

01 June 2024 - 30 June 2024													
Row Number	Type	Order Number	Date	Supplier Code	Supplier Name	Order Description	Original Awarded Amount (Vat Inclusive)	Original Order (Excluding VAT)	Invoiced to Date	Outstanding Amount	Primary Directorate	Comments	Reason
Column Reference	A	B	C	D	E	F	G	H	J	J	K	L	M
1	D	10606	2024/06/05	8907	SECOND OPINION CONSULTING CC	SUPPLY & DELIVERY OF BIODYNE	R 3 050 334,38	R 299 625,00	R -	R 299 625,00	Infrastructure Services	T06/2020/21, Water and Sewage Treatment Chemicals contract period has ended. The new tender, T34/2023/24 is currently in the final stages, at the Bid Evaluation Committee. The Water and Sewage Treatment Chemicals supplies are very low and will be finished before the appointment of the new chemical suppliers. The chemicals are used in the treatment processes to treat the water and sewage to acceptable SANS 241 specifications, which is safe for human consumption and the environment. Some of quotations for the chemicals and bacteria was obtained from the previous appointed service providers that was verified during the treatment processes, over the last three years. Chemicals needed are as follow:1. Poly Aluminium Chlorohydrate blend (Removal of colour) ; 2. Sodium Dichloro-isi-Cyanurate (Disinfection of potable water effluent); 3. Soda Ash Light (Stabilisation of potable water to protect the water reticulation infrastructure); 4. Aluminium Sulphate (Removal of colour, Karatara); 5. Hydrated Lime (Increase PH level at sewage treatments); 6. Bioremediation bacteria (Assist with sewage purification); 7. Cationic Polyacrylamide Emulsion (Assist with the sludge dewatering process)	Exceptional Case
2	D	10607	2024/06/05	9705	CHLORCAPE (PTY) LTD	SUPPLY & DELIVERY OF WATER & WASTE WATER	R 3 050 334,38	R 701 089,68	R -	R 701 089,68	Infrastructure Services	T06/2020/21, Water and Sewage Treatment Chemicals contract period has ended. The new tender, T34/2023/24 is currently in the final stages, at the Bid Evaluation Committee. The Water and Sewage Treatment Chemicals supplies are very low and will be finished before the appointment of the new chemical suppliers. The chemicals are used in the treatment processes to treat the water and sewage to acceptable SANS 241 specifications, which is safe for human consumption and the environment. Some of quotations for the chemicals and bacteria was obtained from the previous appointed service providers that was verified during the treatment processes, over the last three years. Chemicals needed are as follow:1. Poly Aluminium Chlorohydrate blend (Removal of colour) ; 2. Sodium Dichloro-isi-Cyanurate (Disinfection of potable water effluent); 3. Soda Ash Light (Stabilisation of potable water to protect the water reticulation infrastructure); 4. Aluminium Sulphate (Removal of colour, Karatara); 5. Hydrated Lime (Increase PH level at sewage treatments); 6. Bioremediation bacteria (Assist with sewage purification); 7. Cationic Polyacrylamide Emulsion (Assist with the sludge dewatering process)	Exceptional Case
3	D	10608	2024/06/05	10583	HARVEY WORLD TRAVEL MIDRAND	Deviation: Travel Market Experts in Gaut	R 10 215,82	R 8 883,32	R 9 167,61	R -	Planning & Development	The tender with Harvey World Travel lapsed on the 18th of October 2023 and the travel dates was on the 24th of October 2023. With the short lead-time before travel, there was not enough time to finalise and advertise a new travel tender. There was no alternative but to use Harvey World Travel as the expo attendance was already confirmed and should we not have attended they would have changed us full participation cancellation fees.	Exceptional Case
4	D	10609	2024/06/13	9494	BRAINWAVE PROJECTS 1194 CC T/A LE ROUX ENGINEERING	AKKERKLOOF DAM EMERGENCY REPAIR WORK	R 220 667,06	R 191 884,40	R 191 884,40	R -	Infrastructure Services	The Akkerkloof dam level is currently critically low, this is the storage facility for the Knysna's Potable water. The low rainfall over the past month and pumping challenges. Akkerkloof dam storage water is critical for the supply of potable water. There is remedial work that needs to be undertaken at the dam, two valves needs to be replaced in order to secure more water for the town. Quotations were sourced from a Service Provider who replaced the previous valve. In order to do the work a diver will also be required to remove and replace the said two valves. The water quality may be affected should the levels drop any further. Bottom valves needs to be replaced to provide water out of the dam. Should this not be done, we will not be able to abstract water. This could be disastrous for the town, as we will be unable to supply sufficient water.We are currently on level 3 water restrictions, this may change due to the low levels at the dam.	Emergency
