

01 August 2021 - 31 August 2021									
Row Number	Type	Order Number	Date	Supplier Name	Order Description	Original Order	Primary Directorate	Comments	Reason
Column Reference	A	B	C	E	F	G	H	I	J
1	D	10216	20210805	ROY STEELE & ASSOCIATES CC	Invoice 942 Psychometric Test for Interviews	R 7 200,00	Corporate Services	Roy Steele and Associates CC was already appointed through a SCM process to conduct the Recruitment & Selection process for the Director: Community Services and as the Service Provider was familiar with the process they were also requested to obtain the additional information regarding the Psychometric Testing relating to the Recruitment & Selection process for the Director Community. A tender specification will be developed and advertised to address the situation regarding recruitment and selection service provider when required which will make future provision for the inclusion of Psychometric Testing.	Exceptional Case
2	D	10218	20210811	ANDRE VERMAAK	Consulting: Covid-19 and Legal Compliance	R 29 484,00	Community Services	This is an exceptional case due to the Covid 19 pandemic necessitating an OHS Official/Consultant to monitor and perform the duties required during such a pandemic.It is suggested that the appointment be extended for a period of the duration of the Disaster and until the position of OHS Officer is permanently filled.	Exceptional Case

3	D	10220	20210812	B&V CONTRACTORS (PTY) LTD	Deviation_Access to Erven in Various Areas	R	137 691,88	Infrastructure Services	The request to deviate due to the emergency situation (excavated unsafe and inaccessible roads) created that came about due to unforeseen provisional liquidation of WTW Civils and the fact that the municipality has terminated their appointment, the excavated, unsafe and inaccessible roads needs to be made good for safe travelling by vehicles. The cost will be covered from the unused project budget. Based on the negotiations elaborated above the deviation amount needs to be increased with R 158 345.66 including VAT from R 546 602.77 including VAT to R 704 848.43 including VAT. The department tried to effect the payment through a variation order process but could not get approval from SCM and the CFO due to the fact that the original expenditure was authorized through a deviation process. Therefore, the deviation route took longer.	Exceptional Case
4	D	10222	20210819	MTO FORESTRY PTY LTD	Firebreak Maintenance	R	51 240,42	Community Services	In August 2020. Knysna Municipality entered into an agreement with MTO for clearing and maintenance of firebreaks. The National Veld and Forest Fire Act, No. 101 of 1998, places a duty on landowners to prepare firebreaks along properties boundaries. Due to the government housing project in the firebreak, the municipality does not comply with the Act. However, the Act also allow landowners to agree to extend property boundaries. Because some of the existing firebreaks were extended on MTO property, they appointed a contractor to maintain the belts. That the municipality do not deviate from the agreement to share the costs incurred to maintain the breaks. The agreement will expire 01 September 2022, thereafter Knysna Municipality (Fire) will follow the SCM process to appoint a contractor to clear our sections instead of MTO.	Single Source
					Total	R	225 616,30			