Irregular Expenditure - Quarter 2 (01 October 2024 - 31 December 2024)				
Tender number	**Tender Description**	**Supplier**	**Expenditure Incl VAT**	**Reason**
T 36/2019/2020	Appointment of Consulting Engineers	PANEL OF SERVICE PROVIDERS	2 439 446,10	Expenditure after contract end date (30 JUNE 2023)
D 10676	Gaurding Services August 2024	Security Consortium SA	2 542 978,38	No Formal Procurement Process followed
D 10682	OUTSTANDING PAYMENT ALARM MONITORING	Security Consortium SA	658 159,32	No Formal Procurement Process followed
D 10690	ALARM MONITORING & RESPONSE SEPT 2024	Security Consortium SA	127 937,50	No Formal Procurement Process followed
D 10692	MUNICIPAL SITES GUARDING SEPTEMBER 2024	Security Consortium SA	2 437 816,34	No Formal Procurement Process followed
D 10680	PAID VIOLATIONS AUGUST 2024	SYNTELL (PTY) LTD	406 341,00	Expenditure after contract end date
D 10681	PAID VIOLATIONS SEPTEMBER 2024	SYNTELL (PTY) LTD	2 207 068,50	Expenditure after contract end date
D 10699	PAID VIOLATIONS OCT 2024	SYNTELL (PTY) LTD	1 144 123,50	Expenditure after contract end date
D 10701	PAID VIOLATIONS NOV 2024	SYNTELL (PTY) LTD	-	Expenditure after contract end date
D 10684	Leasing of Consilium Building	Deon & Carina Boshoff	169 093,88	ComAF 6 - SCM - Quotes - Deviations
D 10685	Leasing of Office Space Customer Care	Noble Spectatus Fund 4	858 759,36	ComAF 6 - SCM - Quotes - Deviations
D 10687	SDBIP User Fees - October 2024	Ignite Advisory Services	15 667,08	No Formal Procurement Process followed
D 10688	User Fees - iComply	Ignite Advisory Services	39 854,28	No Formal Procurement Process followed
D 10689	PAID VIOLATIONS JULY 2024	SYNTELL (PTY) LTD	493 350,00	Expenditure after contract end date
D 10693	L0025/2024 Lopes & Others - SC - CASe 345/2024	NANDI BULABULA INC	377 753,50	No Formal Procurement Process followed
D 10697	MIG:T06 OF 2022/23_CONTRACTORS FEES	ZKS AND NAM GENERAL TRADING	573 218,57	Poor Project Management
D 10700	MIG: CONTRACTORS FEES_T06-22/23	ZKS AND NAM GENERAL TRADING	-	Poor Project Management
D 10702	T04-2020/2021_CONTRACTORS FEES	MANTISHE CONSTRUCTION	-	
	Irregular Expenditure - Current Year before Audit		**14 491 567,31**	
T 33/2021/2022	Replacement and Rehabilitation of the existing Water network	STAR TIME TRADING CC	369 074,62	COMAF 44 Extensions Not Done in Accordance to SCM Policies
T 03/2023/24	Appointment of Service providers to co-source the Internal Audit Function and support the Risk Management function	Moore Consulting Southern Cape	259 721,75	COMAF 43 Non compliance in awarding of bids
T 49/2022/23	Appointment of Service Providers to Design and Place Advertiseme	PANEL OF SERVICE PROVIDERS	49 133,20	COMAF 43 Non compliance in awarding of bids
T 55/2022/23	Supply and delivery of building material for a period of 18 months	VARIOUS SUPPLIERS	105 811,90	COMAF 43 Non compliance in awarding of bids
T 51/2022/23	Provision of Accounting Support	Mubesko Tsholo Moore	203 925,34	COMAF 43 Non compliance in awarding of bids
T 01 OF 2022/23	Supply, delivery and offloading of electrical cables, conductors	Various supplies	169 413,40	ComAF 39 - Contracts awarded after validity period expired
	Irregular on contracts Identified through Audit 2023-2024		**1 157 080,21**	