91	R50,203.80	
2	ELECTR CONS	207	EL-30A MUNI BUS	96	Estimate	Varies	R3.12	16929	0.0089%	13,065	R40,818.39	14619	13.00%	R3.53	R51,609.89	16227	5.0%	R3.71	R60,151.33	
2	ELECTR CONS	209	EL-40A MUNI BUS	60	Basic	Per Month	R832.19	0	Basic	N/A	R49,931.40	N/A	13.00%	R940.37	R56,422.48	N/A	5.0%	R987.39	R59,243.61	
2	ELECTR CONS	209	EL-40A MUNI BUS	23	Tier 1	> 0 kWh	R3.29	13384	0.0071%	10,330	R34,022.29	11558	13.00%	R3.72	R43,017.05	12829	5.0%	R3.91	R50,136.37	
2	ELECTR CONS	209	EL-40A MUNI BUS	33	Estimate	Varies	R2.49	60	0.0000%	46	R115.21	52	13.00%	R2.81	R145.67	58	5.0%	R2.95	R169.78	
2	ELECTR CONS	213	EL-60A MUNI BUS	12	Basic	Per Month	R832.19	0	Basic	N/A	R9,986.28	N/A	13.00%	R940.37	R11,284.50	N/A	5.0%	R987.39	R11,848.72	
2	ELECTR CONS	213	EL-60A MUNI BUS	12	Estimate	Varies	R2.49	6444	0.0034%	4,973	R12,375.22	5565	13.00%	R2.81	R15,646.96	6177	5.0%	R2.95	R18,236.53	
2	ELECTR CONS	304	EL-15A 3P MUNI BUS	36	Basic	Per Month	R1,130.14	0	Basic	N/A	R40,685.04	N/A	13.00%	R1,277.06	R45,974.10	N/A	5.0%	R1,340.91	R48,272.80	
2	ELECTR CONS	304	EL-15A 3P MUNI BUS	2	Tier 1	> 0 kWh	R3.29	5290	0.0028%	4,083	R13,447.24	4568	13.00%	R3.72	R17,002.41	5071	5.0%	R3.91	R19,816.30	
2	ELECTR CONS	304	EL-15A 3P MUNI BUS	36	Estimate	Varies	R2.93	11625	0.0061%	8,972	R26,272.47	10039	13.00%	R3.31	R33,218.34	11143	5.0%	R3.47	R38,715.98	
2	ELECTR CONS	305	EL-20A 3P MUNI BUS	84	Basic	Per Month	R1,130.14	0	Basic	N/A	R94,931.76	N/A	13.00%	R1,277.06	R107,272.89	N/A	5.0%	R1,340.91	R112,636.53	
2	ELECTR CONS	305	EL-20A 3P MUNI BUS	20	Tier 1	> 0 kWh	R3.29	40728	0.0215%	31,433	R103,531.07	35171	13.00%	R3.72	R130,902.45	39040	5.0%	R3.91	R152,566.80	
2	ELECTR CONS	305	EL-20A 3P MUNI BUS	62	Estimate	Varies	R2.82	6504	0.0034%	5,020	R14,174.67	5617	13.00%	R3.19	R17,922.14	6234	5.0%	R3.35	R20,888.26	
2	ELECTR CONS	307	EL-30A 3P MUNI BUS	336	Basic	Per Month	R1,130.14	0	Basic	N/A	R379,727.04	N/A	13.00%	R1,277.06	R429,091.56	N/A	5.0%	R1,340.91	R450,546.13	
2	ELECTR CONS	307	EL-30A 3P MUNI BUS	97	Tier 1	> 0 kWh	R3.29	1004975	0.5303%	775,620	R2,554,658.68	867856	13.00%	R3.72	R3,230,055.20	963320	5.0%	R3.91	R3,764,629.33	
2	ELECTR CONS	307	EL-30A 3P MUNI BUS	252	Estimate	Varies	R2.47	407931	0.2152%	314,833	R777,954.60	352273	13.00%	R2.79	R983,628.97	391023	5.0%	R2.93	R1,146,419.57	
2	ELECTR CONS	308	EL-35A 3P MUNI BUS	24	Basic	Per Month	R2,300.42	0	Basic	N/A	R55,210.08	N/A	13.00%	R2,599.47	R62,387.39	N/A	5.0%	R2,729.45	R65,506.76	
2	ELECTR CONS	308	EL-35A 3P MUNI BUS	24	Estimate	Varies	R2.72	13356	0.0070%	10,308	R28,074.98	11534	13.00%	R3.08	R35,497.40	12802	5.0%	R3.23	R41,372.22	
2	ELECTR CONS	309	EL-40A 3P MUNI BUS	36	Basic	Per Month	R2,300.42	0	Basic	N/A	R82,815.12	N/A	13.00%	R2,599.47	R93,581.09	N/A	5.0%	R2,729.45	R98,260.14	
2	ELECTR CONS	309	EL-40A 3P MUNI BUS	36	Estimate	Varies	R2.31	32616	0.0172%	25,172	R58,178.39	28166	13.00%	R2.61	R73,559.50	31264	5.0%	R2.74	R85,733.60	
2	ELECTR CONS	313	EL-60A 3P MUNI BUS	432	Basic	Per Month	R2,300.42	0	Basic	N/A	R993,781.44	N/A	13.00%	R2,599.47	R1,122,973.03	N/A	5.0%	R2,729.45	R1,179,121.68	
2	ELECTR CONS	313	EL-60A 3P MUNI BUS	89	Tier 1	> 0 kWh	R3.29	310311.01	0.1637%	239,492	R788,814.36	267972	13.00%	R3.72	R997,359.83	297449	5.0%	R3.91	R1,162,422.88	
2	ELECTR CONS	313	EL-60A 3P MUNI BUS	324	Estimate	Varies	R2.55	322594	0.1702%	248,972	R633,786.36	278579	13.00%	R2.88	R801,345.78	309223	5.0%	R3.02	R933,968.50	
2	ELECTR CONS	315	EL-70A 3P MUNI BUS	36	Basic	Per Month	R3,724.72	0	Basic	N/A	R134,089.92	N/A	13.00%	R4,208.93	R151,521.61	N/A	5.0%	R4,419.38	R159,097.69	
2	ELECTR CONS	315	EL-70A 3P MUNI BUS	11	Tier 1	> 0 kWh	R3.29	32345	0.0171%	24,963	R82,221.38	27932	13.00%	R3.72	R103,958.94	31004	5.0%	R3.91	R121,164.14	

BTypeCode	BTypeDescription	TariffCode	TariffDesc	Records	BASIC/TIER/ECT	BRACKET AS PER TARIFF STRUCTURE	TARIFF 2024/25 (Excl. VAT)	BILLED UNITS (2024/2025)	% OF TOTAL UNITS BILLED	RECOVERABLE DISTRIBUTION UNITS (2024/2025)	INCOME 2024/2025 TARIFF	RECOVERABLE DISTRIBUTION UNITS (2025/2026)	% INCREASE (2025/2026)	2025/2026 TARIFF (CURRENT)	PROJECTED INCOME 2025/2026 TARIFF (CURRENT)	RECOVERABLE DISTRIBUTION UNITS (2026/2027)	% PROPSED INCREASE (2026/2027)	2026/2027 TARIFF (PROPOSED)	PROJECTED INCOME 2026/2027 TARIFF (PROPOSED)	COMMENTS
2	ELECTR CONS	315	EL-70A 3P MUNI BUS	19	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	317	EL-80A 3P MUNI BUS	240	Basic	Per Month	R3,724.72	0	Basic	N/A	R893,932.80	N/A	13.00%	R4,208.93	R1,010,144.06	N/A	5.0%	R4,419.38	R1,060,651.27	
2	ELECTR CONS	317	EL-80A 3P MUNI BUS	17	Tier 1	> 0 kWh	R3.29	27295	0.0144%	21,066	R69,384.22	23571	13.00%	R3.72	R87,727.91	26164	5.0%	R3.91	R102,246.88	
