

1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20	21	22
Item No.	Programme	Sub-Programme	Responsibility Manager	Description of procurement	SCOA Item (Select from drop down list)	Projected Expenditure (2025/26)	Projected Expenditure (2026/27)	Total Value of Contract (10 to 11)	Method of procurement (Select from drop down)	Tender-Number/Bid Number	Specification Date	Advert date	Close date	Evaluation date	BAC date	Award date	Contract start date	Contract end date
1	Vote 1 - Executive and Council	Office of Municipal Manager	Christopher Bezuidenhout	New Vehicle		R 584 700,00	R -	R 584 700	Tender Process	TBC	01-May-25	01-Jun-25	01-Jul-25	07-Jul-25	14-Jul-25	14-Jul-25	TBC	TBC
2	Vote 2 - Corporate Services	2.1 - Director: Corporate	Renwill Hardnick	Program Office Furniture	9/101-39-39	R 300 000,00	R -	R 300 000,00	Request for Quotations	TBC	01-May-25	01-May-25	07-May-25	09-May-25	n/a	12-May-25	TBC	TBC
3	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Platjies	Program Computer Equipment	9/106-6-8	R 300 000,00	R -	R 300 000,00	Request for Quotations	TBC	01-May-25	01-May-25	07-May-25	09-May-25	n/a	12-May-25	TBC	TBC
4	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Platjies	Program Computer Equipment		R 200 000,00	R -	R 200 000,00	Request for Quotations	TBC	01-May-25	01-May-25	07-May-25	09-May-25	n/a	12-May-25	TBC	TBC
5	Vote 2 - Corporate Services	2.9 - Information Technology	Lezelle Platjies	Program Computer Equipment	9/106-6-9	R 250 000,00	R -	R 250 000,00	Request for Quotations	TBC	01-May-25	01-May-25	07-May-25	09-May-25	n/a	12-May-25	TBC	TBC
6	Vote 3 - Financial Services	3.1 - Director: Finance	Director: Finance	Program Office Furniture	9/101-2-16	R 45 000,00	R -	R 45 000	Request for Quotations	TBC	07-May-25	07-May-25	14-May-25	14-May-25	n/a		TBC	TBC
7	Vote 8 - Technical Services	8.1 - Director: Technical Services	Mr. Mpumelelo Nzuzo	Municipal Infrastructure Grant		R 24 588 478,00	R 26 481 043,00	R 51 069 521	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
8	Vote 6 - Community Services	6.2 - Halls / Facilities	Mr. Xola Frans	Furniture Equipment	9/103-32-32	R 313 200,00	R 326 980,80	R 640 181	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
9	Vote 6 - Community Services	6.4 - Libraries	Mr. Xola Frans	Abution Sedgefield Library		R 200 000,00	R -	R 200 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
10	Vote 6 - Community Services	6.14 - Cleansing Refuse Removal Services	Manager: Refuse and Removal	Compactor Trucks (3)		R 2 000 000,00	R 2 100 000,00	R 4 100 000,00									TBC	TBC
11	Vote 6 - Community Services	6.14 - Cleansing Refuse Removal Services	Manager: Refuse and Removal	Class 1 Noise Level Meter (2)		R 480 000,00	R -	R 480 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
12	Vote 6 - Community Services	6.6 - Parks Recreation	Manager: Refuse and Removal	Small Plant Equipment	9/115-30-30	R 187 920,00	R 196 188,00	R 384 108	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
13	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Establishment of fire stations - Rheenendal	9/120-21-21	R 4 500 000,00	R -	R 4 500 000	Tender Process	TBC	07-May-25	08-May-25	09-Jun-25	16-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
14	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Transport Assets:Owned and In-use:Cos		R 1 000 000,00		R 1 000 000									TBC	TBC
15	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Other Assets:Cost:Acquisitions		R 200 000,00		R 200 000									TBC	TBC
16	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Establishment of fire stations - Khayaletu	9/120-22-22	R 6 500 000,00	R -	R 6 500 000	Tender Process	TBC	07-May-25	08-May-25	09-Jun-25	16-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
17	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Replacement of Fire Engine CX 50166		R 1 072 000,00	R -	R 1 072 000	Tender Process		07-May-25	08-May-25	09-Jun-25	16-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
18	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Fire Hoses and Nozzles	9/120-212477-360805	R 100 000,00	R -	R 100 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
