

C13/05/16 **MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2016/2017
– 2018/2019**

This item was discussed after item 9 on the agenda.

Cllr S de Vries proposed, seconded by Cllr C Witbooi that the recommendation not be supported.

Cllr P Myers, proposed that the recommendation with the inclusion of a [b][vi] to the recommendation, which reads as follows, be approved:

[vi] That Annexures 1, 2 and 8 be appropriately amended to include the additional amount for ward allocations taking Capital Expenditure per Ward up to R400 000.00 and that these allocations be considered by the new ward committees.

Cllr R Barrell seconded the proposal of Cllr P Myers with the additional [b][vi].

The Speaker called the matter to a vote.

**10 Councillors (10 DA) voted for the proposal from Cllr P Myers.
7 Councillors (ANC) voted against the proposal from Cllr P Myers
Cllr Jantjies (Independent) and Cllr van Aswegen (Cope) abstained from voting.**

The proposal from Cllr P Myers was carried.

UNANIMOUSLY RESOLVED

- [a] That the MTREF 2016/17-2018/19, in terms of Section 16(1), read with Section 17(3)(a)(i), of the Local Government: Municipal Finance Act, 2003 (MFMA), be approved;
- [b] That the following, in terms of Section 24(2)(c) of the MFMA, be approved:
 - [i] That tariffs and charges reflected in Annexure 3 of the MTREF are approved for the budget year 2016/2017;
 - [ii] That the amended policies (detailed in Annexure 5 of the MTREF) are approved for the budget year 2016/2017;
 - [iii] That the budget submissions received by the public and relevant provincial departments have been considered and are noted;
 - iv] That the mSCOA Project plan be noted;
 - [v] That the Service Level Standards be approved;

- [vi] That Annexures 1, 2 and 8 be appropriately amended to include the additional amount for ward allocations taking Capital Expenditure per Ward up to R400 000.00 and that these allocations be considered by the new ward committees;
- [c] That the Municipal Manager be requested to submit the approved 2016/17 Annual Budget, in terms of Section 24(3) of the MFMA, to the National Treasury and the Western Cape Provincial Treasury;
- [d] That the Municipal Manager submit to the Executive Mayor, within 14 days from the date of this resolution, in terms of Section 69(3) of the MFMA, a draft service delivery and budget implementation plan (SDBIP) for the 2016/17 budget year and drafts of the annual performance agreements as required in terms of Section 57(1)(b) of the Local Government: Municipal Structures Act, 2000, for the Municipal Manager and all senior managers.

File number:

Execution: Director: Financial Services