KNYSNA LOCAL MUNICIPALITY

Notice is hereby given of a
PLANNING AND INTEGRATED HUMAN
SETTLEMENTS COMMITTEE MEETING

which will be held on

Wednesday, 4 October 2017
at

09:00

in the Council Chamber
to consider the following items.

MUNICIPAL OFFICES
K CHETTY
MUNICIPAL MANAGER

AGENDA

Chairperson: Cllr S Arends
Members: Cllr SI Kwinana
         Cllr DMC Pofadder
         Cllr MV Molosi
         Cllr MD Skosana
         Cllr V Waxa
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1. Opening and Welcome

2. Prayer

3. Attendance (as per attendance register)
   3.1 Members: Present
   3.2 Members: Absent with Leave
   3.3 Members: Absent Without Leave
   3.4 Other Councillors Present
   3.5 Officials Present
   3.6 Members of the Audit Committee Present
   3.7 Members of the Public Present

4. Noting of the Provisions of Code of Conduct for Councillors and Declaration of Interest

5. Disclosure of Interest

6. Minutes of Previous Meetings
   6.1 8 August 2017
6. MINUTES OF THE PREVIOUS MEETING

6.1 PLANNING AND INTEGRATED HUMAN SETTLEMENTS COMMITTEE MEETING: 8 AUGUST 2017

That the minutes of the Planning and Integrated Human Settlements Committee meeting held on 8 August 2017, be approved.
KNYSNA LOCAL MUNICIPALITY

MINUTES

of a meeting of the

PLANNING AND INTEGRATED HUMAN SETTLEMENTS COMMITTEE

held in the Council Chamber on

Tuesday, 8 August 2017

at

09:05
1. Opening and Welcoming

At 09:05 the Chairperson welcomed Councillors, officials, Audit Committee members and the members of the public to the meeting. The Chairperson, Cllr S Arends opened the meeting with a prayer.

2. Attendance of Members:

2.1 Councillors Present

Cllr S Arends Chairperson
Cllr SI Kwinana, Cllr DMC Pofadder
Cllr MV Molosi
Cllr MD Skosana

2.2 Councillors Absent with leave

None

2.3 Councillors Absent without leave

Cllr V Waxa

2.4. Other Councillors Present

Cllr P Myers
Cllr A Tsengwa
Cllr M Naki
Cllr M Skosana
Cllr E Van Aswegen
Cllr M Young

2.5 Officials Present

Ms M Boyce Director: Planning and Development
Mr C Mattheus Acting Director: Corporate Services and Manager: Administration
Mr M Penxa Manager: Integrated Human Settlements
Mr H Smit Manager: Town Planning & Building Control
Ms P Booth Manager: Environmental Management
Mr E Phillips Manager: Integrated Development Plan
Mr L Mditshwa Project Cordinator: Integrated Human Settlements
Ms J Fearon Senior Environmental Officer
Ms J Lakay Head: Council Committees and Cllr Support
Ms N Fandese Committee Officer
Mr W Joyi Interpreter
2.6. Members of the Audit Committee Present:
   Mr R Thorpe
   Mr E Prins

2.7. Members of the Public Present
   As per attendance register

3. **NOTING THE PROVISIONS OF SCHEDULE 1 (CODE OF CONDUCT FOR COUNCILORS) OF THE LOCAL GOVERNMENT MUNICIPAL SYSTEM ACT, 2000**

   **RESOLVED**
   That the Code of Conduct for Councillors be noted.

4. **DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS**

   **RESOLVED**
   That it be noted that no members of the Committee or other Councillors or officials disclosed any interest on any item on the Agenda.

5. **MINUTES OF THE PREVIOUS MEETING**

5.1 **PLANNING AND INTEGRATED HUMAN SETTLEMENTS COMMITTEE MEETING: 6 JUNE 2017**

   Cllr S Arends proposed, seconded by Cllr D Pofadder that the minutes be approved.

   **RESOLVED**
   That the minutes of the Planning and Integrated Human Settlements Committee meeting held on 6 June 2017, be approved.

6. **MATTERS ARISING FROM THE MINUTES**

   None
7. MATTERS SUBMITTED BY THE MUNICIPAL MANAGER

P01/08/17 PRESENTATION ON FINDINGS OF THE HORNLEE DENSIFICATION PILOT PROJECT

UNANIMOUSLY RESOLVED

[a] That the presentation on the Hornlee Densification Pilot Project, be noted.

[b] That a comprehensive report on the study of the feasibility of the erven included in the densification project be submitted to the next Planning and Integrated Human Settlements Committee meeting in October 2017.

File Reference: 9/1/2/9
Execution: Director: Planning and Development

P02/08/17 MONTHLY REPORTS FOR DEPARTMENTS: ENVIRONMENTAL MANAGEMENT, TOWN PLANNING AND INTEGRATED HUMAN SETTLEMENTS

UNANIMOUSLY RESOLVED

[a] That the monthly reports for the sections of the Directorate: Planning and Development, Environmental Management, Town Planning and Integrated Human Settlements for May and June 2017, be noted;

[b] That the Chairperson in consultation with the Director: Planning and Development agree to the formatting and improvements to the monthly reports;

[c] That a proposal be sought by the Municipal Manager with regard to interactions by officials with Councillors and that a process plan be submitted to the next Planning and Integrated Human Settlements Committee meeting to be held in October 2017.

File Reference: 9/1/2/9
Execution: Director: Planning and Development
Managers: EMD, TP & BCO and HIS

P03/08/17 DETAILED CAPITAL BUDGET REPORT FOR THE 2016/2017 FINANCIAL YEAR AS AT 30 JUNE 2017

UNANIMOUSLY RESOLVED

That the Detailed Capital Budget Report: 2016/2017 as submitted in terms of Section 52(a) of the Local Government: Municipal Finance Management Act, 2003, be noted.

File Number: 9/1/2/10
Execution: Director: Financial Services
Manager: Budget

P04/08/17  APPOINTMENT OF INTERNAL MEMBER ON KNYSNA MUNICIPAL PLANNING TRIBUNAL

UNANIMOUSLY RECOMMENDED

[a] That the contents of the report with regard to the appointment of internal member on Knysna Municipal Planning Tribunal, be noted;

[b] That Council appoints Ms. Pamela Booth as a member of the Knysna Municipal Planning Tribunal in terms of Section 71(1)(a) of Knysna Municipality Municipal Land Use Planning By-Law (2016).

File Reference: 9/1/2/9
Execution: Director: Planning and Development

P05/08/17  REPORT ON ACTIVITIES OF THE KNYSNA MUNICIPAL PLANNING TRIBUNAL

UNANIMOUSLY RECOMMENDED

That the report on Activities of the Knysna Municipal Planning Tribunal be referred to the next Council meeting in September 2017.

File Reference: 9/1/2/9
Execution: Director: Planning and Development

P06/08/17  DISASTER REBUILD PROJECT: TERMS OF REFERENCE FOR THE INFRASTRUCTURE WORKING GROUP

UNANIMOUSLY RECOMMENDED

That the Terms of Reference for the Infrastructure Working Group be referred to the next Council meeting in September 2017.

File Reference: 9/1/2/9
Execution: Director: Planning and Development

P07/08/17  TERMS OF REFERENCE FOR THE ECONOMIC AND SPATIAL DISASTER RECOVERY WORKING GROUP

UNANIMOUSLY RECOMMENDED

That the Terms of reference for the Economic and Spatial Disaster Recovery working group item be referred to the next Council meeting in September 2017.

File Reference: 9/1/2/9
9. Closure

The Chairperson thanked everybody present for their contribution and the meeting adjourned at 14:40.

Approved

Chairperson: Cllr S Arends
Date
7. MATTERS ARISING FROM THE MINUTES
8.1

REPORT FROM THE DIRECTOR: PLANNING AND DEVELOPMENT

PURPOSE OF THE REPORT:

The purpose of this report is to consider an application from Emily Josephine Stanwix on behalf of Knysna Citrus Co-operative Limited, the owners of Portion 35 of the Farm 185, Knysna, for the Rezoning of the said property from “Agriculture Zone I” to “Industrial Zone I” in terms of Section 17 of the Land Use Planning Ordinance of 1985 (No.15 of 1985) in order to allow the redundant citrus packing facility to be converted into an industrial plastic moulding operation on a permanent basis.

This application is recommended for approval.

BACKGROUND

The property is zoned “Agriculture Zone I” in terms of the Section 8 Zoning Scheme Regulations (1988). The Farm is located along to the Rheenendal road and adjacent to the Rheenendal sports field and is approximately 500m away from the Rheenendal settlement. A locality plan is attached as Annexure A.

The farm is 3,5ha in extent and obtains access off the Rheenendal Road formerly under the custodianship of the Districts Roads Engineer, and currently under the control of the Department Environmental Affairs and Development Planning (hereafter referred to as DEADP).

The property is currently being used for light industrial purposes. The structure on the farm was previously used as a citrus pack house, which was one of the main sources of employment in Rheenendal, but is no longer used as such.

The nature of the previous operation was such that the existing storeroom was predominantly in operation annually between April and June (during the citrus harvesting season). However, changes in the industry have resulted in the abandonment of the building and the loss of employment in the Rheenendal area. Subsequently, an application for Temporary Use Departure for light industrial use was submitted by Knysna Citrus Co-operative Limited on the 20th of February 2008, which was later approved on the 26 March 2009. The approval, has subsequently lapsed.

The application, under current consideration was lodged in April 2016 for the rezoning of the subject property from “Agriculture Zone I” to “Industrial Zone I” in order to continue with the current light industrial activity, being the plastic moulding operation.
PRE-APPLICATION CONSULTATION

A pre-application consultation meeting took place on the 10 November 2015 during which it was recommended that a list of supporting documentation be submitted with the application. These included; “Title Deed”, “Locality Map”, “Zoning Map”, “Contour Plan”, “Site photographs”. The pre-application form is hereto attached as “Annexure B”.

PUBLIC PARTICIPATION

The application was advertised in the Provincial Gazette on 13 May 2016 and in the Knysna-Plett Herald on 12 May (See proof of advertising attached as, Annexure C).

After advertising and circulation of the application to internal departments, one letter of objection was received from the Western Cape Agriculture dated 30 May 2016 (hereto attached as “Annexure D”). The comments received from the Western Cape Department of Agriculture can be summarised as follows:

Western Cape Department of Agriculture

The property of approximately 3.5ha in extent is situated outside the urban area and is currently zoned “Agriculture Zone I” in terms of the Section 8 Zoning Scheme Regulations 1988.

This department does not support this application for light industrial purposes for the following reasons:

The property is zoned for an agricultural industry in an agricultural area.

The proposed light industry producing plastic products was not agriculturally motivated and is regarded as intrusive use intended for industrial areas.

Moreover, that they reserve the right to revise their comments and to request further information.

After the comments were forwarded to the applicant, the applicant was in direct contact with the Dept. of Agriculture ending in a revised letter dated 11 October 2016. It should be noted that this department does not have any correspondence to what the discussions were about or why the Dept. of Agriculture revised their initial comments, for that reason this department is not in a position to discuss the reasons for this new information supplied (Annexure E).

The revised comments read as follows:

Western Cape Department of Agriculture has no objection against the proposed rezoning of portion 35 of the Farm Leeuwenbosh No. 185, Rheenendal on conditions that:

Portion 35 of Farm No.185 be rezoned out of “Agriculture Zone I” to “Industrial Zone I”
Be incorporated in the Urban Edge of Rheenendal, and
All bulk services be incorporated.
Department of Environmental Affairs and Development Planning (DEADP)

The Department of Environmental Affairs and Development Planning made the following comments toward this application:

In terms of the Knysna Spatial Development Framework (2008), Rheenendal is a rural settlement within the Knysna municipal area with an urgent need to address unemployment. The Knysna SDF (2008) is currently being reviewed and the municipality is in the process of drafting a Local SDF for Rheenendal.

The local SDF will have to address the need to expand the existing industrial area and the development edge of Rheenendal. Furthermore, the Local SDF for Rheenendal should give consideration to the type of industrial activities that would be compatible with the local context, as not to detract from the tourist potential and rural character of the area. Seeing that there is currently limited information available concerning the future development of Rheenendal, there is no provincial planning comment on the application at this point in time. No applicant's response was necessary for the above-mentioned comments.

Environmental Services: No objection, the existing footprint will not be extended.

TECHNICAL SERVICES:

Water & Sewer: No objection.
Roads & Stormwater:
  - Knysna Municipality is not the road authority.
  - A dimensioned S.D.P must be submitted to evaluate the parking layout. This was submitted as requested see Annexure F.

