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**SC05/08/19 ROLL-OVER ADJUSTMENTS BUDGET - 2019/2020**

**UNANIMOUSLY RESOLVED**

- [a] That the annual adjustments budget of Knysna Municipality for the financial year 2019/2020, be approved:
  - [i] Table B2: Adjustments Budget Financial Performance (expenditure by standard classification)
  - [ii] Table B3: Adjustments Budget Financial Performance (expenditure by municipal vote)
  - [iii] Table B4: Adjustments Budget Financial Performance (revenue by source and expenditure by type)
  - [iv] Table B5: Adjustments Budget Capital Expenditure for both multi-year and single year by vote, standard classification and funding
- [b] That the following adjustments permitted in terms of section 28(2) of the Municipal Finance Management Act and reflected in the tables referred to in resolution [a] above be approved:
  - [i] To authorise the spending of funds that were unspent at the end of the past financial year where the under-spending could not reasonably have been foreseen at the time to include projected roll-overs when the annual budget for the current year was approved by the council as well as
  - [ii] That any errors in the annual budget be corrected.
- [c] That revision to the monthly and quarterly service delivery targets and performance indicators in the service delivery and budget implementation plan be approved by the Executive Mayor and submitted to Council at its next meeting for noting to correspond with the financial implications of the adjustments budget

File Number : 9/1/2/10

Execution : Director : Financial Services

*17 Votes were recorded for the resolution.*