



SUPPLEMENTARY

to the AGENDA of the

TECHNICAL SERVICES COMMITTEE

which will be held on

Tuesday, 6 August 2019

at

09:00

in the Council Chamber

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6.14

T014/08/19 GRAVEL ROAD UPGRADE PROJECT STATUS REPORT

REPORT FROM THE DIRECTOR INFRASTRUCTURE SERVICES

PURPOSE OF THE REPORT

The purpose of this item is to provide Council with a project status update in relation to the Gravel Roads Upgrade projects for wards 1, 2, 3, 4, 5, 7 and 8.

BACKGROUND

The project was approved in the 2018/2019 Capital budget and funds have been approved for the abovementioned wards over the MTREF period.

DISCUSSION

The table below indicates the key deliverables for the project including their completion dates.

Activity	Date completed
Appointment of consultant	November 2017
Final inputs from councillors and others	April 2018_IDP_Sections 6.3.1/8
BSC	10 July 2018
Tender advert	19 July 2018
Tender closing	22 August 2018
First BEC	22 October 2018
BEC report	6 November 2018
First BAC	26 November 2018
BAC decision	26 February 2019 (Final decision following objection received)
End of appeal period	19 December 2018
Letter of award	15 February 2019
Contract commencement date	16 May 2019
Contract completion date	16 May 2021
Contractor introduction to ward Councillors	19 June 2019 and 11 July 2019
Contract value	R 29 345 000 (including VAT)

The delay between the letter of award and the Contract commencement date was due to the contractor having to produce his Health and Safety documents and the issuing of the Construction Works Permit by the Department of Labour. All administrative and legal matters have now been concluded and preparation work is now underway.

It is was our instruction that the contractor commence work simultaneously in all wards but once the additional costs were determined it was decided that the additional cost would not bring value to the project. It also meant that the project would be completed before the funds for next financial year would be available leading to a budget shortfall.

Following the introduction meeting we engaged with affected councillors and it was agreed that two teams will be employed to do the work. The table below lists the final amended streets, their lengths and the sequence in which they will be implemented. At

this point in time the programme has not been approved as such a nd negotiations are still underway to try and balance the commencement and completion dates.

Sequence	Ward	Name	Length	Start	End
TEAM 1					
1.1	2	Bosbou	500	6 Sept. 2019	8 Jan. 2020
1.2	5	Murray	178	4 Oct. 2019	6 Feb. 2020
1.3	5	Pine	193	1 Nov. 2019	31 Mar. 2020
1.4	8	Barley/Balie	390	29 Nov. 2019	14 May 2020
1.5	8	Tony September	163	17 Jan. 2020	25 Jun. 2020
1.6	1	Louw Wepener	530	14 Feb. 2020	23 Jun. 2020
TEAM 2					
2.1	7	Ntingelani (Khayaletu 4 2)	239	6 Sept 2019	20 Jan. 2020
2.2	4	Toyi-toyi/Ngqaba	215	4 Oct. 2019	16 Jan. 2020
2.3	4	Thula	570	1 Nov. 2019	4 Mar. 2020
2.4	7	Simmers	450	29 Nov. 2019	18 May 2020
2.5	3	Mamma Koti	280	17 Jan. 2020	29 Jun. 2020
2.6	3	Dam-se-Bos 1 (N)	134	30 Mar. 2020	14 Jul. 2020
2.7	3	Dam-se-Bos 2 (S)	168		

FINANCIAL IMPLICATIONS

The 2018/2019 – 2020/2021 MTREF indicates that for 2018/2019 each ward received R 2,2 million and thereafter each ward will receive R 1,2 million going forward. This will required that some of the funds be rolled over to the 2019/2020 financial year. The contract award expires in June 2021 but given the identified streets the work will be concluded early in the 20/21 financial year and the next project will commence in after July 2021 unless additional funds become available.

RELEVANT LEGISLATION

N/A

RECOMMENDATION OF THE MUNICIPAL MANAGER

That the report on the gravel road upgrade project be noted, and thereafter be forwarded to Council for perusal.

APPENDIX / ADDENDUM

File Number: 9/1/2/9
Execution: Director: Technical Services

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