



SUPPLEMENTARY AGENDA

MAYORAL COMMITTEE MEETING
Thursday, 8 July 2021

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7. **ITEMS FOR CONSIDERATION**

ITEMS SUBMITTED TO THE INTEGRATED HUMAN SETTLEMENTS COMMITTEE MEETING HELD ON 6 JULY 2021

IHS02/07/2021 **INTEGRATED HUMAN SETTLEMENTS MONTHLY REPORT : JUNE 2021**

UNANIMOUSLY RECOMMENDED TO THE NEXT SPECIAL MUNICIPAL COUNCIL MEETING

- [a] That the contents of the report be noted in respect of related project implementation for the period ending 30 June 2021 relative to the approved WCDoHS Business Plan 2020/21 FY;
- [b] That the savings be identified and the Directorate be allowed to fill 2 positions of Senior Human Settlements Officers and increase of the Chemical Toilets vote;
- [c] That the current Frozen positions at the Directorate be unfrozen; and
- [d] That the budgetary Provisions for supply of Chemical Toilets be increased to R2,465,892.00.

File Number : 9/1/2/15

Execution : Acting Director : Integrated Human Settlements

IHS03/07/2021 **SUBMISSION OF THE BUSINESS PLAN FOR 2021/22 FINANCIAL YEAR**

UNANIMOUSLY RECOMMENDED

- [a] That Council take note of the 2021/22 Housing Business Plan as approved by the Western Cape Department of Human Settlement (WC DoHS); and
- [b] That Council take note of the claims submitted to the Western Cape Department of Human Settlement.

File Number : 9/1/2/15

Execution : Acting Director : Integrated Human Settlements

8.

ITEMS FOR NOTING

MEMBERS ARE REMINDED THAT THE RELEVANT AGENDAS OF THE PORTFOLIO COMMITTEES CONTAINED THE REPORTS AND SHOULD THUS BE USED AS THE SOURCE DOCUMENTATION WHEN NOTING THE RESOLUTIONS BELOW.

ITEMS SUBMITTED TO THE INTEGRATED HUMAN SETTLEMENTS COMMITTEE MEETING HELD ON 6 JULY 2021

IHS01/07/2021 PRESENTATION : MINISTERIAL OUTREACH GARDEN ROUTE DISTRICT

UNANIMOUSLY RESOLVED

That Council take note of the Ministerial Outreach by Minister Simmers, MEC for Human Settlement of the Western Cape and the presentation that was made during this outreach.

File Number : 9/1/2/15

Execution : Acting Director : Integrated Human Settlements

IHS04/07/2021 SUBMISSION OF THE REVISED BUSINESS PLAN RECEIVED FROM THE WCDOHS

UNANIMOUSLY RESOLVED

That Council take note of the report on expenditure performance relative to the business plan for 2020/21 financial year as approved by the Western Cape Department of Human Settlement (WC DoHS).

File Number : 9/1/2/15

Execution : Acting Director : Integrated Human Settlements

12. IN COMMITTEE (*Green pages*)

13. CLOSURE

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