2	ELECTR CONS	317	EL-80A 3P MUNI BUS	170	Estimate	Varies	R2.44	138660	0.0732%	107,015	R260,961.92	119741	13.00%	R2.76	R329,954.61	132913	5.0%	R2.89	R384,562.09	
2	ELECTR CONS	401	EL-BULK KWH MUN	125	Tier 1	per KVA	R1.42	3049204	1.6089%	2,353,315	R3,341,707.33	2633169	13.00%	R1.61	R4,235,451.85	2922817	5.0%	R1.69	R4,936,419.13	
2	ELECTR CONS	401	EL-BULK KWH MUN	62	Estimate	Varies	R1.42	16551	0.0087%	12,774	R18,138.70	14293	13.00%	R1.61	R22,989.92	15865	5.0%	R1.69	R26,794.75	
2	ELECTR CONS	402	EL-BULK KVA MUN	192	Basic	Per Month	R1,512.73	0	Basic	N/A	R290,444.16	N/A	13.00%	R1,709.38	R328,201.90	N/A	5.0%	R1,794.85	R344,612.00	
2	ELECTR CONS	402	EL-BULK KVA MUN	172	Tier 1	per KVA	R405.57	10970	0.0058%	8,466	R3,433,729.16	9473	13.00%	R458.29	R4,341,532.90	10515	5.0%	R481.21	R5,060,056.59	
2	ELECTR CONS	403	EL-BlkKWH MUNKA	17	Tier 1	per kWh	R1.35	3491546	1.8423%	2,694,706	R3,645,936.92	3015157	13.00%	R1.53	R4,609,843.81	3346825	5.0%	R1.61	R5,372,772.96	
2	ELECTR CONS	403	EL-BlkKWH MUNKA	9	Estimate	Varies	R1.35	184411	0.0973%	142,325	R192,138.40	159250	13.00%	R1.53	R242,935.64	176767	5.0%	R1.60	R283,141.49	
2	ELECTR CONS	404	EL-BlkKVA MUNKA	24	Basic	Per Month	R1,529.35	0	Basic	N/A	R36,704.40	N/A	13.00%	R1,728.17	R41,475.97	N/A	5.0%	R1,814.57	R43,549.77	
2	ELECTR CONS	404	EL-BlkKVA MUNKA	24	Tier 1	per KVA	R385.43	7199	0.0038%	5,556	R2,141,466.45	6217	13.00%	R435.54	R2,707,623.87	6901	5.0%	R457.31	R3,155,735.62	
2	ELECTR CONS	500	EL-STR/LIGHTS MUNI	380	Tier 1	per kWh	R3.48	1893395	0.9990%	1,461,285	R5,090,384.96	1635059	11.00%	R3.88	R6,340,431.79	1814915	5.0%	R4.07	R7,389,773.25	
2	ELECTR CONS	500	EL-STR/LIGHTS MUNI	3423	Estimate	Varies	R2.93	1298348	0.6851%	1,002,039	R2,935,942.06	1121201	11.00%	R3.26	R3,656,919.44	1244533	5.0%	R3.42	R4,262,139.61	
2	ELECTR CONS	564	ELEC-HIGH PEAK	4	Basic	Per Month	R1,512.73	0	Basic	N/A	R6,050.92	N/A	13.00%	R1,709.38	R6,837.54	N/A	5.0%	R1,794.85	R7,179.42	
2	ELECTR CONS	564	ELEC-HIGH PEAK	1	Tier 1	per kWh	R6.78	15	0.0000%	12	R78.46	13	13.00%	R7.66	R99.21	14	5.0%	R8.04	R115.63	
2	ELECTR CONS	564	ELEC-HIGH PEAK	4	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	565	ELEC-HIGH STAND	1	Tier 1	per kWh	R2.17	37	0.0000%	29	R61.96	32	13.00%	R2.45	R78.34	35	5.0%	R2.57	R91.30	
2	ELECTR CONS	565	ELEC-HIGH STAND	4	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	566	ELEC-HIGH OFF-P	1	Tier 1	per kWh	R1.25	48	0.0000%	37	R46.47	41	13.00%	R1.42	R58.76	46	5.0%	R1.49	R68.48	
2	ELECTR CONS	566	ELEC-HIGH OFF-P	4	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	568	ELEC-LOW PEAK	8	Basic	Per Month	R1,512.73	0	Basic	N/A	R12,101.84	N/A	13.00%	R1,709.38	R13,675.08	N/A	5.0%	R1,794.85	R14,358.83	
2	ELECTR CONS	568	ELEC-LOW PEAK	7	Tier 1	per kWh	R2.32	24	0.0000%	19	R43.04	21	13.00%	R2.63	R54.41	23	5.0%	R2.76	R63.42	
2	ELECTR CONS	568	ELEC-LOW PEAK	1	Estimate	Varies	R2.32	3	0.0000%	2	R5.38	3	13.00%	R2.63	R6.80	3	5.0%	R2.76	R7.93	
2	ELECTR CONS	569	ELEC-LOW STAND	6	Tier 1	per kWh	R1.65	46	0.0000%	36	R58.61	40	13.00%	R1.87	R74.11	44	5.0%	R1.96	R86.37	
2	ELECTR CONS	569	ELEC-LOW STAND	1	Estimate	Varies	R1.65	7	0.0000%	5	R8.92	6	13.00%	R1.87	R11.28	7	5.0%	R1.96	R13.15	
2	ELECTR CONS	571	ELE-LOW OFF-PEA	7	Tier 1	per kWh	R1.11	78	0.0000%	60	R66.74	67	13.00%	R1.25	R84.39	75	5.0%	R1.32	R98.35	
2	ELECTR CONS	571	ELE-LOW OFF-PEA	1	Estimate	Varies	R1.11	10	0.0000%	8	R8.56	9	13.00%	R1.25	R10.82	10	5.0%	R1.32	R12.61	
2	ELECTR CONS	572	ELEC-kVArh	8	Tier 1	per KV Arh	R0.29	137	0.0001%	106	R30.36	118	13.00%	R0.32	R38.38	131	5.0%	R0.34	R44.73	
2	ELECTR CONS	572	ELEC-kVArh	5	Estimate	Varies	R2.87	11	0.0000%	8	R24.37	9	13.00%	R3.24	R30.82	11	5.0%	R3.41	R35.92	
2	ELECTR CONS	1005	UNKNOWN	4	Basic	Per Month	R100.68	0	Basic	N/A	R402.72	N/A	16.00%	R116.79	R467.16	N/A	5.0%	R122.63	R490.51	
2	ELECTR CONS	1007	EL-30A RES	8139	Basic	Per Month	R197.07	0	Basic	N/A	R1,603,982.70	N/A	16.00%	R228.61	R1,860,619.93	N/A	5.0%	R240.04	R1,953,650.93	
2	ELECTR CONS	1007	EL-30A RES	4006	Tier 1	0 - 50 kWh	R1.75	306289.72	0.1616%	236,388	R413,466.80	264499	16.00%	R2.03	R536,657.56	293594	5.0%	R2.13	R625,474.39	
2	ELECTR CONS	1007	EL-30A RES	3433	Tier 2	51 - 350 kWh	R2.22	1106762.74	0.5840%	854,177	R1,896,359.42	955755	16.00%	R2.58	R2,461,372.01	1060888	5.0%	R2.70	R2,868,729.08	
2	ELECTR CONS	1007	EL-30A RES	1281	Tier 3	351 - 600 kWh	R3.19	337675.81	0.1782%	260,611	R830,125.74	291603	16.00%	R3.69	R1,077,458.33	323679	5.0%	R3.88	R1,255,777.69	
2	ELECTR CONS	1007	EL-30A RES	517	Tier 4	> 600 kWh	R3.54	1375226.84	0.7256%	1,061,373	R3,755,561.28	1187590	16.00%	R4.10	R4,874,515.52	1318225	5.0%	R4.31	R5,681,247.84	