5	D	10610	2024/06/13	3341	B&V CONTRACTORS (PTY) LTD	GRP PIPE REPAIRS - EASTFORD PIPELINE	R 149 286,10	R 129 814,00	R 129 564,00	R 250,00	Infrastructure Services	There were two pipe breaks on the Eastford water line which feeds to the balancing dam. The water break needs to be fixed and a quote was sourced from B&V who installed the pipeline. The break needs to be fixed in order to ensure water security from Knysna. The Eastford line feeds to the balancing dam and Knysna WTW.	Emergency
6	D	10611	2024/06/14	11241	SECURITY CONSORTIUM SA	GUARDING APRIL 2024 PARTIAL PAYMENT	Rates as per T25 of 2023/24	R 1 230 165,58	R 1 230 165,58	R -	Community Services	The current security services provider Security Consortium cc agreement will cease on 29/02/2024, and to ensure uninterrupted service delivery, this submission is therefore, made to the Office of the Municipal Manager. Following the cancellation of the security tender (T56 of 2023/24) by the Bid Adjudication Committee (BAC) as per the minutes of the BAC dated 30 August 2023. The cancellation subsequently necessitated that new tender process will have to be initiated to ensure that critical municipal infrastructure are secured adequately secured and protected. The cancellation of the tender as mentioned therefore warrants an extension of the current service provider that was appointed as per the appointment letter. The current service provider has been appointed following Council Resolution SC/07/06/23. Due to the turnaround time for the appointment of a service provider through the tender process, a deviation is required to ensure that the critical municipal infrastructure is secured and well protected. Failure to procure sufficient security for the municipal infrastructure and property may lead to an increase in vandalism and theft, which ultimately lead top a collapse in service delivery. The User Department is of the view that the appointment of a new service provider through a competitive bidding process may take up to two (2) months. This would include the duration of the award and appeals period. During this period, it is of utmost importance that the critical infrastruture and municipal property are secured and protected. The new tender (T25 of 2023/24) was advertised on 30 November 2023 and the closing date was on 19 January 2024. The Bid Evaluation Committee (BEC) was appointed by the Accounting Officer and convened on 23-25, 31 January 2024 and 05, 06, 08, 13 February 2024 to evaluate the said tender in order to submit a recommendation to the Bid Adjudication Committee (BAC). The recommendation was tabled at the BAC 2024, due to the fact that the BEC report was only submitted on the day, the BAC members requested sufficient time to go through the document. The BAC meeting was postponed to 27 February 2024, where the members discussed the tender and recommended that the report be referred back to the BEC for clarification. The BEC commenced on 29 February 2024 to give their input on the clarification required to submitted to the BAC. The BAC was scheduled for 01 March 2024, therefore the request for an extension of the current service provider as we also took into consideration the 21 working days appeals period. The extension will be effective from 01 March 2024 until 30 April 2024, using April for the handover.	Exceptional Case
7	D	10617	2024/06/25	10245	BIDVEST SERVICES(PTY)LTD	Toilet Rental and Services	R 649 500,00	R 564 782,61	R 515 268,81	R 49 513,80	Community Services	During 2020 Knysna Municipality went out on a formal tender for the hiring of non-flush toilets for a period of three (3) years ending 30 June 2023. The tender was awarded to Bidvest. During 2022 Knysna Municipality went out on a formal tender again for the hiring of non-flush toilets for a period one (1) year. This tender was also awarded to Bidvest. The service is critical informal settlement dwellers who do not have access to formal sanitation services. These two (2) tenders services over 4800 informal settlements dwellers within Greater Knysna. During May 2023 the Municipality went out on a formal tender for the supply and delivery on non-flush chemical toilets for a period of 36 months. Sixteen (16) bidders were received and closed on Wednesday 21 June 2023. Due to the fact that the tender was not yet finalized at that stage the Directorate Integrated Human Settlement submitted an item to Council for the extension of the tender. During June 2023 Council approved the extension of the two tenders for a period of three (3) months. During September 2023 Council again approved a further extension of two (2) months. The