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## **2022/2023 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN AND QUARTERLY BUDGET STATEMENT REPORT**

In terms of Regulation 19 of the Municipal Budget and Reporting Regulations, notice is hereby given that the Executive Mayor of Knysna Municipality, approved the 2022/2023 Service Delivery and Budget Implementation Plan on 14 June 2022, as required by Section 53(1)(c)(ii) of the Local Government: Municipal Finance Management Act, No. 56 of 2003. The Quarterly Budget Statement on the implementation of the budget and the financial state of affairs of the municipality, for the period 1 July 2022 to 30 September 2022, served at an Ordinary Council meeting held on 27 October 2022.

Further notice is given in terms of Section 21(4) of the Local Government: Municipal Systems Act, No. 32 of 2000 that persons who cannot write may visit the Municipal Office at 5 Clyde Street, Knysna, during office hours, where the responsible official will assist in transcribing comments or representations.

Please be advised that the approved 2022/2023 Service Delivery and Budget Implementation Plan and the Quarterly Budget Statement Report for the first quarter are available for viewing on the official municipal website at [www.knysna.gov.za](http://www.knysna.gov.za). Hard copies of the documents are available upon request.

Any objections, with full reasons thereof, must be provided in writing and directed to the Acting Municipal Manager, Knysna Municipality P O Box 21, Knysna, 6570 and/or by telephone on 044 302 6235 or via e-mail to the Manager: Integrated Development Plan & Institutional Performance Management, Mr. Charles Chordnum at [cchordnum@knysna.gov.za](mailto:cchordnum@knysna.gov.za)

All inputs, objections, and representations will be taken into consideration with the annual adjustment to the 2022/2023 Service Delivery and Budget Implementation Plan.

**MR. R BUTLER**

**ACTING MUNICIPAL MANAGER**



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## **2022/2023 DIENSLEWERINGS-EN BEGROTINGS-IMPLEMENTERINGS-PLAN**

Kennis geskied hiermee ingevolge Regulasie 19 van die Munisipale Begrotings-en-Rapporterings Regulasie, dat die Uitvoerende Burgemeester van Knysna Munisipaliteit, op 14 Junie 2022, die 2022/2023 Dienslewering- en Begrotingsimplementeringsplan (SDBIP) goedgekeur het, soos vereis word ingevolge Artikel 53(1)(c)(ii) van die Plaaslike Regering: Munisipale Finansiële Bestuurswet Nr. 56 van 2003. Die Kwartaalike Begrotingstaat ten opsigte van die implementering van die begroting en die finansiële stand van sake van die munisipaliteit, vir die periode 1 Julie 2022 tot 30 September 2022, het voor 'n Gewone Raadsvergadering gedien soos op 27 Oktober 2022.

Verdere kennisgewing geskied ingevolge Artikel 21(4) van die Wet op Plaaslike Regering: Munisipale Stelsels Wet, Nr. 32 van 2000, dat persone wie nie kan skryf nie, die Munisipaliteit by 5 Clydestraat tydens kantoorure mag besoek waar die verantwoordelike amptenaar u behulpzaam sal wees.

Enige besware, met volledige redes, moet skriftelik gerig word aan die Waarnemende Munisipale Bestuurder, Posbus 21, Knysna, 6570 en/of telefonies: 044 302 6235 of by wyse van e-pos gerig aan die Bestuurder: Geïntegreerde Ontwikkelingsbeplanning & Institusionele Prestasie Bestuur, Mnr. Charles Chordnum by [cchordnum@knysna.gov.za](mailto:cchordnum@knysna.gov.za)

Alle insette, besware, en voorstelle sal in ag geneem word met die jaarlikse aanpassings tot die 2022/2023 Dienslewering- en Begrotingsimplementeringsplan (SDBIP).

**MNR. R BUTLER**

**WAARNEMENDE MUNISIPALE BESTUURDER**



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## **2022/2023 UKUNIKEZELWA KWEENKONZO NOKUPHUNYEZWA KWESICWANGCISO SOHLAHLO LWABIWO-MALI KUNYE NENGXELO YEKOTA YOHLAHLO-MALI**

Isaziso siyanikezelwa ngokoMgaqo we-19 woHlahlo lwabiwo-mali lukaMasipala kunye neMimiselo yokunika iNgxelo, sokuba uSodolophu oLawulayo kuMasipala waseKnysna, wamkele isicwangciso sonikezelo lweeNkonzo noHlahlo-lwabiwo-mali luka-2022/2023 ngomhla we-14 kweye Silimela 2022, njengoko kufunwa liCandelo lama-53(1)( c)(ii) kuRhulumente weNgingqi: umthetho wolawulo lweMali kaMasipala, onguNombolo 56 ka-2003. Ingxelo yoHlahlo lwabiwo-mali lweKota malunga nokuphunyezwa kohlahlo lwabiwo-mali kunye nemeko yemali yemicimbi kamasipala, kwisithuba somhla woku-1 kweyeKhala ku-2022 ukuya kowama-30 kweyoMsintsi. 2022, isebenze kwintlanganisano yeBhunga eliQhelekileyo ebibanjwe ngomhla wama-27 kweyeDwarha ku -2022.

Esinye isaziso , ngokwemigaqo yeCandelo lama-21(4) kuRhulumente weNgingqi: uMthetho weenkqubo zikaMasipala, ongunombolo 32 ka-2000 wokuba abantu abangakwaziyo ukubhala bangandwendwela i-Ofisi kaMasipala e-5 Clyde Street, eKnysna, ngamaxesha omsebenzi, apho uxanduva lokubhala igosa liya kunceda ekubhaleni izimvo okanye iinkcazo-ntetho.

Nceda uqaphele ukuba isicwangciso sokunikezelwa kweeNkonzo noHlahlo-lwabiwo-mali luka-2022/2023 kunye yeNgxelo yeKota yoHlahlo-lwabiwo-mali yokuqala ziyafumaneka kwiwebhusayithi esemthethweni kamasipala ethi [www.knysna.gov.za](http://www.knysna.gov.za). Iikopi ezingamaphepha zamaxwebhu ziyafumaneka xa ucelile.

Naziphina izichaso, ezinezizathu ezizeleyo , mazinikezelwe ngokubhaliweyo kwaye zibhekiswe kwiBambela likaManejala kaMasipala, kuMasipala waseKnysna P O Box 21, Knysna, 6570 okanye ngomnxeba kule nombolo 044 302 6235 okanye nge-imeyile kuMphathi: woPhuhliso oluHlangeneyo. Ucwangciso noLawulo lokuSebenza kweZiko, uMnu. Charles Chordnum kule dilesi ye-imeyili [cchordnum@knysna.gov.za](mailto:cchordnum@knysna.gov.za).

Onke amagalelo, izichaso, kunye nengcaciso ziya kuthathelwa ingqalelo ngohlengahlengiso lonyaka ku-2022/2023 loNikezelo lweeNkonzo kunye neSicwangciso sokuPhumeza uHlahlo-lwabiwo-mali.

**MR. R BUTLER**

**IBAMBHELA LOMANEJALA**