2	ELECTR CONS	1007	EL-30A RES	4557	Estimate	Varies	R2.28	155370.89	0.0820%	119,912	R273,731.43	134172	16.00%	R2.65	R355,288.60	148931	5.0%	R2.78	R414,088.86	
2	ELECTR CONS	1013	EL-60A RES	17158	Basic	Per Month	R372.86	0	Basic	N/A	R6,397,531.88	N/A	16.00%	R432.52	R7,421,136.98	N/A	5.0%	R454.14	R7,792,193.83	
2	ELECTR CONS	1013	EL-60A RES	9546	Tier 1	0 - 50 kWh	R1.75	779610.3	0.4114%	601,688	R1,052,412.01	673240	16.00%	R2.03	R1,365,973.90	747296	5.0%	R2.13	R1,592,042.57	
2	ELECTR CONS	1013	EL-60A RES	8816	Tier 2	51 - 350 kWh	R2.22	3377207.2	1.7819%	2,606,461	R5,786,604.89	2916419	16.00%	R2.58	R7,510,700.34	3237225	5.0%	R2.70	R8,753,721.25	
2	ELECTR CONS	1013	EL-60A RES	4529	Tier 3	351 - 600 kWh	R3.19	1276091.97	0.6733%	984,862	R3,137,082.24	1101981	16.00%	R3.69	R4,071,763.16	1223199	5.0%	R3.88	R4,745,639.97	
2	ELECTR CONS	1013	EL-60A RES	2172	Tier 4	> 600 kWh	R3.54	2413084.32	1.2732%	1,862,370	R6,589,811.78	2083842	16.00%	R4.10	R8,553,219.47	2313064	5.0%	R4.31	R9,968,777.29	
2	ELECTR CONS	1013	EL-60A RES	10358	Estimate	Varies	R2.75	235386.78	0.1242%	181,667	R499,641.51	203270	16.00%	R3.19	R648,507.67	225630	5.0%	R3.35	R755,835.69	
2	ELECTR CONS	1017	EL-30A PENSIONER	1093	Basic	Per Month	R197.08	0	Basic	N/A	R215,408.44	N/A	16.00%	R228.61	R249,873.79	N/A	5.0%	R240.04	R262,367.48	
2	ELECTR CONS	1017	EL-30A PENSIONER	660	Tier 1	0 - 50 kWh	R1.75	48838.23	0.0258%	37,692	R65,927.73	42175	16.00%	R2.03	R85,570.63	46814	5.0%	R2.13	R99,732.57	
2	ELECTR CONS	1017	EL-30A PENSIONER	624	Tier 2	51 - 350 kWh	R2.22	195544.04	0.1032%	150,917	R335,050.84	168864	16.00%	R2.58	R434,877.87	187439	5.0%	R2.70	R506,850.16	
2	ELECTR CONS	1017	EL-30A PENSIONER	246	Tier 3	351 - 600 kWh	R3.19	44401.61	0.0234%	34,268	R109,154.75	38343	16.00%	R3.69	R141,676.97	42561	5.0%	R3.88	R165,124.51	
2	ELECTR CONS	1017	EL-30A PENSIONER	62	Tier 4	> 600 kWh	R3.54	13056.16	0.0069%	10,076	R35,654.63	11275	16.00%	R4.10	R46,277.79	12515	5.0%	R4.31	R53,936.76	
2	ELECTR CONS	1017	EL-30A PENSIONER	614	Estimate	Varies	R2.12	29203.36	0.0154%	22,539	R47,756.16	25219	16.00%	R2.46	R61,984.92	27993	5.0%	R2.58	R72,243.42	
2	ELECTR CONS	1018	EL-60A RES	1926	Basic	Per Month	R372.86	0	Basic	N/A	R718,128.36	N/A	16.00%	R432.52	R833,028.90	N/A	5.0%	R454.14	R874,680.34	
2	ELECTR CONS	1018	EL-60A RES	1107	Tier 1	0 - 50 kWh	R1.75	90729.46	0.0479%	70,023	R122,477.57	78350	16.00%	R2.03	R158,969.26	86969	5.0%	R2.13	R185,278.67	
2	ELECTR CONS	1018	EL-60A RES	1071	Tier 2	51 - 350 kWh	R2.22	401305.94	0.2117%	309,720	R687,609.25	346552	16.00%	R2.58	R892,479.64	384672	5.0%	R2.70	R1,040,185.02	
2	ELECTR CONS	1018	EL-60A RES	546	Tier 3	351 - 600 kWh	R3.19	130745.12	0.0690%	100,906	R321,417.42	112906	16.00%	R3.69	R417,182.44	125326	5.0%	R3.88	R486,226.14	
2	ELECTR CONS	1018	EL-60A RES	152	Tier 4	> 600 kWh	R3.54	57973.03	0.0306%	44,742	R158,316.62	50063	16.00%	R4.10	R205,486.42	55570	5.0%	R4.31	R239,494.42	
2	ELECTR CONS	1018	EL-60A RES	1209	Estimate	Varies	R2.67	13988.94	0.0074%	10,796	R28,795.14	12080	16.00%	R3.09	R37,374.53	13409	5.0%	R3.25	R43,560.02	
2	ELECTR CONS	1107	EL-30A 3P RES	432	Basic	Per Month	R548.64	0	Basic	N/A	R237,012.48	N/A	16.00%	R636.42	R274,934.48	N/A	5.0%	R668.24	R288,681.20	
2	ELECTR CONS	1107	EL-30A 3P RES	178	Tier 1	0 - 50 kWh	R1.75	14440.5	0.0076%	11,145	R19,493.53	12470	16.00%	R2.03	R25,301.55	13842	5.0%	R2.13	R29,488.95	
2	ELECTR CONS	1107	EL-30A 3P RES	156	Tier 2	51 - 350 kWh	R2.22	59913.77	0.0316%	46,240	R102,657.99	51739	16.00%	R2.58	R133,244.53	57430	5.0%	R2.70	R155,296.50	
2	ELECTR CONS	1107	EL-30A 3P RES	108	Tier 3	351 - 600 kWh	R3.19	35394.18	0.0187%	27,317	R87,011.33	30565	16.00%	R3.69	R112,936.00	33927	5.0%	R3.88	R131,626.90	
2	ELECTR CONS	1107	EL-30A 3P RES	70	Tier 4	> 600 kWh	R3.54	68532.59	0.0362%	52,892	R187,153.37	59182	16.00%	R4.10	R242,914.96	65692	5.0%	R4.31	R283,117.39	
2	ELECTR CONS	1107	EL-30A 3P RES	295	Estimate	Varies	R2.51	22242.7	0.0117%	17,166	R43,056.79	19208	16.00%	R2.91	R55,885.39	21321	5.0%	R3.05	R65,134.42	
2	ELECTR CONS	1113	EL-60A 3P RES	4275	Basic	Per Month	R1,075.94	0	Basic	N/A	R4,599,643.50	N/A	16.00%	R1,248.09	R5,335,586.46	N/A	5.0%	R1,310.49	R5,602,365.78	
2	ELECTR CONS	1113	EL-60A 3P RES	2476	Tier 1	0 - 50 kWh	R1.75	191019.21	0.1008%	147,425	R257,860.77	164956	16.00%	R2.03	R334,689.34	183102	5.0%	R2.13	R390,080.42	
2	ELECTR CONS	1113	EL-60A 3P RES	2378	Tier 2	51 - 350 kWh	R2.22	1015779.14	0.5360%	783,958	R1,740,465.48	877186	16.00%	R2.58	R2,259,030.10	973676	5.0%	R2.70	R2,632,899.59	
2	ELECTR CONS	1113	EL-60A 3P RES	1814	Tier 3	351 - 600 kWh	R3.19	636270.69	0.3357%	491,061	R1,564,176.82	549458	16.00%	R3.69	R2,030,216.96	609898	5.0%	R3.88	R2,366,217.86	
