

SC07/01/26 2025/2026 SECTION 72 MID-YEAR BUDGET ASSESSMENT REPORT (01 JULY TO 31 DECEMBER 2025)

UNANIMOUSLY RESOLVED

- [a] That Council takes note of the Section 72 Mid-Year Budget Assessment Report.
- [b] That the Municipal Manager and Directors compile an Adjustments Budget for 2025/2026 based on the findings within the Section 72 Mid-Year Budget Assessment Report.
- [c] That Council takes note of the Section 72 Mid-Year Budget Assessment Report and the February 2026 Adjustments Budget Process Plan.
- [d] That the 2025/2026 Adjustments Budget be tabled during the month of February 2026 to be approved by Council by no later than 28 February 2026.
- [e] That the Section 72 Mid-Year Budget Assessment Report be submitted to the National Treasury, Western Cape Provincial Treasury, the Internal Audit Department and the Audit Committee.
- [f] That the Section 72 Mid-Year Budget Assessment Report be published on the municipal website.

File Number: 9/1/2/10

Execution: Director: Financial Services