The Technical Services Directorate commented on the site plan and stated that parking number 1 to 4 is not supported as they can only be access through the loading bay. Notwithstanding the above request, the applicant still complies with the parking requirements as stipulated in the Section 8 Zoning Scheme Regulations as it requires 1x parking bay per every 200m², which amounts to 6 parking bays in total. The applicant complies with this requirement as they able to supply 8 parking bays despite the disqualification of parking bays 1-4.

See Annexure G

MUNICIPAL ASSESSMENT OF COMMENTS

This department have received revised comments where the provincial department has withdrawn their initial objection and as a result there are no longer any objections to this application. Since the commencement of the activity, under the previous Council approval this department has not received any complaints about the activity. (See annexure J for previous planning report).

MUNICIPAL PLANNING EVALUATION

Compatibility with the Knysna Spatial Development Framework (2008)
In terms of the Knysna Spatial Development Framework (2008), Rheenendal is a rural settlement within the Knysna municipal area with an urgent need to address unemployment. The site had been abandoned for a number of years, until the commencement of the usage for light industrial purposes. It is, therefore, important to highlight that this application can be a potential employment source for the residents of Rheenendal. The proposal is likely to result in the creation of employment. The impact of continued employment opportunities on the surrounding area will generally be positive, therefore this application does not lack desirability and can therefore be supported. The SDF (2008) identifies Rheenendal (Keurhoek) as a small hamlet, and classifies it as a third order settlement and specifies that its role should be developed to become that of a:

- Settlement satisfying local service and facility needs;
- Service centre to its rural hinterlands;
- Attractor of tourists, a gateway to indigenous forests;
- Settlement where small scale industries and crafts are promoted.

The SDF highlights that “opportunities may exist in creating an economically viable and sustainable settlement driven by the harvesting and manufacturing of indigenous timber at Rheenendal and non-polluting light industrial activities, preferably, but not strictly necessarily, related to agricultural activity.” Further comments were requested from our Environmental Management and Environmental Health offices with regards to environmental pollution issues and have received the following responses:

There are no problems with the applicant making use of normal municipal waste collection once a week; The site development plan needs to indicate where waste will be stored until the normal municipal collection period once a week. Their product (plastic moulding) that they are producing have a minimal by-product, which they melt and incorporate it into the new batch of plastic mouldings, but if there are any by-products the plastic can be recycled. Compatibility with the Knysna Spatial Development Framework (2017) In terms of the Spatial Development Framework 2017, Rheenendal is one of the smaller settlements which was well-known for their forestry or small scale farming but are in decline and in need of strategic intervention. The Spatial Development Framework highlights that investment should promote the consolidation of the settlements, focusing on infill, redevelopment and balancing land uses to improve economic opportunity rather than encouraging lateral expansion and perpetuating low income, dormitory development.

Therefore, this proposal is consistent with this guideline as it wishes to create job opportunities for the existing surrounding area and by doing so help to alleviate poverty.

Existing and proposed zoning comparisons and considerations

The subject property is surrounded by undeveloped land, adjacent to the Rheenendal sports field and an existing small light industrial site adjacent to the subject site (See Annexure H). It should, however, be noted that council has approved a multipurpose hall that is also to be located in a close proximity to the subject site.
The desirability of the proposal

The application was correctly advertised and processed. The decision-making authority for this application is Council as all applications for the rezoning of land under the Land Use Planning Ordinance 1985 (No. 15 of 1985) have to be considered by Council and not by a delegated person even if there are no objections on that application. It should be noted that in terms of Section 36 “Any application under Chapter II or III shall be refused solely on the basis of a lack of desirability of the contemplated utilisation of land concerned including the guideline proposals in a relevant structure plan in so far as it is related to desirability, or on the basis of its effect on existing rights concerned (except any alleged right to protection against trade competition).”

(2) Where an application under Chapter II and III is not refused by virtue of the matters referred to in subsection (1) of this section, regard shall be had, in considering relevant particulars, to only the safety and welfare of the members of the community concerned, the preservation of the natural and developed environment concerned or the effect of the application on existing rights concerned (except any alleged right to protection against trade competition).”

This proposal is not undesirable and does not negatively affect the existing rights in its vicinity. Therefore, the application can be supported. It is also to be noted that the local SDF (2008) states that opportunities for “non-polluting light industrial activities, preferably but not strictly necessary, related to agricultural activity” exist and it is for that reason the department is of the view that this rezoning can be supported.

The following considerations must be taken into account when the assessment of this application is done:

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<th><strong>Lawfulness, reasonableness and procedural fairness</strong></th>
<th>Deemed to comply</th>
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<td><strong>Public Participation</strong></td>
<td>Deemed to comply</td>
</tr>
<tr>
<td><strong>Status of the decision maker and legislative provisions</strong></td>
<td>Council is the Authorised authority to take a decision on this application</td>
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<td><strong>Consistency with the SDF</strong></td>
<td>Deemed to be consistent with the SDF.</td>
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<td><strong>Public Interest</strong></td>
<td>Only one objection was lodged against this application and was subsequently withdrawn. However, the public interest has been taken into account with the view as prescribed in the SDF.</td>
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<td><strong>Risk</strong></td>
<td>The applicant has not motivated his application based on the risks that this rezoning might have onto the surrounding land used. However, seeing that there is an existing light industrial site immediately next to the proposed site, it is not foreseen how this proposal might negatively affect</td>
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<tr>
<td><strong>Impact</strong></td>
<td>No negative impact that might occur because of the approval is foreseeable.</td>
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<tr>
<td><strong>Engineering and Environmental considerations</strong></td>
<td>This application does not trigger any listed activities. It was distributed to the Environmental Services department who has confirmed that they do not have any objections to the application.</td>
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<td><strong>Weightings</strong></td>
<td>The following weightings have been taken into account:</td>
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<td>Guidelines set out in the spatial development framework in so far as it relates to desirability.</td>
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<td>Effect on existing rights (except any alleged right to protection against trade competition).</td>
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<td>The safety and welfare of the members of the community.</td>
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<td>The preservation of the natural and developed environment and</td>
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<td>The effect of the application on the existing rights concerned (with the exception of any alleged right to protection against trade competition)</td>
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**FINANCIAL IMPLICATIONS**

This recommendation will have no financial implications.

**RELEVANT LEGISLATION**


**RECOMMENDATION OF THE MUNICIPAL MANAGER**

[a] That the following correspondence be noted:

- Application from Emily Josephine Stanwix on behalf of Knysna Citrus Co-Operation Limited;
- Mailing List;
- Letter from Western Cape Agriculture dated 30 May 2016;
- Letter from Western Cape Agriculture dated 11 October 2016;
- Letter from Environmental Affairs and Development Planning (DEADP);

[b] That approval **BE GRANTED** in terms of Section 17 of the Land Use Planning Ordinance No.15 of 1985 for the rezoning of Portion 35 of Farm 185, Rheenendal from “Agriculture Zone 1” to “Industrial Zone 1”, subject to the following conditions: Waste shall be collected during normal municipal waste collection days, once a week; Parking bays indicated as numbers 1-4 on the old site development plan (Annexure. D) shall not
be used; An updated site development plan is to be submitted for internal circulation and approval in terms of Section 15(2) of the Knysna Municipality By-Law on Municipal land Use Planning 2016. The site development plan shall also indicate the location of an on-site refuse collection yard. A services agreement shall be entered into between the property owner and the Technical Services Directorate prior to the owner taking up the rights as granted.

File Number : 9/1/2/13
Execution : Director : Planning and Development
           Manager : Town Planning
PLANNING AND INTEGRATED HUMAN SETTLEMENT COMMITTEE MEETING

AGENDA

4 OCTOBER 2017

This map was created using the Knysna Online Viewer

Legend
- Land Parcel 2014
- Streets
  - National Road
  - Main Road
  - Other Road
  - Public Access Road
  - Secondary Road
  - Street

- Red: Band 1
- Green: Band 2
- Blue: Band 3

Scale: 1:5,598
1 cm = Approx. 0.4 km

Note: This map is intended for general reference and should not be used for legal or title purposes. It is not authoritative and does not represent the legal status of the land.
Proposed Rezoning: Erf 35/185 Rheenendal
Annexure F1: Pre-application meeting of 10 November 2015

The application under discussion was presented at a pre-application meeting chaired by Mr. Hennie Smit, Manager of Town Planning and Building Control for the Knysna Municipality.

The meeting took place at the Knysna Town Planning Department boardroom on 10 November 2015 at 10am.

The following issues were raised:

- The application was made using assumptions made based on the Nov 2008 SDF for Knysna. It was noted that a new SDF was in draft format, but had not yet been made available.
- An environmental clarification form (Checklist for the Determination of the Applicability of the NEMA EIA Amendment Regulations, 2010) was being prepared. This has been sent to the Provincial EADP concurrently with this application.
- The Department of Agriculture was to be approached regarding concerns they may have. They have been contacted and it was agreed that this application would be sent to them concurrently with the application to the Knysna Municipality.
- The pre-application document was to be circulated to the Technical Services Department for feedback to be included in the application. No concerns have been raised from this process, and the technical services which are provided to the site currently are not to be changed as part of this application. This has been stated in the application form.
- It was noted that should the approval be given, the conditions are valid for a period of five years, which is understood.
- Section 8 Parking requirements were to be address, which has been noted.
- Approval would relate to uses whose demand is not greater than the existing services can provide. Should this change in future, the owner at that time would be required to submit an application for Consent Use.
- Aesthetics from the road were to be addressed. There is no proposal to change the current aesthetics, and images of the existing facility are included in Annexure D6.
- Lighting impact was raised as a concern. The facility does not operate at night, and this is not expected to change.
ORDONNANCE OP GRONDEGEBRUIKBEPLANNING, 1985
(ORNANNANCE 15 VAN 1985)

AANSEK NUMMER: 1240, 900185035, Rheenendalstraat, Rheenendal, KNYNSA

Notice is hereby given in terms of Sections 17 of the Land Use Planning Ordinance, 1985 (Ordinance 15 of 1985) that the under mentioned application has been received by the Municipal Manager and is open for inspection during office hours at: Municipal Town Planning Office, Old Main Building, 3 Church Street, Knymsa (Tel: 044 302 6319) as well as the Knymsa Town Library, Knymsa.

Any objections, with full reasons thereof, should be lodged in writing with the Municipal Manager, PO Box 21, Knymsa, 6570 on or before Monday, 13 June 2016, quoting the above Ordinance and objector's erf number and postal/e-mail address. Kindly note that the application is also available on our website www.knymsa.gov.za.

Notice is further given in terms of Section 21(4) of the Local Government: Municipal Systems Act, (Act 32 of 2000) that people who cannot write may approach the Municipal Town Planning Office at 3 Church Street, Knymsa during normal office hours, where the Secretary will refer you to the responsible official who will assist you in putting your comments or objections in writing.

Applicant

EMILY JOSEPHINE STANWIX

Nature of application

Reasoning

Reasoning of Portion 35 of the Farm 185, Knymsa from "Agricultural Zone I" to "Industrial Zone I" in terms of Section 17 of the Land Use Planning Ordinance, 1985 (Ordinance No. 15 of 1985) to set up a Plastic Moulding Operation within an existing building.

File reference: 900185035

GRANT EASTON

Municipal Manager
PLANNING AND INTEGRATED HUMAN SETTLEMENT COMMITTEE MEETING

AGENDA
4 OCTOBER 2017

KNYSNA MUNICIPALITY

LAND USE PLANNING ORDINANCE, 1985
(ORDINANCE 15 OF 1985)

APPLICATION NUMBER: 1240, 900183035, Rhennendal Road, Rhennendal, KNYSNA

Notice is hereby given in terms of Sections 17 of the Land Use Planning Ordinance, 1985 (Ordinance 15 of 1985) that the undermentioned application has been received by the Municipal Manager and is open for inspection during office hours at: Municipal Town Planning Offices, Old Main Building, 3 Church Street, Knysna during normal office hours, where the Secretary will refer you to the responsible official who will assist you in putting your comments or objections in writing.

Applicant: Emily Josephine Stanwix

Nature of application: Rezoning

Rezoning of Portion 35 of the Farm 185, Knysna from "Agricultural Zone 1" to "Industrial Zone 1" in terms of Section 17 of the Land Use Planning Ordinance, 1985 (Ordinance No. 15 of 1985) to set up a Plastic Moulding Operation within an existing building.