2	ELECTR CONS	1113	EL-60A 3P RES	1303	Tier 4	> 600 kWh	R3.54	11071528.5	5.8417%	8,544,786	R30,234,869.25	9560922	16.00%	R4.10	R39,243,225.90	10612624	5.0%	R4.31	R45,737,979.79	
2	ELECTR CONS	1113	EL-60A 3P RES	2416	Estimate	Varies	R3.23	159415.38	0.0841%	123,034	R396,998.44	137665	16.00%	R3.74	R515,282.51	152808	5.0%	R3.93	R600,561.77	
2	ELECTR CONS	1152	EL-55A 3P RES (DISCONTINUED)	12	Basic	Per Month	R1,075.94	0	Basic	N/A	R12,911.28	N/A	16.00%	R1,248.09	R14,977.08	N/A	5.0%	R1,310.49	R15,725.94	
2	ELECTR CONS	1161	EL-100A 3PH-COMM	6	Basic	Per Month	R2,020.00	0	Basic	N/A	R12,120.00	N/A	16.00%	R2,343.20	R14,059.20	N/A	5.0%	R2,460.36	R14,762.16	
2	ELECTR CONS	1161	EL-100A 3PH-COMM	3	Tier 1	AMP	R1.46	76359	0.0403%	58,932	R86,041.24	65941	16.00%	R1.69	R111,676.88	73194	5.0%	R1.78	R130,159.41	
2	ELECTR CONS	1207	EL-30A BUSINESS	1074	Basic	Per Month	R457.22	0	Basic	N/A	R491,054.28	N/A	13.00%	R516.66	R554,891.34	N/A	5.0%	R542.49	R582,635.90	
2	ELECTR CONS	1207	EL-30A BUSINESS	498	Tier 1	> 0 kWh	R3.29	343721.01	0.1814%	265,277	R873,742.99	296823	13.00%	R3.72	R1,104,741.74	329474	5.0%	R3.91	R1,287,576.50	
2	ELECTR CONS	1207	EL-30A BUSINESS	578	Estimate	Varies	R3.00	30827	0.0163%	23,792	R71,432.90	26621	13.00%	R3.39	R90,318.21	29549	5.0%	R3.56	R105,265.87	
2	ELECTR CONS	1209	UNKNOWN	2	Basic	Per Month	R445.65	0	Basic	N/A	R891.30	N/A	16.00%	R516.95	R1,033.91	N/A	5.0%	R542.80	R1,085.60	
2	ELECTR CONS	1209	UNKNOWN	2	Tier 1	> 0 kWh	R1.68	1045	0.0006%	807	R1,357.11	902	16.00%	R1.95	R1,761.46	1002	5.0%	R2.05	R2,052.98	
2	ELECTR CONS	1213	EL-60A BUSINESS	944	Basic	Per Month	R832.19	0	Basic	N/A	R785,587.36	N/A	13.00%	R940.37	R887,713.72	N/A	5.0%	R987.39	R932,099.40	
2	ELECTR CONS	1213	EL-60A BUSINESS	461	Tier 1	> 0 kWh	R3.29	557626.02	0.2942%	430,365	R1,417,492.13	481543	13.00%	R3.72	R1,792,246.40	534513	5.0%	R3.91	R2,088,863.18	
2	ELECTR CONS	1213	EL-60A BUSINESS	532	Estimate	Varies	R4.39	52831	0.0279%	40,774	R178,959.29	45623	13.00%	R4.96	R226,272.25	50641	5.0%	R5.21	R263,720.31	
2	ELECTR CONS	1217	EL-80A BUSINESS (DISCONTINUED)	228	Basic	Per Month	R832.19	0	Basic	N/A	R189,739.32	N/A	53.00%	R1,277.06	R291,169.68	N/A	5.0%	R1,340.91	R305,728.16	
2	ELECTR CONS	1217	EL-80A BUSINESS (DISCONTINUED)	126	Tier 1	> 0 kWh	R3.29	340837	0.1798%	263,051	R866,411.80	294333	13.00%	R3.72	R1,095,472.35	326710	5.0%	R3.91	R1,276,773.02	
2	ELECTR CONS	1217	EL-80A BUSINESS (DISCONTINUED)	153	Estimate	Varies	R3.62	364	0.0002%	281	R1,017.58	314	13.00%	R4.09	R1,286.61	349	5.0%	R4.30	R1,499.55	
2	ELECTR CONS	1261	EL-100A BUSINESS	36	Basic	Per Month	R1,425.63	0	Basic	N/A	R51,322.68	N/A	13.00%	R1,610.96	R57,994.63	N/A	5.0%	R1,691.51	R60,894.36	
2	ELECTR CONS	1261	EL-100A BUSINESS	14	Tier 1	> 0 kWh	R1.68	91600	0.0483%	70,695	R118,958.58	79102	13.00%	R1.90	R150,408.65	87803	5.0%	R2.00	R175,301.28	
2	ELECTR CONS	1261	EL-100A BUSINESS	29	Estimate	Varies	R1.68	100320	0.0529%	77,425	R130,283.00	86632	13.00%	R1.90	R164,727.01	96162	5.0%	R2.00	R191,989.32	
2	ELECTR CONS	1307	EL-30A 3P BUSINESS	600	Basic	Per Month	R1,130.14	0	Basic	N/A	R678,084.00	N/A	13.00%	R1,277.06	R766,234.92	N/A	5.0%	R1,340.91	R804,546.67	
2	ELECTR CONS	1307	EL-30A 3P BUSINESS	222	Tier 1	> 0 kWh	R3.29	436347.01	0.2302%	336,764	R1,109,199.41	376812	13.00%	R3.72	R1,402,447.75	418261	5.0%	R3.91	R1,634,552.85	
2	ELECTR CONS	1307	EL-30A 3P BUSINESS	354	Estimate	Varies	R3.05	67417	0.0356%	52,031	R158,831.06	58219	13.00%	R3.45	R200,822.56	64623	5.0%	R3.62	R234,058.69	
2	ELECTR CONS	1313	EL-60A 3P BUSINESS	1374	Basic	Per Month	R2,300.42	0	Basic	N/A	R3,160,777.08	N/A	13.00%	R2,599.47	R3,571,678.10	N/A	5.0%	R2,729.45	R3,750,262.01	
2	ELECTR CONS	1313	EL-60A 3P BUSINESS	626	Tier 1	> 0 kWh	R3.29	2644021	1.3951%	2,040,603	R6,721,133.57	2283269	13.00%	R3.72	R8,498,055.95	2534429	5.0%	R3.91	R9,904,484.21	
2	ELECTR CONS	1313	EL-60A 3P BUSINESS	811	Estimate	Varies	R2.84	420139	0.2217%	324,255	R920,521.17	362815	13.00%	R3.21	R1,163,887.06	402725	5.0%	R3.37	R1,356,510.37	
2	ELECTR CONS	1315	ELEC 60AMP ACCOM 1-8 ROOMS	12	Basic	Per Month	R372.86	0	Basic	N/A	R4,474.32	N/A	13.00%	R421.33	R5,055.98	N/A	5.0%	R442.40	R5,308.78	
2	ELECTR CONS	1315	ELEC 60AMP ACCOM 1-8 ROOMS	12	Estimate	Varies	R2.86	58500	0.0309%	45,149	R129,311.67	50518	13.00%	R3.24	R163,498.87	56075	5.0%	R3.40	R190,557.94	
2	ELECTR CONS	1317	ELEC 60AMP 3Ph ACCOM 1-8 ROOMS	12	Basic	Per Month	R1,075.94	0	Basic	N/A	R12,911.28	N/A	13.00%	R1,215.81	R14,589.75	N/A	5.0%	R1,276.60	R15,319.23	
2	ELECTR CONS	1317	ELEC 60AMP 3Ph ACCOM 1-8 ROOMS	7	Tier 1	> 0 kWh	R3.29	74875	0.0395%	57,787	R190,333.16	64659	13.00%	R3.72	R240,653.13	71771	5.0%	R3.91	R280,481.23	
