

CONTRACT REGISTER FOR 2023.2024 FINANCIAL YEAR

Type	Tender No	Description	Time frame	Awarded to Creditor	BAC Approved Amount	SLA/Contract Expiry Date
T	01 OF 2023/24	Procurement of transactional advisory services for a period of three years	3 Years	KRMS Architects, DM5 Inc, PWC, Contrarians		02/10/2026
T	02 OF 2023/24	Provision of loan finance		No bids received	No bids received	No bids received
T	03 OF 2023/24	Appointment of service provider to co - source the Internal Audit function and assist the Risk Management function	36 months	Moore Consulting Southern Cape (Pty) Ltd , PWC	Rates based	01 April 2024 - 31 March 2027
T	04 OF 2023/24	Supply and delivery of one Backhoe loader	Once Off	Chipper EC	1 686 669,40	Once off
T	05 OF 2023/24	Electrification of Informal Dwellings at Edameni, Dinangwe and Kanonkop Knysna	Once Off	Maboka Contractors	8 742 919,85	2024/06/30
T	06 OF 2023/24	Appointment of suitable service provider for the electrification of informal dwellings ward 4	Once Off	Maboka Contractors	9 309 906,00	2024/06/30
T	07 OF 2023/24	Electrification of Informal Dwellings Ward 4 and 8	Once Off	VE Reticulation	7 198 383,82	2024/06/30
T	08 OF 2023/24	Electrification of Informal Dwellings ward 6,7 and 11	Once Off	VE Reticulation	8 233 167,75	2024/06/30
T	09 OF 2023/24	Electrification of informal dwellings in Lingelihle, Masakhane, Thembelitsha Settlements	Once Off	MDL Engineering	5 492 387,44	2024/06/30
T	10 OF 2023/24	EOI for construction of houses via alternative building technologies for a period of 3 years		Cancelled	Cancelled	Cancelled
T	11 OF 2023/24	Appointment of service provider to provide forensic investigations		Cancelled	Cancelled	Cancelled
T	12 OF 2023/24	Provision of Software Application for a Valuation Property Management System and Support Services		BSC Stage		BSC Stage
T	13 OF 2023/24	Amendment of the Knysna Municipal Spatial Development Framework (MSDF)	Once Off	Tshani Consulting CC	676 200,00	Once off
T	14 OF 2023/24	Appointment of a panel of service providers for the implementation of various short term learning programmes, learnerships and apprenticeships for a period of 3 years	3 Years	Cancelled	Cancelled	Cancelled
T	15 OF 2023/24	Provision of waste Transportation services between waste disposal facilities on an as and when needed basis	36 months	Just Breeze General Trading, Aqua Transport, Gqwane Mhlango JV & Inkunzi Waste Management	Rates based	01 April 2024 - 31 March 2027
T	16 OF 2023/24	Professional Service Providers for the Planning, Design and Contract Supervision for the Establishment of the Satellite Rheenendal Fire Station		Cancelled	Cancelled	Cancelled
T	17 OF 2023/24	Hire of plant and equipment on a as and when required basis	3 Years	Amila Investment, VTC Supplies, Aqua Transport, T&F Construction	rates based	19 Feb 2024 - 18 Feb 2027
T	18 OF 2023/24	Supply and delivery of vehicle spare parts for a period of 3 years	3 Years	Shorts Nissan	rates based	11 April 2024 - 10 April 2027
T	19 OF 2023/24	Repairs, service and maintenance of machinery and equipment for a period of 3 years	36 months	Cancelled	Cancelled	Cancelled
T	20 OF 2023/24	Lease of vehicles on an as and when required for a period of three years	3 Years	Kennings, Eco Car Hire, Fleet Data	Rates based	05/02/2027
T	21 OF 2023/24	Appointment of service providers for repairs, service and maintenance of municipal vehicles for a period of 3 years	36 months	Cancelled	Cancelled	Cancelled
T	22 OF 2023/24	EOI - Technical Services				
T	23 OF 2023/24	Supply and Fitment of Pneumatic Tyres, Wheel Puncture Repairs and Wheel Alignment for a Period of 18 months	18 months	Carmin Red	Rates based	01 April 2024 - 30 Sept 2025
T	24 OF 2023/24	Appointment of a Travel Agency for a period of three years	3 Years	Number not used see T 31.2023.24	Number not used see T 31.2023.24	Number not used see T 31.2023.25