File reference: 900183035

13 May 2016

61277

KNYSNA MUNICIPALITY

LAND USE PLANNING ORDINANCE, 1985
(ORDINANCE 15 OF 1985)

APPLICATION NUMBER: 1241, 900203038, Flats Elmdoekstraat, KNYSNA

Notice is hereby given in terms of Sections 17 of the Land Use Planning Ordinance, 1985 (Ordinance 15 of 1985) that the undermentioned application has been received by the Municipal Manager and is open for inspection during office hours at: Municipal Town Planning Offices, Old Main Building, 3 Church Street, Knysna (Tel: 044 302 6319) as well as the Knysna Town Library, Knysna. Any objections, with full reasons thereof, should be lodged in writing with the Municipal Manager, PO Box 21, Knysna, 6570 on or before Monday, 13 June 2016, quoting the above Ordinance and objector's erf number and postal-mail address. Kindly note that the application is also available on our website www.knysna.gov.za.

Notice is further given in terms of Section 21(4) of the Local Government: Municipal Systems Act, (Act 32 of 2000) that people who cannot write may approach the Municipal Town Planning Office at 3 Church Street, Knysna during normal office hours, where the Secretary will refer you to the responsible official who will assist you in putting your comments or objections in writing.

Applicant: Mariske Veken Town Planners

Nature of application: Rezoning

Rezoning of Portion 38 of the Farm Elmdoekstraat No. 303, Knysna from "Institutional Zone 1" to "Special Zone: Rural Residential" in terms of Section 17 of the Land Use Planning Ordinance, 1985 (Ordinance No. 15 of 1985) to allow for rural residential occupation.

File reference: 900203038

13 May 2016

61278
PROPOSED REZONING: DIVISION KNYSNA
PORTION 35 OF THE FARM NO185

Your application of 18 March 2016 has reference.

The application has the intention to enable the applicant to let out unused covered space in the pack house for light industrial purposes. The property of approximately 3.5 hectares is situated outside the urban area and currently zoned Agriculture Zone II.

The Department does not support the proposed rezoning for light industrial purposes:
- The property is zoned for an agricultural industry in the agricultural area.
- The proposed light industry producing plastic products was not agriculturally motivated and is regarded as intrusive use intended for Industrial Area.

Please note that in terms of the Subdivision of Agricultural Land, Act no. 70 of 1970, section 3 (f) states: "no area of jurisdiction, local rea, development area, peri-urban area or other area referred to in paragraph (a) or (b) of the definition of "agricultural land" in section 1, shall be established on, or enlarged so as to include, any land which is agricultural."
In terms of above, the consent of the National Minister of Agricultural, Forestry and Fisheries (DAFF) must also be obtained.

Please take note:

- That this is comment to the relevant deciding authorities in terms of the Subdivision of Agricultural Land Act 70 of 1970.

- Kindly quote the above-mentioned reference number in any future correspondence in respect of the application.

- The Department reserves the right to revise initial comments and request further information based on the information received.

Yours sincerely

[Signature]

A. ROUX Pr Eng
DIRECTOR: SUSTAINABLE RESOURCE MANAGEMENT
2016-05-30

Copies:
Department of Environmental Affairs & Development Planning George
Private Bag X 6509
George
6530

Knysna Municipality
PO Box 21
Knysna
6570
Emily Stanwix Professional Architect
PO Box 17
RHEENENDAL
6576

Attn: Emily Stanwix

PROPOSED REZONING: DIVISION KNYSNA
PORTION 35 OF THE FARM NO185

Your application of 18 March 2016 has reference.

The Western Cape Department of Agriculture has no objection against the proposed rezoning of Portion 35 of the Farm Leeuwenbosch No. 185, Rheenendal on condition that:

a) Portion 35 of Farm No. 185 be rezoned out of Agriculture to Industrial Zone I.
   b) be incorporated in the Urban Edge of Rheenendal and,
   c) all bulk services be incorporated.

Please note that in terms of the Subdivision of Agricultural Land, Act no. 70 of 1970, section 3 (f) states: “no area of jurisdiction, local rea, development area, peri-urban area or other area referred to in paragraph (a) or (b) of the definition of “agricultural land” in section 1, shall be established on, or enlarged so as to include, any land which is agricultural.”

In terms of above, the consent of the National Minister of Agricultural, Forestry and Fisheries (DAFF) must also be obtained.

Please take note:

- That this is comment to the relevant deciding authorities in terms of the Subdivision of Agricultural Land Act 70 of 1970.

- Kindly quote the above-mentioned reference number in any future correspondence in respect of the application.

- The Department reserves the right to revise initial comments and request further information based on the information received.

Yours sincerely

[Signature]

As Roux Pr Eng
DIRECTOR: SUSTAINABLE RESOURCE MANAGEMENT
2016-10-11

Copies:
Directorate Land Use and Sustainable Resource Management
National Department of Agriculture
Private Bag X 120
PRETORIA
0001

Department of Environmental Affairs & Development Planning George
Private Bag X 6509
George
6530

Knysna Municipality
PO Box 21
Knysna
6570
Proposed Rezoning: Erf 35/185 Rheenendal

Annexure D4: Site Development Plan

*Not to scale at A4
Hi Shaun,

Attached please see the response from the applicant. As per your request the applicant has provided us with a new SDP. Can we therefore please have your final response at your earliest convenience. Can we please have your response before or on the 02 January 2017. I have also hereto attached the full application for ease of reference. Please do not hesitate to contact me if you got any further queries.

Regards,

STEWARD MCHOLE TOWN PLANNER
P O Box 21, Knysna, 6570, Western Cape, South Africa
Tel +27 (0)44 302 6301 (switchboard) or 302 6339 (direct)
Fax +27 (0)44 302 6756
E-mail smholec@knysna.gov.za

---

Hi Emily,

Thank you for the SDP, but can you please send me an SDP where the dimension are shown on plan, because I would hate for us to wait 7 more days just to have Technical Services to comment on the plan stating that the dimensions need to be shown. It has happened many times before. I would hate for it to happen yet again, since there original comment was, that “A dimension of S.D.P. must be submitted to evaluate the parking layout”. Can you please therefore send me an amended SDP with dimensions. I trust that the above are in order,

For any further queries please do not hesitate to contact me.

Regards,

STEWARD MCHOLE TOWN PLANNER
P O Box 21, Knysna, 6570, Western Cape, South Africa
Tel +27 (0)44 302 6301 (switchboard) or 302 6339 (direct)
Fax +27 (0)44 302 6756
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E-mail smholec@knysna.gov.za

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file:///C:/Users/msass/AppData/Local/Temp/XPgrpwise/584E9C66kmdom02kmp02... 2016/12/13
Proposed Rezoning: Erf 35/185 Rheenendal

Annexure D2: Zoning Plan (Knysna Municipality)
PROPOSED REZONING: DIVISION KNYSNA
PORTION 35 OF THE FARM NO185

Your application of 18 March 2016 has reference.

The application has the intention to enable the applicant to let out unused covered space in the pack house for light industrial purposes. The property of approximately 3.5 hectares is situated outside the urban area and currently zoned Agriculture Zone II.

The Department does not support the proposed rezoning for light industrial purposes:
- The property is zoned for an agricultural industry in the agricultural area.
- The proposed light industry producing plastic products was not agriculturally motivated and is regarded as intrusive use intended for Industrial Area.

Please note that in terms of the Subdivision of Agricultural Land, Act no. 70 of 1970, section 3 (f) states: "no area of jurisdiction, local area, development area, peri-urban area or other area referred to in paragraph (a) or (b) of the definition of "agricultural land" in section 1, shall be established on, or enlarged so as to include, any land which is agricultural."
### Proposed Rezoning: Erf 35/185 Rheenendal

**List of Annexures to Application**

**Section A:**
- Annexure A1 - Previous Temporary Use Departure

**Section B:**
- Annexure B1 - Power of Attorney granted to Emily Stanwix
- Annexure B2 - Company Resolution of Knysna Citrus Co-operative Ltd
- Annexure B3 - Title Deed of Erf 35/185

**Section D:**
- Annexure D1 - Locality Plan
- Annexure D2 - Zoning Plan
- Annexure D3 - Land Use Plan
- Annexure D4 - Site Development Plan (Existing & Proposed)
- Annexure D5 - Contour Plan
- Annexure D6 - Site Photographs

**Section E:**
- Annexure F1 - Pre-Application Meeting details
- Annexure F2 - Proof of Postage

**Section G:**
- Annexure G1 - Proof of Payment of Application Fee
2009-04-24

Knysna Citrus Co-Operative Ltd
P O Box 15
RHEENENDAL
6576

Sir

PORTION 35 OF THE FARM LEEUWENBOSCH NO. 185, DISTRICT OF KNYSNA (RHEENENDAL): PROPOSED TEMPORARY USE DEPARTURE

Our letter dated 26 March 2009 in the above regard, refers.

It is hereby confirmed that no appeal in the above regard was lodged.

The resolution is therefore confirmed.

Yours faithfully

F KRUGER

ACTING: MANAGER TOWN PLANNING

/ac

cc: Director: Corporate Service
    Director Planning & Development
    Director: Finance
    Director: Technical Services
    Director Community Services
    TEE
    BCO
Rezoning of Ptn 4 of Leeuwenbosch No 185

I, the undersigned, John Carroll Stanwix, ID No 5307135040180, hereby confirm that I am a Director of the Knysna Citrus Cooperative and in that capacity give my consent to the submission of an application by the Knysna Citrus Cooperative to the Knysna Municipality for the rezoning of Ptn 4 of Leeuwenbosch No 185 from Agricultural to Industrial use.

Signed

Director (Chairman)

Date 22-3-16
ANNUAL GENERAL MEETING
HELD AT CANDLEWOOD FARM, RHEENENDAL, 9.00AM ON 28 MARCH 2016

RESOLUTION 1.
Proposed: J C Stanwix  
Seconded:  

RESOLUTION 2.
That the actions of the directors taken since the last AGM be approved.
Proposed: J C Stanwix  
Seconded:  

RESOLUTION 3.
That an application be made to the Knysna Municipality for the Cooperative’s packhouse property, Portion 35 of Leeuwenbosch 185, to be re-zoned from Agricultural Zone 1 to Industrial use and that the appointment of Emily Stanwix as consultant for this application be ratified and that she be authorized to sign documents on behalf of the Cooperative and undertake activities necessary to process the application.
Proposed: J C Stanwix  
Seconded:  

KNYSNA CITRUS COOPERATIVE
P O Box 13 Rheenendal
South Africa 6576
Tel/Fax: 044-3884611
E-mail: knycit@mweb.co.za
DEED OF TRANSFER

BE IT HEREBY MADE KNOWN:

THAT

CARL CHRISTIAAN HURGER

appeared before me, Registrar of Deeds at CAPE TOWN he, the said Appearer, being duly authorised thereto by a Power of Attorney granted to him by

SOUTH CAPE REGIONAL SERVICES COUNCIL

dated the 11th day of MAY 1992, and signed at GEORGE

21................

[Signature]
And the said Appearer declared that the said Transferee had on the 11th May 1992 truly and legally sold

and that he in his capacity aforesaid did, by these presents, cede and transfer, in full and free property, to and on behalf of

KNYSNA CITRUS CO-OPERATIVE LIMITED
No 714
Constituted in terms of Act 29 of 1939.
its Successors in title or Assigns, the following property, namely:

PORTION 35 (a portion of Portion 4) of the Farm LEEUWEN BOSCH NO 185, in the division of Knysna;

IN EXTENT: 3,5000 (Three comma five nought nought) hectares;

As will appear from the annexed diagram No 7395/91 and held by Deed of Transfer No. T10013/1922.

SUBJECT to the Conditions mentioned or referred to in Deed of Grant dated 1st April 1910 (Knysna Quitrents Volume 11 No 7);

FURTHER SUBJECT to the conditions mentioned or referred to in Deed of Transfer No. T10437/1921;

3/......
Wherefore the said Appraiser, renouncing all right and title which the said
TRANSFEROR

heretofore had to the premises, did in consequence also acknowledge the said
TRANSFEROR to be entirely dispossessed of, and disentitled to the same, and that
by virtue of these presents, the said TRANSFEREE

or its Successor in title or Assigns, now is and henceforth shall be
entitled thereto, conformably to local custom, the State, however reserving its
rights, and finally acknowledging the purchase price, to be the sum of R25 500,00
(Twenty five thousand five hundred rand) which has been duly paid or secured.

IN WITNESS WHEREOF, I the said Registrar, together with the Appraiser, have
subscribed to these presents, and have caused the Seal of Office to be affixed
thereto.