2	ELECTR CONS	1317	ELEC 60AMP 3Ph ACCOM 1-8 ROOMS	8	Estimate	Varies	R2.86	-24648	-0.0130%	-19,023	-R54,483.29	-21285	13.00%	R3.24	-R68,887.50	-23626	5.0%	R3.40	-R80,288.38	
2	ELECTR CONS	1321	EL-100A 3P BUSINESS	1001	Basic	Per Month	R3,724.72	0	Basic	N/A	R3,728,444.72	N/A	13.00%	R4,208.93	R4,213,142.53	N/A	5.0%	R4,419.38	R4,423,799.66	

BTypeCode	BTypeDescription	TariffCode	TariffDesc	Records	BASIC/TIER/ECT	BRACKET AS PER TARIFF STRUCTURE	TARIFF 2024/25 (Excl. VAT)	BILLED UNITS (2024/2025)	% OF TOTAL UNITS BILLED	RECOVERABLE DISTRIBUTION UNITS (2024/2025)	INCOME 2024/2025 TARIFF	RECOVERABLE DISTRIBUTION UNITS (2025/2026)	% INCREASE (2025/2026)	2025/2026 TARIFF (CURRENT)	PROJECTED INCOME 2025/2026 TARIFF (CURRENT)	RECOVERABLE DISTRIBUTION UNITS (2026/2027)	% PROPSED INCREASE (2026/2027)	2026/2027 TARIFF (PROPOSED)	PROJECTED INCOME 2026/2027 TARIFF (PROPOSED)	COMMENTS
2	ELECTR CONS	1321	EL-100A 3P BUSINESS	490	Tier 1	> 0 kWh	R3.29	3419646	1.8043%	2,639,215	R8,692,781.76	2953067	13.00%	R3.72	R10,990,965.29	3277905	5.0%	R3.91	R12,809,970.04	
2	ELECTR CONS	1321	EL-100A 3P BUSINESS	588	Estimate	Varies	R2.80	372546	0.1966%	287,524	R805,067.45	321716	13.00%	R3.16	R1,017,909.87	357104	5.0%	R3.32	R1,186,373.96	
2	ELECTR CONS	1376	EL-100A 3PH B/B	24	Basic	Per Month	R3,724.72	0	Basic	N/A	R89,393.28	N/A	13.00%	R4,208.93	R101,014.41	N/A	5.0%	R4,419.38	R106,065.13	
2	ELECTR CONS	1376	EL-100A 3PH B/B	9	Tier 1	> 0 kWh	R3.29	199437	0.1052%	153,922	R506,971.28	172226	13.00%	R3.72	R641,003.53	191171	5.0%	R3.91	R747,089.61	
2	ELECTR CONS	1376	EL-100A 3PH B/B	21	Estimate	Varies	R3.29	12949	0.0068%	9,994	R32,916.51	11182	13.00%	R3.72	R41,618.93	12412	5.0%	R3.91	R48,506.86	
2	ELECTR CONS	1401	EL-BULK KWH KNY	523	Tier 1	per kWh	R1.42	12675256	6.6879%	9,782,511	R13,891,165.00	10945836	13.00%	R1.61	R17,607,471.99	12149878	5.0%	R1.69	R20,521,508.61	
2	ELECTR CONS	1401	EL-BULK KWH KNY	251	Estimate	Varies	R1.50	35910	0.0189%	27,715	R41,527.94	31010	13.00%	R1.70	R52,638.07	34422	5.0%	R1.78	R61,349.67	
2	ELECTR CONS	1402	EL-BULK KVA KNY	738	Basic	Per Month	R1,512.73	0	Basic	N/A	R1,116,394.74	N/A	13.00%	R1,709.38	R1,261,526.06	N/A	5.0%	R1,794.85	R1,324,602.36	
2	ELECTR CONS	1402	EL-BULK KVA KNY	701	Tier 1	per KVA	R405.57	43214	0.0228%	33,352	R13,526,451.40	37318	13.00%	R458.29	R17,102,552.66	41423	5.0%	R481.21	R19,933,025.13	
2	ELECTR CONS	1402	EL-BULK KVA KNY	4	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1403	EL-BULK KVA OVER 66	24	Basic	Per Month	R1,512.73	0	Basic	N/A	R36,305.52	N/A	13.00%	R1,709.38	R41,025.24	N/A	5.0%	R1,794.85	R43,076.50	
2	ELECTR CONS	1403	EL-BULK KVA OVER 66	48	Tier 1	per KVA	R0.00	2687.44	0.0014%	2,074	R0.00	2321	13.00%	R0.00	R0.00	2576	5.0%	R0.00	R0.00	
2	ELECTR CONS	1403	EL-BULK KVA OVER 66	24	Tier 2	per KVA	R405.57	741.56	0.0004%	572	R232,116.33	640	13.00%	R458.29	R293,482.87	711	5.0%	R481.21	R342,054.29	
2	ELECTR CONS	1411	EL-HI/V KWH KNY	72	Tier 1	per kWh	R1.35	9677307	5.1061%	7,468,753	R10,082,816.73	8356929	12.00%	R1.52	R12,677,461.55	9276191	5.0%	R1.59	R14,775,581.43	
2	ELECTR CONS	1411	EL-HI/V KWH KNY	32	Estimate			0	0.0000%	0	R0.00	0	12.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1412	EL-HI/V KVA KNY	96	Basic	Per Month	R1,529.35	0	Basic	N/A	R146,817.60	N/A	13.00%	R1,728.17	R165,903.89	N/A	5.0%	R1,814.57	R174,199.08	
2	ELECTR CONS	1412	EL-HI/V KVA KNY	96	Tier 1	per KVA	R385.43	29763	0.0157%	22,970	R8,853,516.59	25702	13.00%	R435.54	R11,194,194.93	28529	5.0%	R457.31	R13,046,834.19	
2	ELECTR CONS	1413	ELEC-RESIDENT. BULK	204	Basic	Per Month	R1,529.34	0	Basic	N/A	R311,985.36	N/A	16.00%	R1,774.03	R361,903.02	N/A	5.0%	R1,862.74	R379,998.17	
2	ELECTR CONS	1413	ELEC-RESIDENT. BULK	149	Tier 1	per kWh	R2.41	1768686	0.9332%	1,365,037	R3,296,017.59	1527365	16.00%	R2.80	R4,278,052.66	1695376	5.0%	R2.94	R4,986,070.38	
2	ELECTR CONS	1413	ELEC-RESIDENT. BULK	73	Estimate	Varies	R2.41	15180	0.0080%	11,716	R28,288.54	13109	16.00%	R2.80	R36,716.99	14551	5.0%	R2.94	R42,793.65	
2	ELECTR CONS	1421	EL-BULK KWH RKY	68	Tier 1	per kWh	R1.42	1170614	0.6177%	903,457	R1,282,908.39	1010895	13.00%	R1.61	R1,626,125.20	1122093	5.0%	R1.69	R1,895,248.92	
2	ELECTR CONS	1421	EL-BULK KWH RKY	43	Estimate	Varies	R1.42	39610	0.0209%	30,570	R43,409.70	34206	13.00%	R1.61	R55,023.11	37968	5.0%	R1.69	R64,129.43	
2	ELECTR CONS	1422	EL-BULK KVA RKY	113	Basic	Per Month	R1,512.73	0	Basic	N/A	R170,938.49	N/A	13.00%	R1,709.38	R193,160.49	N/A	5.0%	R1,794.85	R202,818.52	
2	ELECTR CONS	1422	EL-BULK KVA RKY	89	Tier 1	per KVA	R405.57	4816	0.0025%	3,717	R1,507,460.31	4159	13.00%	R458.29	R1,906,000.22	4616	5.0%	R481.21	R2,221,443.26	
2	ELECTR CONS	1441	EL-BULK KWH	27	Tier 1	per kWh	R1.42	415723	0.2194%	320,847	R455,602.38	359001	13.00%	R1.61	R577,489.80	398492	5.0%	R1.69	R673,064.36	