tender extension expired end of November 2023.Due to the fact that the finalizing of T72/2022/2023 is not yet done it is recommended that a deviation be approved. Section 16 (1)(a) of Council procurement policy stipulated: when using the list of accredited prospective providers, the Accounting Officer must promote on-going competition amongst providers by inviting providers to submit quotation on a rotation basis. Three (3) service providers were asked to submit quotation. The recommended service provider were also evaluated on Tender 72/2022/2023, which meets the functionality requirements for Supply and Delivery of non-flush toilets.Currently there are 750 chemical toilets on site. We request the deviation until the finalisation of the tender and the objection period which end by end of January 2024.	Emergency
8	D	10619	2024/06/26	11383	ZKS AND NAM GENERAL TRADING	MIG:T06 OF 2022/23_CONTRACTORS FEES (AMENDED 27/06/2024 BY nma) (AMENDED 01/07/2024 BY nma)	R 7 143 277,72	R 2 078 779,11	R 1 616 544,48	R 462 234,63	Infrastructure Services	The municipality appointed the contractor Razz Civils & Plant to surface the two streets in the Northern Areas to block paving standards. The two streets were; (1) Balie Street (Ward 8) and (2) DF Sethosa Street (Ward 8). The contractor started the project at a very low pace with clear indication that the contractor had financial challenges. It becomes apparent within three months of the contract that the contractor was financially incapable and was served with notices for poor performance. The contractor always played catch up as soon as he realised that he was going to be terminated. Such carried on until final termination in October 2023. The remaining scope which the contractor still had to perform incorporates the following, (1) Balie Street - Upper Selected Layer (G7), Subbase (C4), Kerbing & Channeling, Base (Sand), Surfacing (60mm G Block Paving); (2) DF Sethosa Street - Lower Selected Layer (G9), Upper Selected Layer (G7), Subbase (C4), Kerbing & Channeling, Base (Sand), Surfacing (60mm G block Paving). A letter of notification for abandonment of site was sent to the contractor on the 20th September 2023 with a fourteen (14) day period to remedy the situation. The contractor did not reply for a period of 14 days as contemplated in the notice of intention to terminate. A final termination was served to the contractor on the 05th October 2023. The project will be funded through the MIG remaining budget of R 7 986 516.86 and the retention of R 228 252.52. The municipality is also in a process of sourcing the performance guarantee of R 1 166 241.48 to fund the shortfall. 1. The proposed roads project is funded through the Municipal Infrastructure Grant. The grant expenditure is currently very low which may lead to stopping of a substantial amount of the grant. 2. The roads were left at lower subbase course level by the previous contractor and others at roadbed preparation. This means that the roads were left in a condition that can worsen if not urgently repaired. The cost of reconstructing the roads will escalate with time. 3. The roads are currently deteriorating due to traffic and erosion due to excessive rainfall. 4. The municipality will lose more funds by maintaining the roads. 5. The municipality is indebted to meet its local EME targets for works already tendered through the previous contractor. 6. The proposed roads are the most unsafe roads in that area with high inclines and without guard rails, abandonment of the roads may lead to serious accidents and loss of life.	Exceptional Case
9	D	10620	2024/06/27	3897	CONSOLIDATED AFRICAN TECHNOLOG	Hand Held Devices	R 60 720,00	R 53 020,00	R 53 020,00	R -	Financial Services	The meter reading section were issued handheld devices by CAT systems, which is our meter reading system service provider. These handheld devices after long use have unfortunately reach the end of their life cycle and needs to be replaced. These handheld devices are fitted with the CAT systems software and have the required rugged traits for outside use e.g. protective covering, water and dust resistant, large battery for whole day use, etc. This procurement is not only about the handheld devices, but more about the software that comes with it. We have a current agreement with CAT systems as our meter reading systems provider. They have specific software installed (Routemaster) on these handheld devices and our computers that integrates with our financial system. We cannot therefore, go the normal SCM route because only CAT has the specific software we currently use, CAT have also accommodated us with a discounted price within our current budgetary limits for 12 of these handheld devices. Future contracts must make provision for the automatic replacement of hardware when necessary, as part of the agreement. It can be as part of a time specific replacement (wear & tear) or when a device does no longer function as it should.	Sole Supplier