THUS DONE AND EXECUTED at the Office of the Registrar of Deeds, in CAPE
TOWN, Cape Province,

on the 19 April 1993.

In my presence,

REGISTRAR OF DEEDS,
**PLANNING AND INTEGRATED HUMAN SETTLEMENTS COMMITTEE MEETING**

**AGENDA**

4 OCTOBER 2017

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**Description of pegs**

A - 12mm Iron peg in tar.
B - 20mm Iron peg.
C, D, E - 20mm Iron peg & cairn.

**Scale 1:7500**

The figure ABC represents 3,500 hectares of land, being Ptn. 35 (a pt. of Ptn. 4) of the farm **LEEUMEN BOSCH NO. 185**

situate in the Administrative District of Knysna

Surveyed in March 1991 by me

P.G. Tarboton, Land Surveyor

This diagram is annexed to File No. 62929 Knys 185
No. 2259/1922
S.R. No. 12375/91
Annexed to D/T Comp.BS-80D (4146)
Registrar of Deeds
Proposed Rezoning Erf 35/185 Rheenendal

Anneaux D3: Current Land Use Plan
Proposed Rezoning: Erf 35/185 Rheenendal

Annexure F1: Pre-application meeting of 10 November 2015

The application under discussion was presented at a pre-application meeting chaired by Mr. Hennie Smit, Manager of Town Planning and Building Control for the Knysna Municipality.

The meeting took place at the Knysna Town Planning Department boardroom on 10 November 2015 at 10am.

The following issues were raised:

- The application was made using assumptions made based on the Nov 2006 SDF for Knysna. It was noted that a new SDF was in draft format, but had not yet been made available.
- An environmental clarification form [Checklist for the Determination of the Applicability of the NEMA EIA Amendment Regulations, 2010] was being prepared. This has been sent to the Provincial EADP concurrently with this application.
- The Department of Agriculture was to be approached regarding concerns they may have. They have been contacted and it was agreed that this application would be sent to them concurrently with the application to the Knysna Municipality.
- The pre-application document was to be circulated to the Technical Services Department for feedback to be included in the application. No concerns have been raised from this process, and the technical services which are provided to the site currently are not to be changed as part of this application. This has been stated in the application form.
- It was noted that should the approval be given, the conditions are valid for a period of five years, which is understood.
- Section 8 Parking requirements were to be address, which has been noted.
- Approval would relate to uses whose demand is not greater than the existing services can provide. Should this change in future, the owner at that time would be required to submit an application for Consent Use.
- Aesthetics from the road were to be addressed. There is no proposal to change the current aesthetics, and images of the existing facility are included in Annexure D6.
- Lighting impact was raised as a concern. The facility does not operate at night, and this is not expected to change.
Proposed Rezoning: Erf 35/185 Rheenendal

Annexure G1: Proof of Payment of Application Fee

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<tr>
<td>Beneficiary reference:</td>
</tr>
<tr>
<td>Payment date:</td>
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<tr>
<td>Amount:</td>
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</table>
Attention: Mr. Hennie Smit for Knysna Municipality

RE: REZONING APPLICATION ERF 185/35 RHEENENDAL

Please find enclosed an application for the rezoning of the abovementioned erf in Rheenendal. It has been discussed at a pre-application meeting, and I hereby submit the completed application form as well as various annexures to assist.

Please contact me should you require clarification on any points, or should you require any further information.

Kind regards,

Emily Stanwix
**ERF / ERVEN**

<table>
<thead>
<tr>
<th>Please Indicate</th>
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<tbody>
<tr>
<td>KNYSNA</td>
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<tr>
<td>SEDGEFIELD</td>
</tr>
<tr>
<td>BRENTON</td>
</tr>
<tr>
<td>BELVIDERE</td>
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<tr>
<td><strong>RHEENENDAL</strong></td>
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<tr>
<td>KARATARA</td>
</tr>
</tbody>
</table>

**PORTION** 35 OF FARM 185

**IF OTHER, PLEASE SPECIFY**

Leeuwenbosch

**REZONING OF PROPERTY(IES) FROM**

Agricultural 1

**TO**

Industrial 1

**DATE:** 22 March 2016
INSTRUCTIONS TO ASSIST IN COMPLETION OF APPLICATION FORM

1. Note that this application form relates only to rezoning proposals which do not involve simultaneous subdivision of properties.

2. The whole application form must be accurately completed in ink, and any handwriting must be legible.

3. Where applicable, place an 'X' or similar mark in the relevant block only.

4. Where additional information is attached as an annexure, it must be clearly marked as to which subsection of the application form it relates to.

5. The application for rezoning, with all accompanying documentation, must be submitted to:
   The Chief Town Planner
   Knysna Municipality
   11 Pitt Street
   Knysna
   6570

6. 5 (five) complete copies of the application and all accompanying documentation must be submitted. This includes 5 copies of the completed application form, as well as 5 (five) copies of all engineering reports, motivation reports, maps, diagrams, etc., which form annexures to the application form.

7. Incorrect and / or incomplete application forms will be returned to the applicant forthwith, as processing of incomplete applications often result in delays in the system, which is unfair to those whose proposals have been properly prepared and motivated.

8. In cases where the application has to be referred to State Departments or other statutory authorities for comment prior to consideration thereof by the Knysna Town Council, and this has not yet been done by the applicant, he / she may be required to submit additional copies of the completed application form together with all annexures, for forwarding to such Departments / authorities.
9. Please ensure that the most up-to-date application fees are paid.

10. It is the responsibility of the applicant to ensure that correct, accurate and complete information is furnished with the application.

11. Kindly note that receipt of an application will be acknowledged in writing. Once so acknowledged, applicants should accept that consideration of the proposal will occur as soon as is practically possible. Personal visits and telephonic enquiries regarding progress will not “speed up” the process, and are not encouraged.

12. Note that it is not the function of municipal officials to complete the application form. Some assistance to clarify “minor uncertainties” can be given, but it is strongly recommended that property owners appoint suitably qualified consultants to act on their behalf.
### SECTION A

**PARTICULARS OF APPLICANT**

1. **FULL NAMES:** Emily Josephine Stanwix

2. **COMPANY / FIRM:** (where applicable, e.g. ABC CONSULTANTS) Private Knysna Citrus Co-operative Limited

3. **POSTAL ADDRESS:**
   - PO Box 17
   - Rheenendal
   - 6570

**NOTE:** All correspondence will be directed to the above address

4. **TELEPHONE NO.:** 044-388 4638

5. **CELL NO.:** 082 327 4442

6. **FAX NO.:**

7. **EMAIL ADDRESS:** emily.stanwix@gmail.com

8. **BOND DETAILS**

   8.1 **Is the property encumbered by a bond?**

   8.2 **Is the Bondholder's consent attached?**

   **NOTE:** If the property is encumbered by a bond, the consent of the bondholder to the application must be attached to this application.
PARTICULARS OF REGISTERED OWNER

NOTE: Where more than one property is involved in the application, this section should be completed separately for each property.

1. FULL NAME(S) OF REGISTERED OWNER(S):
   Knysna Citrus Co-operative Limited

2. IS THE APPLICANT THE (ONLY) REGISTERED OWNER OF THE PROPERTY CONCERNED?
   [ ] YES [ ] NO

3. IS THE POWER OF ATTORNEY FROM THE REGISTERED OWNER(S) ATTACHED?
   [ ] YES [ ] NO [ ] N/A

   NOTE: [i] If the application is not made and signed by the registered owner, the power of attorney of the owner must be attached to this application.
   [ii] This is also applicable if the person who is applying is still in the process of obtaining the land unit.

4. IS THE REGISTERED OWNER A COMPANY OR SIMILAR BODY?
   [ ] YES [ ] NO

5. IS A CERTIFIED COPY OF EMPOWERING RESOLUTION ATTACHED?
   [ ] YES [ ] NO [ ] N/A

   NOTE: If the registered owner is a company or similar body, a properly certified resolution confirming consent to the application must be attached to this application.

6. A COPY OF THE MOST RECENT TITLE DEED IN RESPECT OF THE PROPERTY CONCERNED; OR

   A CONVEYANCER'S CERTIFICATE CONFIRMING THAT THERE ARE NO RESTRICTIVE TITLE CONDITIONS WHICH MAY AFFECT THE PROPOSAL, IS ATTACHED.

   [ ] YES [ ] NO

   NOTE: A copy of either one or the other of the above must be attached.
## SECTION C

### DETAILS OF LAND UNIT

**NOTE:** Where more than one property is involved in the application, this section should be completed separately for each such property.

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1. ERF NO.</td>
<td>Portion 35 of Farm 185, Loeuwenbosch</td>
</tr>
<tr>
<td>2. EXTENT OF PROPERTY</td>
<td>3500 m²</td>
</tr>
<tr>
<td>3. STREET NAME:</td>
<td>Rheenendal Road</td>
</tr>
<tr>
<td>4. TOWNSHIP (e.g. Paradise, Hornlee, Central Town, etc.)</td>
<td>Rheenendal</td>
</tr>
</tbody>
</table>

5. **ARE THERE ANY SERVITUDES REGISTERED ON THE PROPERTY WHICH MAY AFFECT THE APPLICATION?**
   - YES
   - NO

6. **IF THERE ARE ANY SUCH SERVITUDES, PROVIDE A BRIEF DESCRIPTION THEREOF:**
   - [Blank space for description]

7. **IS IT PROPOSED THAT ANY NEW SERVITUDES BE REGISTERED AS PART OF THE APPLICATION?**
   - YES
   - NO

8. **IF ANY SUCH SERVITUDES ARE PROPOSED, PROVIDE A BRIEF DESCRIPTION THEREOF:**
   - [Blank space for description]
SECTION D

DETAILS OF APPLICATION

1. BRIEF AND ACCURATE SUMMARY (NOT MOTIVATION) OF THE PROPOSAL:

1.1 PRESENT ZONING(S): Agricultural 1

1.2 PROPOSED ZONING(S): Industrial 1

1.3 EXISTING USE(S): Redundant citrus packing facility

1.4 PROPOSED USE(S): Industries/warehouses → plastics moulding operation

1.5 AMENDMENT OF THE REGIONAL STRUCTURE PLAN: NO

1.6 PRESENT DESIGNATION(S): Citrus packhouse

1.7 PROPOSED DESIGNATION(S): Industrial use

1.8 ANY FURTHER COMMENTS:
2. DOES THE APPLICATION ALSO INVOLVE A SIMULTANEOUS:

2.1 Consolidation [combination] of more than one property?

If 'YES', briefly explain:


2.2 Application for a Departure [deviation] from the development restrictions [height, building lines, coverage, etc] which would normally be applicable to the property(ies) concerned?

If 'YES', briefly explain:


2.3 Application for a Consent Use from the applicable Zoning Scheme which would normally be applicable to the property(ies) concerned?

If 'YES', briefly explain:


2.4 Application for removal / amendment of restrictive conditions of title applicable to the property(ies)?

If 'YES' or 'UNCERTAIN' briefly explain:


- 5 -
2.4.1 Has, in the case of a simultaneous application in accordance with 2.4 above, the application form prescribed by the Provincial Administration: Western Cape for removal / amendment of restrictive conditions of title been completed and forwarded to both the Provincial authorities as well as the Knysna Municipality?

YES  NO

2.5 Application for subdivision of the property(ies) concerned?

YES  NO

2.6 Does the proposed rezoning involve any of the following activities?

2.6.1 The construction or upgrading of:

(a) facilities for commercial electricity generation with an output of at least 10 megawatts and infrastructure for bulk supply;
(b) nuclear reactors and facilities for the production, enrichment, processing, reprocessing, storage or disposal of nuclear fuel and wastes;
(c) with regard to any substance which is dangerous or hazardous and is controlled by national legislation –
(i) infrastructure, excluding road and rail, for the transportation of any such substance; and
(ii) manufacturing, storage, handling, treatment or processing facilities for any such substance;
(d) roads, railways, airfields and associated structures;
(e) marines, harbours and all structures below the high-water mark of the sea and marinas, harbours and associated structures on inland waters;
(f) above ground cableways and associated structures;
(g) structures associated with communication networks, including masts, towers and reflector dishes, marine telecommunication lines and cables and access roads leading to those structures, but not including above ground and underground telecommunication lines and cables and those reflector dishes used exclusively for domestic purposes;
(h) racing tracks for motor-powered vehicles and horse racing, but not including indoor tracks;
(i) canals and channels, including structures causing disturbances to the flow of water in a river bed, and water transfer schemes between water catchments and impoundments;
(j) dams, levees and weirs affecting the flow of a river;
(k) reservoirs for public water supply;
(l) schemes for the abstraction or utilization of ground or surface water for bulk supply purposes;
(m) public and private resorts and associated infrastructure;
(n) sewerage treatment plants and associated infrastructure;
(o) buildings and structures for industrial, commercial and military manufacturing and storage of explosives or ammunition or for testing or disposal of such explosives or ammunition.
2.6.2 The change in the use of land from:
   a) agricultural or zoned undetermined use or an equivalent zoning, for any other land use;
   b) use for grazing to any other form of agriculture use
   c) use for nature conservation or zoned open space to any other land use.