T	25 OF 2023/24	Provision of security services for a period of three years	3 Years	Dephethogo Trading CC	R 66, 607 657,27 Awarded amount is indicative, cost will be incurred in accordance with the tendered rates in	01 Oct 2024 - 30 Sept 2027
T	26 OF 2023/24	Provision of loan finance	5&10 years	Standard Bank	5 years - R 3 905 000,00 & 10 years - R 21 100 000,00	5 years - R 3 905 000,00 & 10 years - R 21 100 000,00
T	27 OF 2023/24	Knysna CBD Emergency sewer rehabilitation	Once Off	Lupha Enterprise Pty Ltd(Replaced by B&V Contract	3 856 477,45	
T	28 OF 2023/24	Appointment of service providers to conduct an external quality review on internal audit		Cancelled	Cancelled	Cancelled
T	29 OF 2023/24	Expression of interest for various municipal projects	3 Years	Various contractors	Various rates	06/09/2024 - 05/09/2027
T	30 OF 2023/24	Biological Monitoring and Medical Surveillance services for the employees of KM	3 Years	Unlimitz Occupational Health Services	41 802,50	16 July 2024 - 15 July 2027 (SLA Still outstanding)
T	31 OF 2023/24	Appointment of a Travel Agency for a period of three years	3 Years	Travel Click (Pty) Ltd	Various rates	16 Aug 2024 - 15 Aug 2027 (SLA Still outstanding)
T	32 OF 2023/24	Appointment of service providers for repairs, service and maintenance of municipal vehicles for a period of 3 years	3 Years	2. Ramcom Trucks and Load Bodies Pty Ltd 3. Diamond Hill Trading 180 cc	Various rates	16 Aug 2024 - 15 Aug 2027 (SLA Still outstanding)
T	33 OF 2023/24	Analytical services for various water and sewer sources for the Greater Knysna Municipal area for a period of 3 years	3 years	A L Abbott & Associates	6 508 885,00	24 July 2024 - 23 July 2027
T	34 OF 2023/24	Supply and delivery of Chemicals, Bacteria and Ancillary Services relating to Water and Sewer in the Greater Knysna for a period of 3 years	3 years	Various suppliers	Rates based	27 August 2024 - 26 August 2027
T	35 OF 2023/24	Appointment of a suitable qualified and experienced service provider as an auctioneer to conduct the auctions of municipal owned fixed assets, moveable property and		Cancelled	Cancelled	Cancelled
T	36 OF 2023/24	Panel of Service Providers: Communications & Marketing Professional Services for a Period of (3) Three Years	3 years	Cancelled	Cancelled	Cancelled
T	37 OF 2023/24	Number not used		number not used	number not used	number not used
T	38 OF 2023/24	EOI for the Implementation and Management of outdoor advertising and signage in terms of The Greater Knysna Signage Master Plan		BSC Stage		BSC Stage
T	39 OF 2023/24	Rehabilitation of Hornlee Internal streets and related infrastructure	Once Off	ZKS MJK JV	10 500 411,54	
T	40 OF 2023/24	Supply, installation and servicing of multifunctional devices for a period of 3 years	3 years	Konica Minolta South Africa	4 507 927,95	1 July 2024 - 30 June 2027
T	41 OF 2023/24	Number not used		Number not used	Number not used	Number not used
T	42 OF 2023/24	Number not used		Number not used	Number not used	Number not used
T	43 OF 2023/24	Provision of Mimecast Services for a period of one year	1 year	Cancelled	Cancelled	cancelled
T	44 OF 2023/24	Panel of Legal Services for a period of 3 years	3 Years	Panel of service providers	Rates based	26 August 2024 - 30 June 2027
T	45 OF 2023/24	Repair and servicing of the HV,MV and LV Electrical Switchgear for a period of 3 years	3 Years	BAC Stage		
T	46 OF 2023/24	Perform Electrical and associated works for a period of 3 years	3 Years	Philetech Projects Pty Ltd, MDL Engineering Pty Ltd, Kempson Trading	Various Labour rates as and when required for different sections	21 Nov 2024 - 20 Nov 2027 (SLA Still outstanding)
T	47 OF 2023/24	Supply, delivery, installation and maintenance of emergency back - up generators for a period of 12 months	1 year	Cancelled	Cancelled	Cancelled
T	48 OF 2023/24	Number not used		Number not used	number not used	Number not used
T	49 OF 2023/24	Number not used		Number not used	number not used	Number not used
T	50 OF 2023/24	Supply, installation and monitoring of a vehicle tracking system for a period of 3 years	3 Years	CTracck Fleet Management Solutions Pty Ltd	Rate per Unit Drivers ID Tag R110,00 Decommission Cost R350,00 Monthly Rental fee R100,00	21 Nov 2024 - 20 Nov 2027 (SLA Still outstanding)
T	51 OF 2023/24	Repairs, service and maintenance of machinery and equipment for a period of 3 years	3 Years	Chippers EC Pty Ltd, Hoistec Engineering George Lawnmowers and Chainsaws	Various labour rates for different sections	21 Nov 2024 - 20 Nov 2027 (SLA Still outstanding)
T	52 OF 2023/24	Supply and delivery of vehicle spare parts for a period of 3 years	3 years	Diamond Hill Trading 180cc, Overine 258cc	Rates based	01 Aug 2024 - 31 July 2027

T	53 OF 2023/24	EOI for appointment of emerging contractors for the construction of low income houses, retaining walls and platforming within the Knysna Municipal area for a period of 3 years	3 years	Various contractors	Rates based	16 Aug 2024 - 15 Aug 2027 (SLA Still outstanding)
T	54 OF 2023/24	Number not used		Number not used	Number not used	Number not used
T	55 OF 2023/24	Appointment of a Professional Service Provider for Contract Administration and Construction Monitoring and Close out for Upgrade of Bongani Sportsfield		Kgosihadi Consulting Engineers(Deviation)	1 254 241,61	Deviation
	56 OF 2023/24	Number not used		Number not used	Number not used	Number not used
	57 OF 2023/24	Number not used		Number not used	Number not used	Number not used
	58 OF 2023/24	Supply and Delivery of Mini-Substations & Distribution Transformers for a period of three (3) years		Baynes Transformers, SNR Electrical Pty Ltd, Bloem	Rates based	21 Nov 2024 - 20 Nov 2027 (SLA Still outstanding)