10	D		10624	2024/06/28	11241	SECURITY CONSORTIUM SA	EMERGENCY ALARM REPAIR KHAYALETHU HOUSIN	Rates as per T25 of 2023/24	R	9 180,45	R	-	R	9 180,45	Community Services	The current security services provider Security Consortium cc agreement will cease on 29/02/2024, and to ensure uninterrupted service delivery, this submission is therefore, made to the Office of the Municipal Manager. Following the cancellation of the security tender (T56 of 2023/24) by the Bid Adjudication Committee (BAC) as per the minutes of the BAC dated 30 August 2023. The cancellation subsequently necessitated that new tender process will have to be initiated to ensure that critical municipal infrastructure are secured adequately secured and protected. The cancellation of the tender as mentioned therefore warrants an extension of the current service provider that was appointed as per the appointment letter. The current service provider has been appointed following Council Resolution SC/07/06/23. Due to the turnaround time for the appointment of a service provider through the tender process, a deviation is required to ensure that the critical municipal infrastructure is secured and well protected. Failure to procure sufficient security for the municipal infrastructure and property may lead to an increase in vandalism and theft, which ultimately lead top a collapse in service delivery. The User Department is of the view that the appointment of a new service provider through a competitive bidding process may take up to two (2) months. This would include the duration of the award and appeals period. During this period, it is of utmost importance that the critical infrastruture and municipal property are secured and protected. The new tender (T25 of 2023/24) was advertised on 30 November 2023 and the closing date was on 19 January 2024. The Bid Evaluation Committee (BEC) was appointed by the Accounting Officer and convened on 23-25, 31 January 2024 and 05, 06, 08, 13 February 2024 to evaluate the said tender in order to submit a recommendation to the Bid Adjudication Committee (BAC). The recommendation was tabled at the BAC 2024, due to the fact that the BEC report was only submitted on the day, the BAC members requested sufficient time to go through the document. The BAC meeting was postponed to 27 February 2024, where the members discussed the tender and recommended that the report be referred back to the BEC for clarification. The BEC commenced on 29 February 2024 to give their input on the clarification required to submitted to the BAC. The BAC was scheduled for 01 March 2024, therefore the request for an extension of the current service provider as we also took into consideration the 21 working days appeals period. The extension will be effective from 01 March 2024 until 30 April 2024, using April for the handover.	Exceptional Case	
11	D		10628	2024/06/27	10900	QUANTRA CONSULTING SA (PTY)LTD	DEVATIATION PROFESSIONAL SERVICES	R	2 146 852,75	R	381 371,04	R	381 371,04	R	-	Integrated Human Settlements	For execution of Human Settlements projects, the Directorate utilises services of a professional team encompassing a registered professional engineer as was required for the financial year 2022/23 financial year where such a company was appointed through a professional services tender to manage and supervise Human Settlements projects. Scope of works included drafting of technical documentation inclusive of engineering designs for the submission of funding applications to the Western Cape Department of Infrastructure. Quantra Consulting SA was appointed as a preferred service provider for the above-mentioned assignment based on a rate stipulated in the 2022/2023 housing subsidy quantum and period of appointment was from 13 February 2023 for a duration of one (1) year. At the time of their appointment, the company assisted the Municipality in drafting a funding application for the Sedgfeild Housing project as submitted on 12 December 2023. In April of 2024, Western Cape Province indicated that they require amendments to the application, prior to final approval. The nature of the amendments includes designs and preliminary costing for the project and can only be concluded through the input from the very company which drafted the preliminary application. The Business Plan as approved by the Provincial Department of Infrastructure includes the Sedgfeild Project as one of the Projects to