2	ELECTR CONS	1441	EL-BULK KWH	12	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1442	EL-BULK KVA	48	Basic	Per Month	R1,512.73	0	Basic	N/A	R72,611.04	N/A	13.00%	R1,709.38	R82,050.48	N/A	5.0%	R1,794.85	R86,153.00	
2	ELECTR CONS	1442	EL-BULK KVA	48	Tier 1	per KVA	R405.57	2179	0.0011%	1,682	R682,050.67	1882	13.00%	R458.29	R862,370.12	2089	5.0%	R481.21	R1,005,092.37	
2	ELECTR CONS	1451	EL-BULK KWH	9	Tier 1	per kWh	R0.63	19547	0.0103%	15,086	R9,437.79	16880	16.00%	R0.73	R12,249.74	18737	5.0%	R0.76	R14,277.08	
2	ELECTR CONS	1451	EL-BULK KWH	4	Estimate			0	0.0000%	0	R0.00	0	16.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1500	EL-STREET LIGHTS	119	Tier 1	per kWh	R3.48	23662.99	0.0125%	18,263	R63,617.85	20434	11.00%	R3.88	R79,240.50	22682	5.0%	R4.07	R92,354.81	
2	ELECTR CONS	1500	EL-STREET LIGHTS	105	Estimate	Varies	R3.04	2691	0.0014%	2,077	R6,313.52	2324	11.00%	R3.38	R7,863.93	2579	5.0%	R3.55	R9,165.41	
2	ELECTR CONS	1560	EL-30A SPORT	60	Basic	Per Month	R197.08	0	Basic	N/A	R11,824.80	N/A	11.00%	R219.38	R13,162.80	N/A	5.0%	R230.35	R13,820.94	
2	ELECTR CONS	1560	EL-30A SPORT	28	Tier 1	per kWh	R3.19	41544	0.0219%	32,063	R102,129.74	35876	11.00%	R3.55	R127,209.68	39822	5.0%	R3.72	R148,262.88	
2	ELECTR CONS	1560	EL-30A SPORT	39	Estimate	Varies	R3.15	5736	0.0030%	4,427	R13,956.83	4953	11.00%	R3.51	R17,384.19	5498	5.0%	R3.69	R20,261.28	
2	ELECTR CONS	1563	EL-60A SPORT	24	Basic	Per Month	R372.86	0	Basic	N/A	R8,948.64	N/A	11.00%	R415.07	R9,961.68	N/A	5.0%	R435.82	R10,459.76	
2	ELECTR CONS	1563	EL-60A SPORT	7	Tier 1	per kWh	R3.19	2307	0.0012%	1,780	R5,671.42	1992	11.00%	R3.55	R7,064.27	2211	5.0%	R3.72	R8,233.41	
2	ELECTR CONS	1563	EL-60A SPORT	19	Estimate	Varies	R2.77	10848	0.0057%	8,372	R23,191.19	9368	11.00%	R3.08	R28,886.75	10398	5.0%	R3.24	R33,667.51	
2	ELECTR CONS	1564	ELEC-HIGH PEAK	100	Basic	Per Month	R1,512.73	0	Basic	N/A	R151,273.00	N/A	13.00%	R1,709.38	R170,938.49	N/A	5.0%	R1,794.85	R179,485.41	
2	ELECTR CONS	1564	ELEC-HIGH PEAK	23	Tier 1	per kWh	R6.78	632012	0.3335%	487,774	R3,305,987.84	545780	13.00%	R7.66	R4,180,019.54	605816	5.0%	R8.04	R4,871,812.78	
2	ELECTR CONS	1564	ELEC-HIGH PEAK	96	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1565	UNKNOWN	22	Tier 1	per kWh	R2.17	1486222	0.7842%	1,147,037	R2,488,725.29	1283441	13.00%	R2.45	R3,146,690.44	1424619	5.0%	R2.57	R3,667,467.71	
2	ELECTR CONS	1565	UNKNOWN	96	Estimate	Varies	R1.89	36352	0.0192%	28,056	R53,025.37	31392	13.00%	R2.14	R67,044.13	34845	5.0%	R2.24	R78,139.93	
2	ELECTR CONS	1566	UNKNOWN	22	Tier 1	per kWh	R1.25	1442801	0.7613%	1,113,525	R1,396,805.92	1245944	13.00%	R1.42	R1,766,091.20	1382998	5.0%	R1.49	R2,058,379.29	
2	ELECTR CONS	1566	UNKNOWN	96	Estimate	Varies	R1.09	33876	0.0179%	26,145	R28,497.86	29254	13.00%	R1.23	R36,032.07	32472	5.0%	R1.29	R41,995.38	
2	ELECTR CONS	1567	ELEC-HIGH KVA	309	Tier 1	per KVA	R102.71	35116	0.0185%	27,102	R2,783,629.02	30325	13.00%	R116.06	R3,519,560.34	33660	5.0%	R121.87	R4,102,047.58	
2	ELECTR CONS	1567	ELEC-HIGH KVA	8	Estimate	Varies	R89.31	-288	-0.0002%	-222	-R19,851.17	-249	13.00%	R100.92	-R25,099.39	-276	5.0%	R105.97	-R29,253.34	
2	ELECTR CONS	1568	ELEC-LOW PEAK	232	Basic	Per Month	R1,512.73	0	Basic	N/A	R350,953.36	N/A	13.00%	R1,709.38	R396,577.30	N/A	5.0%	R1,794.85	R416,406.16	
2	ELECTR CONS	1568	ELEC-LOW PEAK	203	Tier 1	per kWh	R2.32	1192802	0.6294%	920,581	R2,138,877.59	1030055	13.00%	R2.63	R2,704,350.57	1143361	5.0%	R2.76	R3,151,920.59	
2	ELECTR CONS	1568	ELEC-LOW PEAK	11	Estimate	Varies	R2.32	36884	0.0195%	28,466	R66,138.69	31852	13.00%	R2.63	R83,624.32	35355	5.0%	R2.76	R97,464.15	
2	ELECTR CONS	1569	ELEC-LOW STAND	202	Tier 1	per kWh	R1.65	3082911	1.6267%	2,379,329	R3,928,272.86	2662277	13.00%	R1.87	R4,977,126.27	2955127	5.0%	R1.96	R5,800,840.67	
2	ELECTR CONS	1569	ELEC-LOW STAND	12	Estimate	Varies	R1.39	34332	0.0181%	26,497	R36,844.43	29648	13.00%	R1.57	R46,681.77	32909	5.0%	R1.65	R54,407.60	
2	ELECTR CONS	1571	ELE-LOW OFF-PEA	201	Tier 1	per kWh	R1.11	3282211	1.7318%	2,533,145	R2,808,498.07	2834384	13.00%	R1.25	R3,551,004.23	3146166	5.0%	R1.32	R4,138,695.43	
2	ELECTR CONS	1571	ELE-LOW OFF-PEA	15	Estimate	Varies	R1.17	31130	0.0164%	24,026	R28,220.16	26883	13.00%	R1.33	R35,680.96	29840	5.0%	R1.39	R41,586.16	
2	ELECTR CONS	1572	ELEC-kVArh	192	Tier 1	per kWh	R0.2871	8938064	4.7160%	6,898,220	R1,980,478.99	7718549	12.00%	R0.3217	R2,483,057.20	8567589	5.0%	R0.34	R2,894,003.16	
2	ELECTR CONS	1572	ELEC-kVArh	105	Estimate	Varies	R0.2893	98960	0.0522%	76,375	R22,095.83	85458	11.00%	R0.3217	R27,491.79	94858	5.0%	R0.34	R32,041.68	
