

01 July 2024 - 31 July 2024													
Row Number	Type	Order Number	Date	Supplier Code	Supplier Name	Order Description	Original Awarded Amount	Original Order (Excluding VAT)	Invoiced to Date	Outstanding Amount	Primary Directorate	Comments	Reason
Column Reference	A	B	C	D	E	F	G	H	J	K	L	M	N
1	D	10575	2024/07/01	3061	R-DATA (PTY) LTD	Data Cleansing - 80 hours	R 160 000,00	128000,00	R -	128000,00	Financial Services	Provincial Governemnt has approved grant funding to the tune of R144 000 with the proviso that Council fund R16 000 and said training must be done in conjunction with other Municipalities on the Promun system. It is therefore logical that Rdata, as the sole providers of the promun system be selected for this purpose. Activities are still being identified/ collated to maximise the outcomes. We also emphasized to Rdata the intention is to create a win win situation so it is anticipated that the cost will be less than the current SLA tariff. The logistics & activity mechanics is still in progress and in principle capped approval is requested subject to CFO approval of the final deliverables plan/quotation.	Sole Supplier
						Total		R 128 000,00	R -	R 128 000,00			
						VAT		R 19 200,00	R -	R 19 200,00			
						Grand Total		R 147 200,00	R -	R 147 200,00			

Deviation Reasons	
Emergency	0
Exceptional Case	0
Sole Supplier	1
Single Source	0