be implemented in the 2024/2025 financial year as indicated in the medium-term expenditure framework submitted in the prior financial year. This was already communicated to the public during the IDP/budget sessions in the financial year 2023/2024 financial year as one of the projects community during various sessions will result in relationship damage between the affected community and the Municipality. To ensure implementation of this project, infrastructure Directorate increased bulk engineering capacity during the financial year 2023/24 to ensure readiness for internal services in the financial year 2024/25 financial year. Already in the draft budget for the financial year 2024/25 financial year, the project has been included based on the business plan submitted by Western Cape Department of Infrastructure.Knysna Municipality assisted by the Western Cape Department of Infrastructure embarked on a process whereby land was acquired, and development processes followed and finalised for the implementation of this project. There is therefore substantial investment on the project and an expectation from the receiving community that the project will be implemented in the 2024/25 financial year. Due to the urgency of this project and implementation of other technical projects within Knysna Municipality, Council resolved to allow that the Municipal Manager follow a deviation process to safeguard loss of grant funding allocated for service delivery purposes. This project is one of the projects identified as critical for service delivery in the Sedgfeild area. A formal tender process cannot at this stage be followed as the process will take more than 90 days to compete. The consequences of following that process will be the loss of funding allocation forthe 2024/25 financial year based on the communication from Western Cape Department of Infrastructure. as such, execution of the project will have to take place years later and the cost of suchg will be higher. The scope of the work is of technical nature requiring a professional registered engineer and there is none within Knysna Municipality thus a requirement for an external company to render these services. On the 2024/25 business plan the Provincial Department made provision an amount of R8million for the Sedgfeild Infill Project this is from April 2024 - 31 March 2025.In an email dated 15 April 2024 the Provincial Department of Infrastructure informed Knysna Municipality that if the revised Project Implementation Report (PIR) for the Sedgfeild is not received by them before end of May 2024 then the funding for this project will be move to 2025/2026 financial year.It is therefore recommended that the deviation be approved to appoint Qunatra Consulting SA as the professional team on the Sedgfeild Infill Housing Project to finalize the revised designs and amend their original report as well as preparing the tender document.	Exceptional Case
12	D		10631	2024/06/28	10196	NANDI BULABULA INC	inv L0013/2024 Lopes/DA CASE 19928/22 and 17727/22	R	800 000,00		448482,34		480765,69	R	-	Corporate Services	On 14 Novemebr 2022, the Knysna Municipality, the AMM and certain political office bearers were served with a Notice of Motion case 19228/2022, on an urgent basis by the attorneys representing the Democratic Alliance. In terms of the Notice of Motion, the applicants is applying to Court to have the matter heard on an urgent basis on Thursday, 17 Nov 2022. Currently the Legal Services panel appointed under T65/2020/21 does not make provision for the disciplines of Public Law and High Court Litigation. The department is currently finalising the specifications to advertise these disciplines. As such, the current Legal Services panel cannot assist us with appointing an attorney for High Court litigation. Further to the above, due to the urgency of the Notice of Motion served, the department needs to make an appointment under the discipline High Court Litigation. It is thus an exceptional case and it is impossible to follow an official procurement process. The legal firm to be appointed to represent the Knysna Municipality, the AMM and the political office bearers cited, will be Nandi Bula Bula Inc. The firm previously represented the Knysna Municipality and the political office bearers in other matters and as such, the political office bearers are familiar with the firm. Said firm was also appointed under Case 17727/2022, which is linked to this matter with the same applicants and the same cause of action. At this point in time, the administration cannot add an exact value to the amount for the deviation as same will depend on inter alia, the appointment of counsel, the complexity of the matters, amount of hours spend on the matter and amount of High Court appearances.	Exceptional Case