2	ELECTR CONS	1573	ELEC-TFR HOSP	46	Tier 1	per kWh	R0.2871	1309643	0.6910%	1,010,756	R290,188.17	1130954	12.00%	R0.3217	R363,828.06	1255359	5.0%	R0.34	R424,041.60	
2	ELECTR CONS	1573	ELEC-TFR HOSP	20	Estimate			0	0.0000%	0	R0.00	0	12.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1590	EL-LOW T.O.U-LP	36	Basic	Per Month	R1,529.34	0	Basic	N/A	R55,056.24	N/A	13.00%	R1,728.15	R62,213.55	N/A	5.0%	R1,814.56	R65,324.23	
2	ELECTR CONS	1590	EL-LOW T.O.U-LP	32	Tier 1	per kWh	R2.18	8773424	4.6292%	6,771,154	R14,788,877.90	7576373	13.00%	R2.47	R18,698,737.43	8409774	5.0%	R2.59	R21,793,378.47	
2	ELECTR CONS	1590	EL-LOW T.O.U-LP	6	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1591	EL-LOW T.O.U LS	48	Tier 1	per kWh	R1.55	7066873	3.7287%	5,454,072	R8,464,719.86	6102664	13.00%	R1.76	R10,719,330.05	6773958	5.0%	R1.84	R12,493,379.18	
2	ELECTR CONS	1591	EL-LOW T.O.U LS	6	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1592	EL-LOW T.O.U LOW	40	Tier 1	per kWh	R1.04	6738355	3.5554%	5,200,528	R5,420,510.77	5818970	13.00%	R1.17	R6,830,888.44	6459056	5.0%	R1.23	R7,961,400.47	
2	ELECTR CONS	1592	EL-LOW T.O.U LOW	6	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1593	EL-HIG VOLT KVA	48	Tier 1	per KVA	R96.55	15246	0.0080%	11,767	R1,136,061.34	13166	13.00%	R109.10	R1,436,411.39	14614	5.0%	R114.56	R1,674,137.47	

BTypeCode	BTypeDescription	TariffCode	TariffDesc	Records	BASIC/TIER/ECT	BRACKET AS PER TARIFF STRUCTURE	TARIFF 2024/25 (Excl. VAT)	BILLED UNITS (2024/2025)	% OF TOTAL UNITS BILLED	RECOVERABLE DISTRIBUTION UNITS (2024/2025)	INCOME 2024/2025 TARIFF	RECOVERABLE DISTRIBUTION UNITS (2025/2026)	% INCREASE (2025/2026)	2025/2026 TARIFF (CURRENT)	PROJECTED INCOME 2025/2026 TARIFF (CURRENT)	RECOVERABLE DISTRIBUTION UNITS (2026/2027)	% PROPSED INCREASE (2026/2027)	2026/2027 TARIFF (PROPOSED)	PROJECTED INCOME 2026/2027 TARIFF (PROPOSED)	COMMENTS
2	ELECTR CONS	1594	EL-HIGH T.O.UHP	20	Basic	Per Month	R1,529.34	0	Basic	N/A	R30,586.80	N/A	13.00%	R1,728.15	R34,563.08	N/A	5.0%	R1,814.56	R36,291.24	
2	ELECTR CONS	1594	EL-HIGH T.O.UHP	5	Tier 1	per kWh	R6.37	375674	0.1982%	289,938	R1,847,164.24	324417	13.00%	R7.20	R2,335,514.53	360103	5.0%	R7.56	R2,722,042.18	
2	ELECTR CONS	1594	EL-HIGH T.O.UHP	20	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1595	UNKNOWN	5	Tier 1	per kWh	R2.04	993688	0.5243%	766,909	R1,565,337.23	858109	13.00%	R2.31	R1,979,178.54	952501	5.0%	R2.42	R2,306,732.59	
2	ELECTR CONS	1595	UNKNOWN	20	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1596	EL-HIG T.O.UHOP	5	Tier 1	per kWh	R1.18	900025	0.4749%	694,621	R818,958.63	777225	13.00%	R1.33	R1,035,473.58	862720	5.0%	R1.40	R1,206,844.46	
2	ELECTR CONS	1596	EL-HIG T.O.UHOP	20	Estimate			0	0.0000%	0	R0.00	0	13.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	1597	EL-H.VLT0varFEC	27	Tier 1	per kWh	R2.87	658718	0.3476%	508,385	R1,459,574.64	568842	-54.00%	R1.33	R756,787.53	631415	5.0%	R1.40	R882,035.87	
2	ELECTR CONS	1597	EL-H.VLT0varFEC	12	Estimate			0	0.0000%	0	R0.00	0	-54.00%		R0.00	0	5.0%	R0.00	R0.00	
2	ELECTR CONS	2413	Bulk Residential	12	Basic	Per Month	R660.00	0	Basic	N/A	R7,920.00	N/A	16.00%	R765.60	R9,187.20	N/A	5.0%	R803.88	R9,646.56	
					SUB-TOTALS			121,499,320	64.063%	93,705,331	R253,150,843.37	104,848,667			R317,475,926.59	116,382,021			R366,060,857.98	

BTypeCode	BTypeDescription	TariffCode	TariffDesc	Records	BASIC/TIER/ECT	CHARGE APPLICABLE	TARIFF 2024/25 (Excl. VAT)	BILLED UNITS (2024/2025)	% OF TOTAL UNITS BILLED	RECOVERABLE DISTRIBUTION UNITS (2024/2025)	INCOME 2024/2025 TARIFF	RECOVERABLE DISTRIBUTION UNITS (2025/2026)	% INCREASE (2025/2026)	2025/2026 TARIFF (CURRENT)	PROJECTED INCOME 2025/2026 TARIFF (CURRENT)	RECOVERABLE DISTRIBUTION UNITS (2026/2027)	% PROPSED INCREASE (2026/2027)	2026/2027 TARIFF (PROPOSED)	PROJECTED INCOME 2026/2027 TARIFF (PROPOSED)	COMMENTS
10	ELECTR AVAIL	110	ELEC-MUNICIPAL RES AVL	1	Basic	Yearly	R5,048.37	0	0.000%	0	R5,048.37	0	16.00%	R5,856.10	R5,856.10	0	5%	R6,148.91	R6,148.91	
10	ELECTR AVAIL	110	ELEC-MUNICIPAL RES AVL	1	Rebate	Yearly	-R5,048.37	0	0.000%	0	-R5,048.37	0	16.00%	-R5,856.10	-R5,856.10	0	5%	R6,148.91	R6,148.91	
10	ELECTR AVAIL	150	EL-MUNI BULK LOW VOLT N/W	228	Basic	Monthly (per KVA)	R77.77	29112	0.015%	22468	R1,747,341.24	25140	13.00%	R87.88	R2,209,297.97	27905	5%	R92.27	R2,574,936.78	
10	ELECTR AVAIL	150	EL-MUNI BULK LOW VOLT N/W		Rebate	Monthly (per KVA)	-R77.77	0	0.000%	0	-R1,747,341.24	0	13.00%	-R87.88	-R2,209,297.97	0	5%	R92.27	R0.00	
10	ELECTR AVAIL	1110	ELEC-RESIDENTIAL AVL	1081	Basic	Yearly	R5,048.37	0	0.000%	0	R5,457,287.97	0	16.00%	R5,856.10	R6,330,444.10	0	5%	R6,148.91	R6,646,966.31	