If "YES", stipulate the activity(s) (i.e. 2.6.1(e), 2.6.2(b), etc.):

2.6.2.a) Change from a citrus packing facility (now redundant) to industrial zoning for use as light industry in existing building.

---

**NOTE:** The abovementioned activities are subject to regulations promulgated in terms of the Environment Conservation Act, 1989 (Act 73 of 1989) and the National Environmental Management Amendment Act (No.56 of 2002).

2.7 If the answer to 2.6 above is "YES" has an application for authorisation in terms of Act 73 of 1989 been submitted to the Provincial Department of Environmental Affairs and Development Planning?

If "YES", indicate the date of submission, as well as the specific office (and responsible person) to which / whom it has been submitted:

"checklist for the Determination of the Applicability of the NEMA EIA Amendment Regulations, 2010"
Submitted on 17 March 2016 to DEADP, George for attention to Land Management Directorate, Region 3.
3. **MOTIVATION FOR PROPOSAL:**

**NOTE:** Even if a full motivation report is submitted separately, an executive summary should still be provided here. The potential effect of the proposed new land use on the general environment and nearby properties and/or residents should be specifically addressed.

- The citrus packhouse (a previous local employment source) is no longer used due to changes in the citrus industry. A plastics moulding operation lease a portion of the building.
- The 2008 SDF proposes light industry for Rheenendal.
- Industrial enterprises are likely to resume the employment of local Labour.
- The proposed uses are not a threat to the environmental surrounds or a nuisance to local residents.
- The land is not protected or inhabited by any protected species, and no extensions to the building footprint are proposed.
- The size and soil conditions of the site make it impossible for any agricultural purpose besides packaging, which was an industrial element of fruit farming.
- Adjacent erven are zoned Industrial, setting a precedent for the area.
- Continuing the use of the previously vacant building enhances the economic core of an area highlighted for further economic development, specifically light industry.
4. LOCALITY PLAN ATTACHED?

**NOTE:** A locality plan, a zoning plan and a land use plan must be attached to this application, and should clearly identify the property/properties in respect of which the application is being made as well as the cadastral boundaries and Erf numbers of all other registered properties in the general area concerned.

5. ZONING PLAN ATTACHED?

**NOTE:** The zoning plan should clearly reflect the current zonings of all properties in the general area concerned.

6. LAND USE PLAN ATTACHED?

**NOTE:** The land use plan should clearly reflect the actual land use of all properties in the general area concerned.

7. PROPOSED SITE DEVELOPMENT PLAN ATTACHED?

**NOTE:** A site development plan, clearly indicating all existing and proposed structures on the property(ies) under consideration, proposed parking, landscaping, elevational treatment of buildings, etc. will facilitate consideration of the application, and may in certain cases, depending on the scale and nature of the proposed rezoning, even be a compulsory requirement.

8. ARE THERE ANY EXISTING MUNICIPAL SERVICES (WATER, STORMWATER OR SEWERAGE, ELECTRICITY CABLES, ETC.) WHICH ARE NOT CURRENTLY PROTECTED BY SERVITUDES ON THE PROPERTY(IES) CONCERNED?

If 'YES', briefly explain:

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9. ARE ANY PORTIONS OF THE PROPERTY(IES) INVOLVED, STEEPER THAN A GRADIENT OF 25% (1:4)?

**YES** | **NO**

10. HAS A CONTOUR PLAN BEEN SUBMITTED?

**NOTE:** If any portion is steeper than 25%, a contour plan as well as a contour analysis, clearly indicating those areas steeper than 1:4, must be attached to this application.
11. ARE ANY PORTIONS OF THE PROPERTY(IES) INVOLVED:

- SITUATED BELOW THE 1 IN 50 YEAR FLOODLINE?
  - YES ☐ NO ☑

- SUBJECT TO FLOODING?
  - YES ☐ NO ☑

- SITUATED IN A NATURAL DRAINAGE COURSE?
  - YES ☐ NO ☑

- SITUATED IN A WETLAND AREA?
  - YES ☐ NO ☑

12. IF THE ANSWER TO ANY OF THE QUESTIONS IN 11 ABOVE IS "YES", PROVIDE BRIEF DETAILS IN THIS REGARD, INCLUDING MITIGATING MEASURES TO BE IMPLEMENTED, IF ANY:

   ........................................................................................................

   ........................................................................................................

   ........................................................................................................

   ........................................................................................................

   ........................................................................................................

13. ARE THERE ANY PROTECTED TREE SPECIES IN TERMS OF THE NATIONAL FORESTS ACT (1989) ON THE PROPERTY(IES) CONCERNED?

   YES ☐ NO ☑

   NOTE: If there are, the location of these trees must be clearly indicated on the site development plan.

14. WILL DEVELOPMENT, INCLUDING INSTALLATION OF SERVICES OR CONSTRUCTION WORK, AS A RESULT OF THE PROPOSED REZONING REQUIRE SUBSTANTIAL EARTHWORKS AND / OR REMOVAL / DISTURBANCE OF INDIGENOUS VEGETATION?

   YES ☐ NO ☑

   If 'YES', briefly explain, and include mitigating measures to be implemented, if any:

   ........................................................................................................

   ........................................................................................................

   ........................................................................................................

   No proposal for expansion or development is proposed here—
   the intention is to legalise the current use as occupied by the tenant.

   ........................................................................................................

   - 10 -
15. IS / ARE THE PROPERTY(IES) SITUATED ALONG OR WITHIN 95m OF A PROVINCIAL OR NATIONAL ROAD OR IS ACCESS PROPOSED FROM ANY OF THESE ROADS?
   If 'YES', Indicate clearly on relevant plan(s).
   [YES ☐ NO ☐]

16. IS / ARE THE PROPERTY(IES) CONCERNED SITUATED IN A SENSITIVE NATURAL ENVIRONMENT (CLOSE PROXIMITY TO AND / OR EFFECT ON THE KNYSNA ESTUARY, SWARTVLEI, GROENVLEI, ANY RIVER, OCCURRENCE OF INDIGENOUS FAUNA AND / OR FLORA, VISUAL SENSITIVITY, ETC.)?
   If 'YES', explain briefly:
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   [YES ☐ NO ☐]

17. IS / ARE THE PROPERTY(IES) CONCERNED, OR ANY STRUCTURE(S) SITUATED ON IT / THEM:
   - DECLARED AS A NATIONAL MONUMENT, OR LISTED IN TERMS OF THE NATIONAL HERITAGE RESOURCES ACT (NO. 25 OF 1999)?
     [YES ☐ NO ☐]
   - DECLARED AS A NATURAL HERITAGE SITE?
     [YES ☐ NO ☐]
   OR
   IS / ARE ANY STRUCTURE(S) OR PORTION(S) THEREOF ON THE PROPERTY(IES) CONCERNED IN EXCESS OF 60 YEARS OF AGE?
   [YES ☐ NO ☐]

18. IF THE ANSWER TO ANY OF THE QUESTIONS IN 17 ABOVE IS "YES", PROVIDE BRIEF DETAILS IN THIS REGARD, AND INDICATE ON THE SITE DEVELOPMENT PLAN, WHERE APPROPRIATE:
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   ........................................................................................................................................
   - 11 -
19. Furnish a brief description of the manner in which the following municipal services will be provided

Note: Even if a full engineering report is submitted separately, an executive summary should still be provided here.

19.1 Water:
Municipal water supply with a metered take-off as currently supplied is sufficient.

19.2 Sewerage:
Property makes use of a French drain system.

19.3 Electricity:
Existing municipal supply with supply box at the boundary remains sufficient.

19.4 Stormwater:
No stormwater services required → drainage is managed on site.

19.5 Refuse Removal:
Municipal weekly collection of domestic quantities remains sufficient for proposed use.
SECTION E

PARTICULARS OF CONSULTANT

1. WERE ANY PROFESSIONAL CONSULTANTS INVOLVED IN THE PREPARATION OF THIS APPLICATION?

   YES  NO

   NOTE: Where applicable this section should be completed separately for each consultant; if no consultants were used this fact must be indicated with a line through Section E.

2. FULL NAME OF CONSULTANT:
   Emily Josephine Stanwix with Maartje Weyers.

3. NAME OF COMPANY/FIRM: (Where applicable, e.g. ABC Consultants)
   Self:

4. CURRENT POSITION IN COMPANY / FIRM:
   N/A

5. QUALIFICATIONS / RELEVANT FIELDS OF EXPERIENCE / PROFESSIONAL AFFILIATIONS, ETC.:
   Professional Architect, with consultation by professional town planner.

6. CONTRIBUTION TO THE STUDY:
   Gathering relevant information, checking municipal guidelines and documents, as well as provincial/national legislation, and liaising with the municipality for the pre-application meeting.

- 13 -
7. CONTACT DETAILS OF CONSULTANT

POSTAL ADDRESS:
PO Box 17
Rheenendal
6576

NOTE: Should any correspondence be required to the consultant it will be directed to the above address.

TELEPHONE NO.: 044-3884638
CELL NO.: 082 227 4442
FAX NO.: 
EMAIL ADDRESS: emily.stanwix@gmail.com

- 14 -
SECTION F

DETAILS OF CONSULTATION AND / OR SCOPING PROCESS

1. HAS THIS APPLICATION BEEN DISCUSSED WITH ANY REPRESENTATIVE OR RESPONSIBLE OFFICIAL OF THE KNYSNA MUNICIPALITY OR ANY OTHER AUTHORITY PRIOR TO SUBMISSION THEREOF?

   YES   NO

2. IF IT HAS BEEN DISCUSSED, PROVIDE IN A SEPARATE SCHEDULE BRIEF DETAILS IN THIS REGARD UNDER THE FOLLOWING HEADINGS:
   - Name of Official / Representative
   - Rank / Position
   - Authority / Organisation
   - Date of Discussion
   - Manner of Discussion (telephonic / meeting / correspondence etc.)
   - Issues raised and discussed

   (see Annexure F1)

3. HAS A COPY OF THIS APPLICATION BEEN MADE AVAILABLE TO ANY AUTHORITY OTHER THAN THE KNYSNA MUNICIPALITY?

   YES   NO

   If 'YES', provide the name and address of such authority(ies) and the date of submission to it/them.

<table>
<thead>
<tr>
<th>Name of Authority</th>
<th>Date Submitted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Agriculture</td>
<td>03.03.2016</td>
</tr>
<tr>
<td>DEA DP</td>
<td>03.03.2016</td>
</tr>
</tbody>
</table>

   NOTE: Proof of submission to this Authority (registered postal notice or acknowledgement of receipt by the Authority), as well as a copy of the covering letter to this Authority, must be attached to this application.

4. WAS IT A STIPULATION OF ANY OTHER AUTHORITY THAT THE APPLICATION SHOULD BE ADVERTISED FOR COMMENT IN TERMS OF ANY OTHER LEGISLATION?

   YES   NO

   If 'YES', detail in this regard should be attached separately.
5. HAS THE PROPOSAL BEEN DISCUSSED WITH ANY INTERESTED / AFFECTED PROPERTY OWNERS / TENANTS OR INTERESTED / AFFECTED COMMUNITY ORGANISATIONS (E.g. Ratepayers Organisations, Street Committees, Wildlife Society, etc.)?

If 'NO', briefly explain why not:

A previous temporary consent use was obtained (now expired) and the proposal was advertised for public comment. There has since been no change in the activities on site, and as part of the rezoning application it is understood that the proposal will again be advertised for public comment.

If 'YES', provide details (in a separate schedule if necessary) of the persons, and / or organisations involved and summarize the outcome of the discussions (attach written comments of such persons / organisations where possible):
SECTION G

APPLICATION FEES

1. See current schedule of fees.

2. Please include proof of payment of the application fees with the application.
DECLARATION

Emily Josephine Stanwix

(FULL NAMES AND SURNAME OF APPLICANT)

HEREBY CERTIFY AS FOLLOWS:

- THAT THE INFORMATION APPEARING IN THIS FORM IS CORRECT AND ACCURATE;
- THAT THE INFORMATION APPEARING IN THE ANNEXURES TO THIS FORM IS CORRECT AND ACCURATE;
- THAT I UNDERSTAND THE APPLICATION.