13	D		10632	2024/06/28	10196	NANDI BULABULA INC	inv L0015/2024 DA/MM Case 4247/23 & 4441/23	R	800 000,00		159248,26		159548,00	R	-	Corporate Services	On 13 March 2023, the Executive Mayor, the Speaker, the MM and MM in his personal capacity were served with a Notice of Motion under Case 4247/23, on an urgent basis by the Democratic Alliance, as applicant. In terms of the Notice of Motion, the applicants is applying to Court to have the matter heard on an urgent basis on 23 March 2023. The Knysna Municipality was not cited in this matter and since it concerns the appointment of the Municipal Manager, a Council Meeting had to be convened. During the meeting held on 15 March 2023, Council appointed a panel to consider the applications for leagl representations by the respondents. Said applicants were approved and the responents elected to appoint Bula Bula Attorneys in this matter. The firm is currently only on Council's panel of attorneys for Conveyancing and Personal Injry & Public Liability Law. The panel also currently, does not have a High Court panel. Due to the urgency of the matter, it is thus an exceptional case and it is impossible to follow a normal procurement process; and the firm previously represented the Knysna Municipality and the political and the political office bearers in other matters and as such, the municipality is familiar with the firm. It is therefore proposed that the Accounting Officer, or his delegated official, specifically appointed for this matter, may dispense with the official procurement processes established by the SCM Policy, to procure any required goods or services through any convenient process, which may include direct negotiations as provided for in Regulation 36 of the Supply Chain Management Regulations, 2005. At this point in time the administration cannot add an exact value to the amount for the deviation as same will depend on interalia, the appointment of council, the complexity of the matter, amount of hours spend on the matter and amount of High Court appearances. Due to the urgent nature of this matter the deviation from the official procurement process can be motivated as this constitutes and exceptional case and it is impractical or impossible to follow the official procurement processes. This can also be motivated by the strict time frames as outlined in the Notice of motion.	Exceptional Case
14	D		10633	2024/06/28	10196	NANDI BULABULA INC	inv L0017/2024 Lopes//DA - CASE 19928/22 &17727/22	R	800 000,00		33740,43		33740,43	R	-	Corporate Services	On 14 Novemebr 2022, the Knysna Municipality, the AMM and certain political office bearers were served with a Notice of Motion case 19228/2022, on an urgent basis by the attorneys representing the Democratic Alliance. In terms of the Notice of Motion, the applicants is applying to Court to have the matter heard on an urgent basis on Thursday, 17 Nov 2022. Currently the Legal Services panel appointed under T65/2020/21 does not make provision for the disciplines of Public Law and High Court Litigation. The department is currently finalising the specifications to advertise these disciplines. As such, the current Legal Services panel cannot assist us with appointing an attorney for High Court litigation. Further to the above, due to the urgency of the Notice of Motion served, the department needs to make an appointment under the discipline High Court Litigation. It is thus an exceptional case and it is impossible to follow an official procurement process. The legal firm to be appointed to represent the Knysna Municipality, the AMM and the political office bearers cited, will be Nandi Bula Bula Inc. The firm previously represented the Knysna Municipality and the political office bearers in other matters and as such, the political office bearers are familiar with the firm. Said firm was also appointed under Case 17727/2022, which is linked to this matter with the same applicants and the same cause of action. At this point in time, the administration cannot add an exact value to the amount for the deviation as same will depend on inter alia, the appointment of counsel, the complexity of the matters, amount of hours spend on the matter and amount of High Court appearances.	Exceptional Case