10	ELECTR AVAIL	1130	ELEC-BUSINESS AVL	55	Basic	Yearly	R13,882.95	0	0.000%	0	R763,562.25	0	13.00%	R15,687.73	R862,825.15	0	5%	R16,472.12	R905,966.41	
10	ELECTR AVAIL	1150	EL-BULK LOW N/W ACCESS	1143	Basic	Monthly (per KVA)	R77.77	154924	0.082%	119567	R9,298,746.04	133786	13.00%	R87.88	R11,757,120.04	148503	5%	R92.27	R13,702,923.40	
10	ELECTR AVAIL	1151	EL-BULK HIGH N/W ACCESS	120	Basic	Monthly (per KVA)	R73.10	62124	0.033%	47946	R3,504,857.57	53648	14.00%	R83.52	R4,480,661.12	59549	5%	R87.70	R5,222,210.54	
10	ELECTR AVAIL	1152	EL-TOU LOW N/W ACCESS	240	Basic	Monthly (per KVA)	R77.77	41699	0.022%	32182	R2,502,829.85	36010	13.00%	R87.88	R3,164,520.34	39971	5%	R92.27	R3,688,248.45	
10	ELECTR AVAIL	1153	EL-TOU HIGH N/W ACCESS	48	Basic	Monthly (per KVA)	R73.10	32088	0.017%	24765	R1,810,312.76	27710	13.00%	R82.61	R2,289,114.27	30758	5%	R86.74	R2,667,962.69	
					SUB-TOTALS			319,947	0.1688%	246,929	R23,337,596.43	276,293			R28,884,685.02	306,685			R35,421,512.39	
					SUB-TOTALS - CONVENTIONAL:			121,819,267	64.232%	93,952,260	R276,488,439.81	105,124,960			R346,360,611.61	116,688,706			R401,482,370.37	

PREPAID INFORMATION FROM ONTEC

TARIFF CODE & DESCRIPTION (PREPAID)	TIER	CHARGE APPLICABLE	TARIFF 2024/25 (Excl. VAT)	BILLED UNITS (2024/2025)	% OF TOTAL UNITS BILLED	RECOVERABLE DISTRIBUTION UNITS (2024/2025)	INCOME 2024/2025 TARIFF	RECOVERABLE DISTRIBUTION UNITS (2025/2026)	% INCREASE (2025/2026)	2025/2026 TARIFF (CURRENT)	PROJECTED INCOME 2025/2026 TARIFF (CURRENT)	RECOVERABLE DISTRIBUTION UNITS (2026/2027)	% PROPSED INCREASE (2026/2027)	2026/2027 TARIFF (PROPOSED)	PROJECTED INCOME 2026/2027 TARIFF (PROPOSED)	COMMENTS
ALL INCLUSIVE	N/A	Prepaid	R2.64	111,614	0.0589%	86,141	R227,108.72	96385	16.00%	R3.06	R294,774.84	106,987	5.0%	R3.21	R343,560.07	
ALL INCLUSIVE (FBE)	N/A	Prepaid	R2.28	97,379	0.0514%	75,155	R171,013.72	84093	16.00%	R2.64	R221,966.57	93,343	5.0%	R2.77	R258,702.03	
COMMERCIAL 1P 30A	N/A	Prepaid	R4.89	665,476	0.3511%	513,601	R2,512,793.72	574678	13.00%	R5.53	R3,177,122.04	637,893	5.0%	R5.80	R3,702,935.74	
COMMERCIAL 1P 60A	N/A	Prepaid	R4.26	1,864,965	0.9840%	1,439,343	R6,134,336.12	1610508	13.00%	R4.82	R7,756,121.94	1,787,663	5.0%	R5.06	R9,039,760.12	
COMMERCIAL 3P 100A	N/A	Prepaid	R3.99	757,012	0.3994%	584,247	R2,329,190.74	653725	13.00%	R4.50	R2,944,978.40	725,634	5.0%	R4.73	R3,432,372.33	
COMMERCIAL 3P 30A	N/A	Prepaid	R4.51	174,843	0.0923%	134,940	R608,360.82	150987	13.00%	R5.09	R769,198.27	167,596	5.0%	R5.35	R896,500.59	
COMMERCIAL 3P 60A	N/A	Prepaid	R4.37	1,169,849	0.6173%	902,866	R3,943,223.73	1010234	13.00%	R4.94	R4,985,726.82	1,121,360	5.0%	R5.18	R5,810,864.61	
DOMESTIC 1P 20A (FBE)	N/A	Prepaid	R1.71	28,402,252	14.9861%	21,920,293	R37,545,729.23	24527031	16.00%	R1.99	R48,732,326.96	27,225,004	5.0%	R2.09	R56,797,527.07	
DOMESTIC 1P 30A	N/A	Prepaid	R2.83	5,278,570	2.7852%	4,073,896	R11,511,392.04	4558359	16.00%	R3.28	R14,941,164.60	5,059,778	5.0%	R3.44	R17,413,927.34	
DOMESTIC 1P 30A (FBE)	N/A	Prepaid	R2.45	1,006,009	0.5308%	776,418	R1,904,989.63	868748	16.00%	R2.85	R2,472,573.56	964,311	5.0%	R2.99	R2,881,784.49	
DOMESTIC 1P 60A	N/A	Prepaid	R3.17	22,261,253	11.7458%	17,180,792	R54,526,823.05	19223914	16.00%	R3.68	R70,772,868.81	21,338,544	5.0%	R3.87	R82,485,778.60	
DOMESTIC 1P 60A (FBE)	N/A	Prepaid	R2.89	3,638,983	1.9201%	2,808,495	R8,103,040.00	3142478	16.00%	R3.35	R10,517,307.91	3,488,151	5.0%	R3.51	R12,257,922.37	
DOMESTIC 1P 60A (NO FC)	N/A	Prepaid	R2.47	5,274	0.0028%	4,070	R10,066.70	4554	16.00%	R2.87	R13,066.03	5,055	5.0%	R3.01	R15,228.46	
DOMESTIC 3P 30A	N/A	Prepaid	R3.42	66,208	0.0349%	51,098	R174,972.62	57174	16.00%	R3.97	R227,105.00	63,464	5.0%	R4.17	R264,690.88	
DOMESTIC 3P 60A	N/A	Prepaid	R3.84	2,173,750	1.1469%	1,677,657	R6,437,948.88	1877162	16.00%	R4.45	R8,356,109.63	2,083,650	5.0%	R4.67	R9,739,045.78	
SPORTFIELD	N/A	Prepaid	R3.18	30,322	0.0160%	23,402	R74,465.84	26185	11.32%	R3.54	R92,754.04	29,065	5.0%	R3.72	R108,104.83	
STANDBY	N/A	Prepaid	R3.29	1,506	0.0008%	1,163	R3,821.99	1301	11.32%	R3.66	R4,760.64	1,444	5.0%	R3.84	R5,548.52	
	SUB-TOTALS - PREPAID			67,705,265	35.7237%	52,253,577	R136,219,277.54	58,467,516			R176,279,926.07	64,898,943			R205,454,253.83	
	GRAND TOTAL:			189,524,532	100%	146,205,837	R412,707,717.35	163,592,476			R522,640,537.68	181,587,649			R606,936,624.20	

REQUIRED CHECKS	2024/2025	2025/2026	2026/2027	
REQUIRED INCOME FROM ELECTRICAL SALES IN ORDER TO BE COST-REFLECTIVE:	R414,798,755.25	R482,910,897.16	R523,492,502.02	Allow for yearly inflation
COST RECOVERING	NO	YES	YES	
SURPLUS/DEFICIT AS PER RATES	-R2,091,037.90	R39,729,640.52	R83,444,122.18	
AVERAGE TARIFF BILLED	R2.57	R2.94	R3.09	
AVERAGE INCREASE	N/A	14.19%	5.00%	