19	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Generator		R 25 000,00	R -	R 25 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
20	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Office Equipment		R 60 000,00	R -	R 60 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
				Machinery and Equipment		R 200 000,00	R -	R 200 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25		
21	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Refurbish Ablution Facilities		R 200 000,00	R -	R 200 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
				New Vehicle		R 1 000 000,00	R -	R 1 000 000	Tender Process	TBC	07-May-25	08-May-25	09-Jun-25	16-Jun-25	18-Jun-25	18-Jun-25		
22	Vote 6 - Community Services	6.8 - Safety Fire Brigade Services	Mr. Ian Bezuidenhout	Procurement of portable handheld radio's	9/120-25-25	R 600 000,00	R -	R 600 000	Request for Quotations								TBC	TBC
23	Vote 6 - Community Services	6.11 - Safety Traffic Department	Mr. Jacobus Oktober	Yamaha Motorcycle		R 250 000,00	R -	R 250 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
24	Vote 6 - Community Services	6.11 - Safety Traffic Department	Mr. Jacobus Oktober	Vehicle Replacements (3)		R 1 155 000,00	R -	R 1 155 000	Tender Process	TBC	07-May-25	08-May-25	09-Jun-25	16-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
25	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	New clearvu Fence (Hunters Home cemetery)		R 1 000 000,00	R -	R 1 000 000	Tender Process	TBC	07-May-25	08-May-25	09-Jun-25	16-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
26	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	Mini digger loader		R 250 000,00	R -	R 250 000	Tender Process	TBC	15-May-25	16-May-25	23-May-25	26-May-25		28-May-25	TBC	TBC
27	Vote 6 - Community Services	6.1 - Cemetery	Mr. Ivan Van Wyk	New wall of Remembrance	9/124-212977-361026	R 200 000,00	R -	R 200 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
28	Vote 6 - Community Services	6.12 - Sports Fields	Mr. Virgil Kortje	Ride on Mower		R 75 000,00	R 75 000,00	R 150 000	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
29	Vote 6 - Community Services	6.6 - Parks Recreation	Mr. Ivan Van Wyk	Cemetery Fencing		R 450 000,00	R -	R 450 000,00	Request for Quotations	TBC	15-May-25	16-May-25	23-May-25	26-May-25	n/a	28-May-25	TBC	TBC
30	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Relay replacement to reduce overloading	9/104-210177-360261	R 1 000 000,00	R 1 000 000,00	R 2 000 000	Tender Process								TBC	TBC
31	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Replacement of 2 RMU's Eastford and White	9/104-213377-360193	R 1 200 000,00	R -	R 1 200 000	Tender Process	T58/2024/25	30-Jun-24			21-Aug-24	30-Sep-24		TBC	TBC
32	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Electrification of informal Ward 3	9/104-98-123	R 1 000 000,00	R -	R 1 000 000	Tender Process	T08/2023/24	04-Aug-23	04-Aug-23	06-Sep-23	03-Oct-23	01-Nov-23	15-Jan-24	TBC	TBC
33	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Electrification of Formal Housing	9/104-112-138	R 1 000 000,00	R 1 000 000,00	R 2 000 000	Tender Process	T08/2023/24	04-Aug-23	04-Aug-23	06-Sep-23	03-Oct-23	01-Nov-23	15-Jan-24	TBC	TBC
34	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Refurbishment of Ring Main Units	9/104-210177-60261	R 2 600 000,00	R 3 400 000,00	R 6 000 000	Tender Process								TBC	TBC
35	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Smart Meters Installation	9/104-211377-60414	R 1 000 000,00	R 1 000 000,00	R 2 000 000	Tender Process								TBC	TBC
36	Vote 7 - Electrical Services	7.3 - Electricity Distribution	Manager: Electrical Services	Bulk upgrade main intake substation (INEP)	9/104-306-306	R 8 695 652,00	R 7 826 087,00	R 16 521 739	Tender Process	T21/2024/25	13-Nov-24	20-Jan-25	25-Feb-25	02-Apr-25	09-Apr-25	09-Apr-25	TBC	TBC
37	Vote 8 - Technical Services	8.2 - Director: Technical Services	Director: Technical Services	Program Tools Equipment	9/101-33-33	R 500 000,00	R 600 000,00	R 1 100 000	Tender Process	TBC	14-May-25	14-May-25	30-May-25	01-Jun-25	n/a		TBC	TBC
38	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Upgrade Gravel Roads Ward 4	9/110-100-100	R 8 000 000,00	R 475 000,00	R 8 475 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