SIGNATURE OF APPLICANT: 

DATE: 17.03.2016

--oOo--
FARM 185/35 RHEENENDAL: PROPOSED TEMPORARY USE DEPARTURE

(<item number>) – JILL WILL INSERT

February 2008

REPORT FROM DIRECTOR: PLANNING AND DEVELOPMENT

PURPOSE
The purpose of this report is to consider an application in terms of the Section 15 of the Land Use Planning Ordinance (No. 15 of 1985) for a temporary use departure to allow the applicant to let out unused covered space in the pack house for light industrial purposes.

BACKGROUND
The farm is zoned “Agricultural Zone II” in terms of Section 8 Zoning Scheme Regulation 1985. The farm is adjacent to the main road at Rheenendal and the Van Reenen Sawmill. A locality plan is attached as Annexure A.

The farm is approximately 35000m² in extent.

This application is not delegated to the Chief Town Planner as there is an objection to it. Should the Section 80 Committee accept the recommendation of the Chief Town Planner, it has delegated powers in the matter.

THE APPLICATION
A copy of the application and motivation dated 20 February 2008 is attached as Annexure B. Registered letters were sent to the surrounding neighbours and the application was also advertised and no comments were received from the neighbors. There application was also sent to relevant internal departments and their comments are attached as Annexure C. Comments and objections from Department of Health and Department of Agriculture are attached as Annexure.
D. The applicant responded to these comments and objection in letters dated 25 November 2008 and 23 June 2008, see Annexure E.

Town Planning Comment
There are no title deed conditions that would hinder the application. The applicant has motivated this application in various ways and has also looked at the factor of desirability which is a very important factor in town planning. This application will not have a bad impact on the surrounding area as the applicant has motivated that there is an existing light industrial workshop in the surrounding area and neighboring community which has a similar character to the pack house structure on proposed land use.

RECOMMENDATION
a) That the following documentation be noted:
   i) Application and attached motivation of the above mentioned farm dated 20 February 2008;
   ii) Memorandum from the Town Engineer dated 5 March 2008;
   iii) Memorandum from the Town Electro-technical Engineer dated 11 April 2008;
   iv) Memorandum from the Chief Town Planner dated 22 April 2008;
   v) Comments form the Department of Health Western Cape
   vi) Letter of objection from the Department of Agriculture Western Cape dated 25 April 2008;
   vii) Letter of objection from the Directorate Land Use and Soil Management dated 27 October 2008;
   viii) Applicant’s response to comments dated 25 November 2008 and 23 June 2008;

b) That council should note that the Department of Agriculture is not in favour of granting a temporary use departure for the light use industry in an agricultural land.
c) That the departure application BE GRANTED in terms of Section 15 the Land Use Planning Ordinance (No. 15 of 1985) for the temporary use departure on portion 35 of the Farm Leeuwenbosch No 185, as applied for subject to the following conditions:

i. A temporary use departure only, as applied for;

ii. No increase in current water consumption levels;

iii. Any industrial waste, solid, liquid, liquid or gas being satisfactorily disposed of to council’s approval;

iv. No increase in services demand can be permitted;

v. No offensive, dangerous chemicals or other substances must be allowed on the premises;

vi. No offensive trade must be allowed on the premises;

vii. No industrial effluent of any kind must be allowed &

viii. No pollution of ground, air or waste water must be allowed.

SUBMITTED
N. NGXWASHULA
TOWN PLANNING INTERN
16 JAN 2008
REPORT FROM THE DIRECTOR: PLANNING AND DEVELOPMENT

PURPOSE OF THE REPORT

To inform the Committee of the operational activities of the Planning and Development Directorate as indicated herein.

RECOMMENDATION OF THE MUNICIPAL MANAGER

That the monthly reports for the sections of the Directorate: Planning and Development, Environmental Management, Town Planning and Integrated Human Settlements for July and August 2017, be noted.

APPENDIX / ADDENDUM

EMD Monthly Report
TP&BCO Monthly Report
IHS Monthly Report;

File Reference: 9/1/2/9
Execution: Director: Planning and Development
Managers: EMD, TP & BCO and IHS
## DEPARTMENTAL OBJECTIVES

- Implementation of Environmental Management Projects
- Processing of OSCE Applications
- Compliance & Enforcement
- Policies and Legislation

## IMPLEMENTATION OF ENVIRONMENTAL MANAGEMENT PROJECTS

<table>
<thead>
<tr>
<th>PROPOSED INTERVENTIONS</th>
<th>DELIVERABLES</th>
<th>TIMEFRAME</th>
<th>BUDGETED AMOUNT 2017/18</th>
<th>DELIVERED TO-DATE</th>
<th>PROGRESS/STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Implement Integrated Invasive Alien Plant and Fuel Reduction Strategy</td>
<td>Initial clearing of IAP's and follow-up treatments</td>
<td>2017-2022</td>
<td>200 000 1 599 000</td>
<td>Draft TOR for Invasive plant specialist for Control Plan for KM</td>
<td>Letter drafted to SALGA for permission to extend deadline of submission of Control Plan.</td>
</tr>
<tr>
<td>2. Implement Integrated Erosion control strategy, including sediment and pollution traps.</td>
<td>Control of erosion and slope stabilisation</td>
<td>2017/2022</td>
<td>0</td>
<td>Additional priority sites at the Heads, Lake Brenton, Brenton on Sea, Belvedere, Salt River and Eastford identified and erosion control blankets and logs installed by WoF in partnership with KM and SCFPA. Monitoring and evaluation of efficacy continues.</td>
<td>Approximately half the priority sites have been stabilized.</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Beneficiary/Project Details</td>
<td>Duration</td>
<td>Budget</td>
<td>Comments</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------</td>
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<td>-------------------------------------------------------------------------</td>
</tr>
<tr>
<td>3.</td>
<td>Integrated Water savings and retention techniques: feasibility, pilot &amp; implementation</td>
<td>Sustainable urban drainage systems; Tree Gardens; artificial wetlands.</td>
<td>2017-2022</td>
<td>200 000</td>
<td>Project proposal drafted for two pilot sites for Tree Gardens including SuDS technology.</td>
</tr>
<tr>
<td>4.</td>
<td>Waste to Energy pilot project.</td>
<td>Converting waste to energy.</td>
<td>2017-2022</td>
<td>0</td>
<td>Contact with UNISA scientists about local SA technology and suitability for KM.</td>
</tr>
<tr>
<td>5.</td>
<td>Blue Flag Beaches</td>
<td>Retaining blue flag status for Buffalo Bay and Brenton beaches</td>
<td>2017/2018</td>
<td>300 000</td>
<td>The application for 2017/18 Blue Flag season submitted to WESSA for Brenton on Sea and Buffalo Bay beaches.</td>
</tr>
<tr>
<td>6.</td>
<td>Extended boardwalk along George Rex Drive</td>
<td>Effective implementation of the Working for the Coast Programme</td>
<td>2017/2018</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td>Dune Rehabilitation &amp; Management</td>
<td>Effective rehabilitation of sensitive dunes</td>
<td>2017-2022</td>
<td>200 000</td>
<td>Site visits to Myoli, Cola beach</td>
</tr>
<tr>
<td>8.</td>
<td>EPWP Clean Up Initiatives &amp; River Health Programme</td>
<td>60 new job opportunities to be created in new financial year</td>
<td>2017/2018</td>
<td>546 000</td>
<td>0</td>
</tr>
<tr>
<td>9.</td>
<td>Education &amp; Awareness Campaigns</td>
<td></td>
<td>2017-2022</td>
<td>70 000</td>
<td>No education campaigns scheduled for July and August.</td>
</tr>
<tr>
<td>10.</td>
<td>Internships</td>
<td>Provide support to students for completion of practical studies or programmes</td>
<td>2017/2018</td>
<td></td>
<td>1 Internship: Support to WESSA Beach Steward Programme</td>
</tr>
<tr>
<td>ERF</td>
<td>APPLICATION DATE</td>
<td>FINALISATION DATE</td>
<td>STATUS/O U TCOME</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
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<td>------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. 741 Brenton</td>
<td>26 June 2017</td>
<td>15 July 2017</td>
<td>Permit issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. 752 Brenton</td>
<td>27 June 2017</td>
<td>7 July 2017</td>
<td>Permit issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. 2089 Knysna</td>
<td>21 June 2017</td>
<td>7 July 2017</td>
<td>Permit issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. 3757 Sedgefield</td>
<td>5 November 2015</td>
<td>15 July 2017</td>
<td>Amendment of permit issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. 4431 Sedgefield</td>
<td>20 May 2017</td>
<td>24 July 2017</td>
<td>Permit issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. 12243 Knysna</td>
<td>20 July 2017</td>
<td>24 July 2017</td>
<td>Permit issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. 12271 Knysna</td>
<td>30 June 2017</td>
<td>25 July 2017</td>
<td>Permit issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. 12456 Knysna</td>
<td>18 July 2017</td>
<td>24 July 2017</td>
<td>Permit issued</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**COMPLIANCE & ENFORCEMENT**

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>INTERVENTION</th>
<th>FOLLOW-UP ACTIONS</th>
<th>PROGRESS/STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Gouma Pump Station</td>
<td>Maintenance Management Plan (MMP) for remedial work to prevent further settlement of the low-lift pump sump and retaining wall.</td>
<td></td>
<td>Complete</td>
</tr>
<tr>
<td>2. Fisherman’s Walk</td>
<td>Professional Environmental Consultant appointed for the compilation of a Rehabilitation Plan</td>
<td>The final report sent to DEA on 28 May</td>
<td>Awaiting Response from DEA</td>
</tr>
<tr>
<td>3. Riverwood Primary</td>
<td>TOR and SCM process initiated for Independent consultant to be appointed to compile a Rehabilitation and Maintenance Plan.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Estuary Pollution Management</td>
<td>Regular Meetings of Stakeholders in Estuary Pollution Control Committee</td>
<td>Meetings held 4th, 18th, and 25th July</td>
<td></td>
</tr>
<tr>
<td>6. Leisure Isle Sea Walls</td>
<td>Sea Wall requires maintenance to remain functional.</td>
<td>Communication with SANParks to decide on way forward. Meeting scheduled for August 9th.</td>
<td>Previous methods used to repair sea wall not approved by SANParks. All works stopped. New basic assessment required.</td>
</tr>
</tbody>
</table>

**ENFORCEMENT**
## Supporting Tables:

### Recreational Water Sampling

<table>
<thead>
<tr>
<th>Sample Points</th>
<th>Escherichia coli readings (cfu/100ml)</th>
<th>5th July</th>
<th>11th August</th>
<th>September</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Ashmead Channel</td>
<td>No Growth</td>
<td>N/A</td>
<td>250</td>
<td>N/A</td>
</tr>
<tr>
<td>2. The Heads</td>
<td>No Growth</td>
<td>190</td>
<td>N/A</td>
<td>194</td>
</tr>
<tr>
<td>3. Greenhole</td>
<td>2</td>
<td>290</td>
<td>N/A</td>
<td>194</td>
</tr>
<tr>
<td>4. Bollard Bay</td>
<td>1</td>
<td>16</td>
<td>N/A</td>
<td>16</td>
</tr>
<tr>
<td>5. Bigai</td>
<td>31</td>
<td>3</td>
<td>N/A</td>
<td>3</td>
</tr>
<tr>
<td>6. Bongani</td>
<td>28</td>
<td>N/A</td>
<td>28</td>
<td>N/A</td>
</tr>
<tr>
<td>7. Queen Street</td>
<td>2</td>
<td>180</td>
<td>N/A</td>
<td>180</td>
</tr>
<tr>
<td>8. Train Station</td>
<td>No Growth</td>
<td>300</td>
<td>N/A</td>
<td>300</td>
</tr>
<tr>
<td>9. KADA</td>
<td>21</td>
<td>10</td>
<td>N/A</td>
<td>10</td>
</tr>
<tr>
<td>10. Salt River</td>
<td>No Growth</td>
<td>90</td>
<td>N/A</td>
<td>90</td>
</tr>
<tr>
<td>11. The Point</td>
<td>No Growth</td>
<td>8</td>
<td>N/A</td>
<td>8</td>
</tr>
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<td></td>
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<td></td>
</tr>
<tr>
<td>12. Crabs Creek</td>
<td>3</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Belvidere</td>
<td>10</td>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14. Long Street</td>
<td>12</td>
<td>350</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3500 cfu/100ml is ten times the maximum limit for compliance with Municipal Health by-laws. 4400 is 17 times the limit. Eden Health only tests for E. coli. The rainfall in August is one explanation for spike in E. coli as stormwater intrusion into WWTW results in sludge entering the lagoon directly. Sewerage overflows due to blockages in lines in the Bongani catchment is another cause. On-going discussions with Technical services on how to address these challenges. One environmental solution is wetland restoration at the WWTW including the use of floating islands to absorb toxins.
## DEPARTMENTAL OBJECTIVES