15	D		10634	2024/06/28	9018	QUANTRA CONSULTING (PTY) LTD	Deviation of Professional Services	R	2 146 852,75	R	381 371,04	R	-	R	381 371,04	Integrated Human Settlements	For execution of Human Settlements projects, the Directorate utilises services of a professional team encompassing a registered professional engineer as was required for the financial year 2022/23 financial year where such a company was appointed through a professional services tender to manage and supervise Human Settlements projects. Scope of works included drafting of technical documentation inclusive of engineering designs for the submission of funding applications to the Western Cape Department of Infrastructure. Quantra Consulting SA was appointed as a preferred service provider for the above-mentioned assignment based on a rate stipulated in the 2022/2023 housing subsidy quantum and period of appointment was from 13 February 2023 for a duration of one (1) year. At the time of their appointment, the company assisted the Municipality in drafting a funding application for the Sedgfeild Housing project as submitted on 12 December 2023. In April of 2024, Western Cape Province indicated that they require amendments to the application, prior to the approval. The nature of the amendments includes designs and preliminary costing for the project and cam only be concluded through the input from the very company which drafted the preliminary application. The final professional fees will be determined when the Department of Infrastructure approved the funding application, thus the above figures as detailed in the December submission will be used as preliminary figures. It must be stated that fees payable to the Engineer will only comprise the amount to be outlined in the subsidy quantum and nothing more.	Exceptional Case
16	D		10637	2024/06/28	11241	SECURITY CONSORTIUM SA	OUTSTANDING PAYMENT GAURDING 2024	Rates as per T25 of 2023/24	R	4 579 431,82	R	-	R	4 579 431,82	Community Services		Exceptional Case	

17	D						R	800 000,00	R	181 350,00	R	-	R	181 350,00	Corporate Services	On 25 October 2022, the Knysna Municipality, the AMM and certain polictical office bearers were served with a Notice of Montion on an urgent basis by the attorneys representing the Democratic Alliance. In terms of the Notice of Motion, the applicants intends to direct the court to hear the application on an urgent basis. As such, this matter is of urgent nature and all respondents are required to indicate by Friday, 28 October 2022, whether they intend to oppose the matter. Currently, the Legal Services panel appointed under T65/2020/21, does not make provision for the desciplines of Public Law and High Court Litigation. The current Legal Services panel cannot assist us with appointing an attorney for High Court litigation. Further to the above, due to the urgent nature of the Notice of Motion served, the department needs to make an appointment in order to meet the deadline of 28 October 2022. It is thus an exceptional case and it is impossible to follow an official procurement process. It is therefore proposed that the Accounting Officer dispense with the official procurement processes established by the SCM Policy, to procure any required goods or services through any convenient process, which may include direct negotiations as provided for in Regulation 36 of the SCM regulations, 2005. The legal firm to be appointed to represent the Knysna Municipality, the AMM and the political office bearers cited, will be Nandi BulaBula Inc. The firm previously represented the Knysna Municipality and the political office bearers in other matters and as such, the political office bearers as familiar with the firm. The hourly rate for the director of the firm, Ms Bula Bula, which amounts to R3000.00 per hour. At this point in time the administration cannot add an exact value to the amount for the deviation as same will depend on inter alia, the complexity of the matters, amount of hours spend on the matter and amount of High Court appearences. Due to the urgent nature of this matter and the fact that the current Legal Services panel does not cater for High Court litigation, the deviation from the official procurement process can be motivated as this constitutes an exceptional case and it is impractical or impossible to follow the official procurement processes.	Exceptional Case
		10638	2024/06/28	10196	NANDI BULABULA INC	inv L0016/24 MEC investigation - Breach											
						Total		R 11 432 219,08	R 4 801 040,04	R 6 664 046,42							
						VAT		R 1 714 832,86	R 720 156,01	R 999 606,96							
						Grand Total		R 13 147 051,94	R 5 521 196,05	R 7 663 653,38							

Deviation Reasons	
Emergency	3
Exceptional Case	13
Sole Supplier	1
Single Source	0

Quarter 4 Deviation Reasons		
Reason	Total	
Emergency	4	R879 565,71
Exceptional Case	31	R6 440 477,71
Sole Supplier	6	R95 533,33
Single Source	0	R-
Total		R7 415 576,75
VAT		R1 112 336,51
Total Incl Vat		R8 527 913,26

Quarter 4 Outstanding Amount	
Total Excl Vat	R6 841 468,25
VAT	R1 026 220,24
Total Incl Vat	R7 867 688,49