39	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Upgrade Gravel Roads Ward 7	9/110-102-102	R 2 173 913,00	R 11 560 000,00	R 13 733 913	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
40	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Sedgefield Mouth Rehabilitation (Ward 1)		R 500 000,00	R 1 500 000,00	R 2 000 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
41	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Upgrade of George Rex Drive		R 500 000,00	R 10 000 000,00	R 10 500 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
42	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Resealing of streets	9/110-210777-360992	R 400 000,00	R 25 000 000,00	R 25 400 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
43	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Mpumelelo Nzuzo	Public Transport Facilities - Rehabilitation of	9/110-115-115	R 13 043 468,00	R 6 381 739,00	R 19 425 207	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
44	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Mr. Rhoeydan Parry	Refurbishment of biodisk in Karatara	9/111-20477-360737	R 400 000,00	R -	R 400 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
45	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Mr. Rhoeydan Parry	Refurbishment of biodisk in Belvedere	9/111-50477-360737	R 40 000 000,00	R -	R 40 000 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
46	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	Rehabilitation of the khayaletu sewer project	9/112-70477-360737	R 1 000 000,00	R 1 000 000,00	R 2 000 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
47	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	Refurbishment of knysna Waste Water		R 3 000 000,00		R 3 000 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
48	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	Upgrade of Hornlee Agter Street Sewer Pipeline		R 1 000 000,00	R 2 200 000,00	R 3 200 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
49	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	Replacement of Pump, Valves and rails	9/112-60-60	R 600 000,00	R 700 000,00	R 1 300 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
50	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	MCC Replacement	9/112-59-59	R 1 000 000,00	R 1 385 000,00	R 2 385 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
51	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	Knysna Windheuwel WWTW	9/112-133-133	R 400 000,00	R 600 000,00	R 1 000 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
52	Vote 8 - Technical Services	8.4 - Roads, Sewerage/Water Drainage: Streets	Mr. Rhoeydan Parry	Upgrade Stormwater Infrastructure	9/117-19-19	R 500 000,00	R 500 000,00	R 1 000 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
53	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Mpumelelo Nzuzo	Water services infrastructure Grant	9/119-78-78	R 6 086 957,00	R -	R 6 086 957	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
54	Vote 8 - Technical Services	8.6 - Sewerage Purification Services	Mr. Rhoeydan Parry	CBD Main Sewer Pumpstation	9/112-81-81	R 2 500 000,00	R 4 000 000,00	R 6 500 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
55	Vote 8 - Technical Services	8.10 - Water Reticulation	Mr. Rhoeydan Parry	Bulk Water Supply - Karatara	9/119-101-101	R 650 000,00	R -	R 650 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
56	Vote 8 - Technical Services	8.5 - Roads, Sewerage/Water Drainage: Streets	Mr. Rhoeydan Parry	Upgrade Howard Street Ward 9	9/110-305-305	R 400 000,00	R 600 000,00	R 1 000 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
57	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	Brenton on Lake to Belvedere Sewer Link	9/112-65-65	R 500 000,00	R 3 000 000,00	R 3 500 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
58	Vote 8 - Technical Services	8.7 - Sewerage Reticulation Services	Mr. Rhoeydan Parry	New Inlets at Sewer Pumpstations	9/112-213277-60737	R 500 000,00	R -	R 500 000	Tender Process	TBC	01-May-25	08-May-25	09-Jun-25	11-Jun-25	18-Jun-25	18-Jun-25	TBC	TBC
59	Vote 8 - Technical Services	8.7 - Sewerage R																