- Implementation of Environmental Management Projects
- Processing of OSACE Applications
- Compliance & Enforcement
- Policies and Legislation

## IMPLEMENTATION OF ENVIRONMENTAL MANAGEMENT PROJECTS

<table>
<thead>
<tr>
<th>PROPOSED INTERVENTIONS</th>
<th>DELIVERABLES</th>
<th>TIMEFRAME</th>
<th>BUDGETED AMOUNT 2017/18</th>
<th>DELIVERED TO-DATE</th>
<th>PROGRESS/STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Implement Integrated Invasive Alien Plant and Fuel Reduction Strategy</td>
<td>Initial clearing of IAP’s and follow-up treatments on KM property</td>
<td>2017 - 2022</td>
<td>200 000</td>
<td>RFQ for appointment of professional service provider for drafting of Control Plan completed and submitted to SCM. Closing date 31 August 2022</td>
<td>3 quotations received</td>
</tr>
<tr>
<td>2. Implement Integrated Erosion control strategy, including sediment and pollution traps.</td>
<td>Control of erosion and slope stabilisation</td>
<td>2017 - 2022</td>
<td>0</td>
<td>Private landowners encouraged to stabilize own property using materials supplied by KM. Database of all landowners maintained. Monitoring and evaluation continues.</td>
<td>Approximately 65% of all priority sites have been stabilized. No extreme damage to property reported.</td>
</tr>
<tr>
<td>3. Integrated Water savings and retention techniques: feasibility, pilot &amp;</td>
<td>Sustainable urban drainage systems; Tree</td>
<td>2017 - 2022</td>
<td>200 000</td>
<td>Two municipal sites identified for installation of pilot ‘Tree Gardens’ using</td>
<td>Minimum 150 site specific interventions</td>
</tr>
<tr>
<td>Implementation</td>
<td>Gardens; artificial wetlands.</td>
<td>SuDS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------</td>
<td>----------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Waste to Energy pilot project.</td>
<td>Converting waste to energy.</td>
<td>Inputs and Outputs of local BeauTifuel waste-to-energy technology refined: small container size unit can process 1 ton/day and yield 50kW electricity or 50llers of synthetic crude oil; heat energy sufficient to heating 33kW/hour.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Blue Flag Beaches</td>
<td>Retaining blue flag status for Buffalo Bay and Brenton beaches</td>
<td>Nothing to report</td>
<td>Awaiting feedback from DEADP on Restoration and Maintenance Management Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Extended boardwalk along George Rex Drive</td>
<td>Effective implementation of the Working for the Coast Programme</td>
<td>0</td>
<td>Meeting requested with SANParks to discuss completion of boardwalk.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Dune Rehabilitation &amp; Management</td>
<td>Effective rehabilitation of sensitive dunes</td>
<td>200 000</td>
<td>Site inspection conducted with Green Scorpions after issue of directives to private landowners on Myoli beachfront. Dunes are destabilized due to illegal activities.</td>
<td>National Department of Oceans and Coasts to follow up with legal procedure.</td>
<td></td>
</tr>
<tr>
<td>8. EPWP Clean Up Initiatives &amp; River Health Programme</td>
<td>60 new job opportunities</td>
<td>$46 000</td>
<td>Recruitment meeting with councillors August 14th.</td>
<td>Strategy confirmed for recruitment of 60 women from 5 wards.</td>
<td></td>
</tr>
<tr>
<td>9. Education &amp; Awareness Campaigns</td>
<td></td>
<td>70 000</td>
<td>No education campaigns scheduled for July and August.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Internships</td>
<td>Provide support to students for completion of practical studies or programmes</td>
<td>4 Beach Stewards 1 Internship support to Beach Steward Programme 1 6month internship from CPUT</td>
<td>All interns have been incorporated into the Environmental programme successful and make a meaningful contribution to the department</td>
<td>81</td>
<td>Page</td>
</tr>
</tbody>
</table>
### PROCESSING OF OSCAE APPLICATIONS

<table>
<thead>
<tr>
<th>ERF</th>
<th>APPLICATION DATE</th>
<th>FINALISATION DATE</th>
<th>STATUS/OUTCOME</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>No Applications Received</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### COMPLIANCE & ENFORCEMENT

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>INTERVENTION</th>
<th>FOLLOW-UP ACTIONS</th>
<th>PROGRESS/STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Bioenfontein Housing Development</td>
<td>Independent consultant appointed for Rehabilitation and Maintenance plan.</td>
<td>Rehabilitation and Maintenance Plan completed 23rd August and submitted to DEADEP for comment.</td>
<td>awaiting response from DEADEP</td>
</tr>
<tr>
<td>2. Estuary Pollution Management</td>
<td>Regular Meetings of Stakeholders in Estuary Pollution Control Committee</td>
<td>Meetings held 6th, 15th, 26th August. Jan van Der Kolk arrived August 5th from Holland. Visiting expert on remedial treatment of effluent from WWTW. Report drafted outlining main challenges for estuary health presented 17th August.</td>
<td>awaiting inputs from all members to identify immediate remedial actions required to improve the health of the estuary.</td>
</tr>
<tr>
<td>3. Leisure Isle Sea Walls</td>
<td>Maintenance of sea wall</td>
<td>Meeting August 5th with SANParks, Alastair Fraser, Jan van Der Kolk. Agreement that new Basic Assessment required to proceed even though responsibility for sea wall not clarified.</td>
<td>DTS to proceed with Tender process for new Basic Assessment for Leisure Isle and Charles te Water sea wall in Sedgefield. Tender to make provision for suitably qualified engineer.</td>
</tr>
</tbody>
</table>

### ENFORCEMENT

No incidents to report.

### POLICIES & LEGISLATION

<table>
<thead>
<tr>
<th>POLICY</th>
<th>PURPOSE</th>
<th>TIMEFRAMES</th>
<th>APPLICABILITY</th>
<th>PROGRESS/STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Invasive Alien Plant &amp; Fuel Reduction Strategy and Implementation Plan.</td>
<td>To gain compliance with NEMBA legislation which states that all municipalities must have a control plan.</td>
<td>2017/2018</td>
<td>All municipal property</td>
<td>Appointment of Professional service provider to draft control plan to be made in September</td>
</tr>
<tr>
<td>2. Strategic Environmental Management Implementation Plan (SEMP)</td>
<td>Strategic plan to align with SDF &amp; include risk management and compliance guidelines.</td>
<td>2017/2018</td>
<td>All municipal property</td>
<td>Not yet commenced.</td>
</tr>
<tr>
<td>3. Integrated Coastal Management Strategy</td>
<td>Programmes to protect the coastline</td>
<td>2017/2018</td>
<td>All coastal areas in the GKMMA</td>
<td>Not yet commenced.</td>
</tr>
<tr>
<td>4. By-Law for Enforcement of Public Environmental</td>
<td>Allow for the adoption &amp; enforcement of Environmental</td>
<td>2017/2018</td>
<td>All coastal areas in the GKMMA</td>
<td>Focus group to be convened in October to assist with drafting.</td>
</tr>
</tbody>
</table>
### Supporting Tables:

#### Recreational Water Sampling

<table>
<thead>
<tr>
<th>Sample Points</th>
<th>Escherichia coli readings (cfu/100ml)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Should be &lt;=250 in accordance with Municipal Health By-laws</td>
<td></td>
</tr>
<tr>
<td></td>
<td>July</td>
<td>August</td>
</tr>
<tr>
<td>1. Ashmead Channel</td>
<td>No Growth</td>
<td>550</td>
</tr>
<tr>
<td>2. The Heads</td>
<td>No Growth</td>
<td>190</td>
</tr>
<tr>
<td>3. Greenhole</td>
<td>2</td>
<td>290</td>
</tr>
<tr>
<td>4. Bollard Bay</td>
<td>1</td>
<td>16</td>
</tr>
<tr>
<td>5. Bigai</td>
<td>31</td>
<td>3</td>
</tr>
<tr>
<td>6. Bongani</td>
<td>28</td>
<td>249</td>
</tr>
<tr>
<td>7. Queen Street</td>
<td>2</td>
<td>180</td>
</tr>
<tr>
<td>8. Train Station</td>
<td>No Growth</td>
<td>300</td>
</tr>
<tr>
<td>9. KADA</td>
<td>21</td>
<td>10</td>
</tr>
<tr>
<td>10. Salt River</td>
<td>No Growth</td>
<td>90</td>
</tr>
<tr>
<td>11. The Point</td>
<td>No Growth</td>
<td>8</td>
</tr>
<tr>
<td>12. Crabs Creek</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>13. Belvidere</td>
<td>10</td>
<td>21</td>
</tr>
<tr>
<td>14. Long Street</td>
<td>12</td>
<td>350</td>
</tr>
</tbody>
</table>

2500 cfu/100ml is ten times the maximum limit for compliance with Municipal Health by-laws. 4400 is 17 times the limit. Eden Health only test for E. coli. The rainfall in August is one explanation for spike in E. coli as stormwater intrusion into WWTW results in sludge entering the lagoon directly. Sewerage overflows due to blockages in lines in the Bongani catchment is another cause. Ongoing discussions with Technical services on how to address these challenges. One environmental solution is wetland restoration at the WWTW including the use of floating islands to absorb toxins.
DEPARTMENTAL OBJECTIVES
- Planning & Implementation of Integrated Human Settlement Grant Pipeline Projects
- Implementation of Council Funded Ward Projects
- Title Deed Transfers
- Management of Beneficiary Database

IMPLEMENTATION OF INTEGRATED HUMAN SETTLEMENT GRANT PIPELINE PROJECTS

<table>
<thead>
<tr>
<th>PROPOSED INTERVENTIONS</th>
<th>DELIVERABLES</th>
<th>TIMEFRAME</th>
<th>BUDGETED AMOUNT</th>
<th>DELIVERED TO-DATE</th>
<th>PROGRESS/STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOP STRUCTURES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Hlali (Ward 3)</td>
<td>40 Units</td>
<td>30/06/2018</td>
<td>R 4,749,440</td>
<td>0</td>
<td>38 Slabs casted. Tender for top structure closed on 04/09/2017</td>
</tr>
<tr>
<td>2. Qolweni (Ward 4)</td>
<td>41 Units</td>
<td>30/06/2018</td>
<td>R 5,766,050</td>
<td>0</td>
<td>41 Slabs casted. Tender for top structure closed on 04/09/2017</td>
</tr>
<tr>
<td>3. Ethembeni (Ward 4)</td>
<td>72 Units</td>
<td>30/06/2018</td>
<td>R 8,207,500</td>
<td>0</td>
<td>70 Slabs casted. Tender for top structure closed on 04/09/2017</td>
</tr>
<tr>
<td>4. Happy Valley (Ward 4)</td>
<td>40 Units</td>
<td>30/06/2018</td>
<td>R 4,718,000</td>
<td>0</td>
<td>40 Slabs casted. Tender for top structure closed on 04/09/2017</td>
</tr>
<tr>
<td>5. Flenters (Ward 4)</td>
<td>25 Units</td>
<td>30/06/2018</td>
<td>R 2,910,500</td>
<td>0</td>
<td>11 Slabs casted. Tender for top structure closed on 04/09/2017</td>
</tr>
<tr>
<td>7. Bloemfontein (Ward 4)</td>
<td>75 Units</td>
<td>30/06/2018</td>
<td>R 21,612,562</td>
<td>A resolution was received on 08/09/2017.</td>
<td></td>
</tr>
</tbody>
</table>
### PLANNING AND INTEGRATED HUMAN SETTLEMENTS COMMITTEE MEETING

**AGENDA**

**4 OCTOBER 2017**

---

### SERVICES

<table>
<thead>
<tr>
<th>Service</th>
<th>Sites</th>
<th>Date</th>
<th>Cost</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homlee (Wards 6, 11)</td>
<td>312</td>
<td>09/11/2017</td>
<td>R 11 72 845</td>
<td>Contractor is on site</td>
</tr>
<tr>
<td>Vision 2002 (Wards 3)</td>
<td>200</td>
<td>30/06/2018</td>
<td>R 11 000 000</td>
<td>Tender close on 27/09/2017</td>
</tr>
</tbody>
</table>

---

### PLANNING

1. Smutsville/Shamile (Ward 1) - Pipeline Project Plan - 2017/2018 - R 500 000 - Feasibility study is underway
2. Rheenendal (Ward 5) - Pipeline Project Plan - 2017/2018 - R 80 000 - Feasibility study is underway

---

### IMPLEMENTATION OF COUNCIL FUNDED WARD PROJECTS

<table>
<thead>
<tr>
<th>PROPOSED INTERVENTIONS</th>
<th>REQUESTED DELIVERABLES</th>
<th>TIMEFRAME</th>
<th>BUDGETED AMOUNT</th>
<th>ACHIEVED TO-DATE</th>
<th>PROGRESS/STATUS</th>
</tr>
</thead>
</table>

#### INSTALLATION OF SANITATION SERVICES IN INFORMAL SETTLEMENTS

1. Ward 1 – Slangers Park (2) - 31/10/2017 - R 50 000 - 25 concrete toilets have been sourced and additional funding must be sourced for installation by EO/33/2015 providers.
2. Ward 3 – Blade Square Damsebos South (5) - 31/10/2017 - R 50 000
3. Ward 7 – Ecdameni, Concordia East (9) - 31/10/2017 - R 50 000
4. Ward 8 – Concordia West Informal Settlement (6) - 31/10/2017 - R 50 000

*Deliverables were undetermined prior to budget approvals and budgets were based on estimated needs.*

---

### RETAINING WALLS & WHEELCHAIR RAMPS

<table>
<thead>
<tr>
<th>Service</th>
<th>Units</th>
<th>Date</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ward 1</td>
<td>6</td>
<td>15/12/2017</td>
<td>R 200 000</td>
</tr>
<tr>
<td>Ward 4</td>
<td>6</td>
<td>15/12/2017</td>
<td>R 200 000</td>
</tr>
<tr>
<td>Ward 6</td>
<td>6</td>
<td>15/12/2017</td>
<td>R 200 000</td>
</tr>
<tr>
<td>Ward 7</td>
<td>6</td>
<td>15/12/2017</td>
<td>R 200 000</td>
</tr>
<tr>
<td>Ward 11</td>
<td>6</td>
<td>15/12/2017</td>
<td>R 200 000</td>
</tr>
</tbody>
</table>

All affected ward Cllr’s have been requested to submit their request to the IHS office by 15/09/2017. Site inspection will be done to prioritize the appointment of contractors.

---

### RECTIFICATION

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*pg. 2*
### PLANNING AND INTEGRATED HUMAN SETTLEMENTS COMMITTEE MEETING

#### AGENDA

**4 October 2017**

---

### TITLE DEED TRANSFERS

<table>
<thead>
<tr>
<th>PROJECT NAME AND AREA</th>
<th>PROJECT CODE</th>
<th>PROJECT DELIVERABLE</th>
<th>SUBMITTED TO-DATE</th>
<th>ISSUES/PROGRESS/STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>16/17</strong></td>
<td><strong>2017/18</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### TITLE RESTORATION PROJECT

1. Hornee (Ward 6, 11)  
   - W001400002  
   - 15/12/2017  
   - R 250 000  
   - All CIP’s will be requested to submit their list and once the list has been received, the lists will be consolidated and site inspection will be done to prioritize. Then the appointment of contractors follow.

2. Flenters & Robololo (Concordia-Phase 1)  
   - W001220004  
   - 15/12/2017  
   - R 250 000  

3. Flenters & Robololo (Concordia-Phase 2)  
   - W001220004  
   - 15/12/2017  
   - R 250 000  

4. Flenters & Robololo (Concordia-Phase 4)  
   - W001220004  
   - 15/12/2017  
   - R 250 000  

5. Vision 600 UISP (Concordia East)  
   - W001300004  
   - 15/12/2017  
   - R 250 000  

6. Vision 551 UISP (Kanokkop, Kanokkop North, Concordia South, Concordia East)  
   - W001400003  
   - 15/12/2017  
   - R 250 000  

7. Vision 754 PHP (Concordia, Kanokkop, Damsebos North & South, Nekkies West, Concordia South,)  
   - W001400003  
   - 15/12/2017  
   - R 250 000  

8. Vision 459 UISP (Bongani, Oupad, Damsebos South, Nekkies East)  
   - W001400003  
   - 15/12/2017  
   - R 250 000  

---

### MANAGEMENT OF BENEFICIARY DATABASE

<table>
<thead>
<tr>
<th>PREVIOUS TOTAL</th>
<th>NEW APPLICATIONS</th>
<th>NEW APPROVALS</th>
<th>NEW WAITING LIST TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>8892</td>
<td>392</td>
<td>35</td>
<td>9247 as at 30 August 2017</td>
</tr>
</tbody>
</table>
REPORT FROM THE DIRECTOR: FINANCIAL SERVICES

PURPOSE OF THE REPORT

For comments to the Executive Mayor in order to provide political guidance as is envisaged in Section 52(a) of the Local Government: Municipal Finance Management Act 56 of 2003.

BACKGROUND

As requested by the Executive Mayoral committee this report will be submitted monthly to each portfolio committee in order to facilitate discussions on any issues that may arise with the responsible directors.

See annexure A for full details of all Capital Projects

Capital budget YTD progress per directorate as at 20 September 2017

<table>
<thead>
<tr>
<th>DIRECTORATE</th>
<th>Original Approved Budget</th>
<th>Adjusted Budget</th>
<th>YTD Actual</th>
<th>YTD Budget</th>
<th>Annual Variance</th>
<th>% Annual Budget Utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive &amp; Council</td>
<td>3 860 000.00</td>
<td>3 610 000.00</td>
<td>496 684.00</td>
<td>10 000.00</td>
<td>3 113 316.00</td>
<td>14%</td>
</tr>
<tr>
<td>Finance</td>
<td>2 570 000.00</td>
<td>2 570 000.00</td>
<td>103 757.00</td>
<td>622 413.00</td>
<td>2 466 243.00</td>
<td>4%</td>
</tr>
<tr>
<td>Planning &amp; Development</td>
<td>22 968 310.00</td>
<td>23 929 775.00</td>
<td>5 745 511.00</td>
<td>3 652 302.00</td>
<td>18 184 264.00</td>
<td>24%</td>
</tr>
<tr>
<td>Community</td>
<td>28 206 570.00</td>
<td>32 545 365.00</td>
<td>6 672 531.00</td>
<td>3 219 157.00</td>
<td>25 872 834</td>
<td>21%</td>
</tr>
<tr>
<td>Electrical</td>
<td>22 940 000.00</td>
<td>23 310 000.00</td>
<td>210 090.00</td>
<td>5 809 778.00</td>
<td>23 099 910.00</td>
<td>1%</td>
</tr>
<tr>
<td>Technical</td>
<td>56 967 214.00</td>
<td>76 276 152.00</td>
<td>7 364 971.00</td>
<td>20 924 568.00</td>
<td>68 881 181.00</td>
<td>10%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>137 512 094.00</td>
<td>162 241 292.00</td>
<td>20 623 542.00</td>
<td>34 238 220.00</td>
<td>141 617 750.00</td>
<td>13%</td>
</tr>
</tbody>
</table>

FINANCIAL SUMMARY
Any over expenditure of the approved budget will be classified as an unauthorized expenditure.

**RELEVANT LEGISLATION**

MFMA Act 56 of 2003  
Section 32 Unauthorized, irregular or fruitless and wasteful expenditure  
Section 52(a) The Mayor of the municipality must provide general political guidance over the fiscal and financial affairs of the municipality

**RECOMMENDATION OF THE MUNICIPAL MANAGER**

That the Detailed Capital Budget Report: 2017/2018 as submitted in terms of Section 52(a) of the Local Government: Municipal Finance Management Act 56 of 2003, be noted.

**APPENDIX / ADDENDUM**

Detailed Capital Budget Report.

File Number: 9/1/2/10  
Execution: Director: Financial Services  
Manager: Budget
| SAFETY FIRE BRIGADE SERVICES | 28-76-02-27-8261 AS: Provincial Government | - | 1,053,000 | 1,256,170 | 263,238 | -203,170 |
| SAFETY FIRE BRIGADE SERVICES Total | - | - | - | - | - | - |
| SAFETY TRAFFIC DEPARTMENT | - | - | 2,000,000 | 2,000,000 | - | 2,000,000 |
| Rapl portable radios | 28-76-02-27-8269 AS: Provincial Government | - | 50,000 | 50,000 | - | - |
| SAFETY TRAFFIC DEPARTMENT Total | - | - | - | - | - | - |
| SPORTSFIELDS | - | - | 2,000,000 | 2,545,000 | 599,317 | 1,946,683 |
| Bosgeni - upgrade sportfield | 28-76-02-27-8283 AS: Provincial Government | - | - | - | - |
| Nkombe S/Feld - General Training Gym | 28-76-02-27-8289 AS: Provincial Government | - | - | - | - |
| Bosgeni - upgrade sportfield | 28-76-02-27-8295 AS: Provincial Government | - | - | - | - |
| SPORTSFIELDS Total | - | - | - | - | - | - |
| TRANSFER STATION | - | - | 800,000 | 800,000 | - | 800,000 |
| Uppr Transfer Station | 28-73-82-27-1005 AS: Provincial Government | - | - | - | - |
| New Truck - waste transport | 28-73-82-27-1006 AS: Provincial Government | - | - | - | - |
| TRANSFER STATION Total | - | - | - | - | - | - |
| 7. Electrical Services | - | - | 2,000,000 | 2,545,000 | 599,317 | 1,946,683 |
| ELECTRICITY DISTRIBUTION | - | - | - | - | - | - |
| Asset replacements & refurbishments | 28-76-02-27-8261 AS: Provincial Government | - | 1,053,000 | 1,256,170 | 263,238 | -203,170 |
| Clyde St/6th/5th Street Break/COR | 28-76-02-27-8269 AS: Provincial Government | - | 3,800,000 | 3,800,000 | - | 949,962 |
| MOS207341 & 700 V Lights | 28-76-02-27-8283 AS: Provincial Government | - | - | - | - |
| Prepaid Conversions | 28-76-02-27-8289 AS: Provincial Government | - | - | - | - |
| Program Small Plant | 28-76-02-27-8295 AS: Provincial Government | - | - | - | - |
| Program Tool & Equipment | 28-76-02-27-8234 AS: Provincial Government | - | - | - | - |
| 220/440, 66/11kv Transformer | 28-76-02-20-8002 AS: Provincial Government | - | - | - | - |
| Uppr Workshop 5/5/5 | 28-76-02-20-8004 AS: Provincial Government | - | - | - | - |
| Sedgford Island LIV Cables | 28-76-02-20-8005 AS: Provincial Government | - | - | - | - |
| Sedgford East 5/5/5 Build Uppr | 28-76-02-20-8006 AS: Provincial Government | - | - | - | - |
| Disc Room areas (ZMGP) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Switchgear for the Eastford 5S | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Cables main Salary and cemetery sub station | 28-76-02-20-8013 AS: Provincial Government | - | - | - | - |
| Eastford 5S 11kv substation building | 28-76-02-20-8014 AS: Provincial Government | - | - | - | - |
| MOS207741 N/A Areas H/Mast Lighting | 28-76-02-20-8014 AS: Provincial Government | - | - | - | - |
| Streetslighting (5) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Happy Rest (Phase 2) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Maluti (Station 2) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| SPARL (Phase 2) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Dupele (Phase 4) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Dennis Eab (Phase 3) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Dam en be Soppil (Phase 3) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Roads Analogue to Digital Conversion (Whole Main) | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Vein Regil - KUDZANSA 2,70 | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Vein Regil - Cherry Picker UD40 | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Uppr Evidence Gully Cables | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Electrification of informal areas | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Upgrade Workshure 5/5/5 | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Seddge Island LV Cables | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Eastford 5S 11kv substation building | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Sales main Salaries and cemetary | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |
| Switchgear Eastford 5S | 28-76-02-27-8261 AS: Provincial Government | - | - | - | - |

**TOTAL** | **77,840,000** | **75,740,000** | **216,000** | **5,809,778** | **23,099,910** |
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**Total:** 13,565,537

**Excess:** 26,827,797

**Deficiency:** 896,985

**Excess:** 7,400,814

**Deficiency:** 25,947,782

**Gran Total:** 137,512,084
9. Closure

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